

REVIEWED
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LEGAL COUNSEL

For Recording Stamp Only
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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations	*	
within the 2024-25 Deschutes County	*	RESOLUTION NO. 2025-012
Budget	*	

WHEREAS, the Health Services Department is requesting approval of the Oregon Health Authority Health Alcohol/Overdose Strategic Prevention Framework-Partnerships for Success (SPF-PFS) grant, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue of \$246,669, increase Program Expense appropriations by \$90,842, and increase Contingency by \$155,827 within the Health Services Fund; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>Health Services Fund</u>	
State Grant	\$ 246,669
<b>Health Services Fund Total</b>	<b><u>\$ 246,669</u></b>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Health Services Fund</u>	
Program Expense	\$ 90,842
Contingency	\$ 155,827
<b>Health Services Fund Total</b>	<b><u>\$ 246,669</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this\_\_\_\_\_ day of May, 2025.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner