



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 28, 2023

SUBJECT: Intergovernmental Agreement between Deschutes County and the Oregon Judicial Department for Courthouse Improvements

RECOMMENDED MOTION:

Move approval of County Administrator signature of Document No. 2023-637, an intergovernmental agreement between Deschutes County and the Oregon Judicial Department for Courthouse improvements.

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Courthouse is owned by the County and occupied by the Deschutes County Circuit Court. In the fall of 2021, Deschutes County assembled a project team to expand the Courthouse. Part of the expansion plan includes improvements to the existing Courthouse including a more accessible entrance, expansion and upgrade of the security checkpoint, interior security improvements and relocation of the Hearing Room. In 2022, the Legislature approved \$1,500,000 for these improvements to the existing building which are illustrated in Exhibit B.

Additionally, this agreement allows for the transfer of \$500,000 from OJD to the County to be utilized for Furniture, Fixtures, and Equipment (FF&E) to be procured by the County for use by Court staff in all areas of the project including the expansion area.

This agreement supersedes an addendum to a previous MOU from 2004.

BUDGET IMPACTS:

If approved, this IGA will facilitate the transfer of \$2,000,000 to Deschutes County for use in the Courthouse project.

ATTENDANCE:

Angie Curtis, Trial Court Administrator
Whitney Hale, Deputy County Administrator
Lee Randall, Facilities Director