



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 7, 2025

SUBJECT: Work Session: Deschutes County FY 2026 Proposed Fee Schedule Changes

RECOMMENDED MOTION:

Review and discuss Deschutes County and County Service Districts FY 2026 Proposed Fee Schedule changes in preparation for a public hearing in June.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

This discussion focuses on the proposed fee changes for FY 2026 in preparation for the upcoming proposed budget public hearing in June. Some changes are based on inflationary factors. Others are driven by external factors such as local, state, and federal mandates. Still, others reflect changes made to capture the actual cost of service provided. The more significant changes are accompanied by a memo from the related department explaining the type of change reflected.

BUDGET IMPACTS:

Fee schedule proposed changes are reflected in the FY 2026 proposed budget.

ATTENDANCE:

Laura Skundrick, Finance Management Analyst
Cam Sparks, Budget and Financial Planning Manager
Shad Campbell, IT Applications Manager
Steve Dennison, County Clerk
Peter Gutowsky, Community Development Director
Sherri Pinner, Community Development Senior Management Analyst
Geoff Hinds, Fair & Expo Director
Arielle Samuel, Health Services Operations Manager
Kristie Bollinger, Property Management Director
Captain William Bailey, Sheriff's Office
Jessica Vanderpool, Sheriff's Office Senior Management Analyst

Tim Brownell, Solid Waste Director
Sue Monette, Solid Waste Management Analyst
Robert Tintle, Chief Financial Officer
Mindy Holliday, Sunriver Service District