



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 28, 2023

SUBJECT: Oregon Health Authority grant agreement #180009 for Public Health

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2023-606, an intergovernmental agreement with Oregon Health Authority for grant funding.

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement (IGA) #180009 outlines the program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2024 and 2025, and provides \$3,646,771.85 of funding for FY 2024.

The individual public health program elements (PE) represented in this Intergovernmental Agreement include disease prevention services, Maternal, Child and Adolescent Health (MCAH) services, School Based Health Centers (SBHC), the Women, Infants and Children (WIC) program, Public Health Emergency Preparedness and Response (PHEPR) Program, the Safe Drinking Water Program, tobacco, alcohol, drug and suicide prevention services, family planning, and public health modernization. Each PE has a set of program description, operational and reporting requirements.

This IGA provides funding for FY 2024 in the amount of \$3,646,771.85, which includes two new program elements:

- \$1,517.82 for PE 01-12 ACDP Infection Prevention Training
- \$622,298.28 for PE 51-05 CDC PH Infrastructure Funding through November 30, 2027

Additional funding anticipated in future amendments includes the following:

- \$275,018 for Ryan White Programs HIV/AIDS Services, PE 08-01 Case Management, 08-02 Support Services, 08-03 Oral Health
- \$120,767 for PE 60 Suicide Prevention

- \$1,248,303.27 for PE 01-01 State Support for Public Health, PE 12-01 Public Health Emergency Preparedness and Response, PE 13-01 Tobacco Prevention and Education Program, PE 51-01 LPHA Leadership, Governance and Program Implementation and PE 51-02 Regional Partnership Implementation, each which only received first quarter funding (estimate based on first quarter awards).
- \$1,059,837.39 of estimated carry forward funding for PE 01-09 COVID 19 Monitoring, PE 01-10 OPI-CARES Immunization and Vaccines for Children, and PE 51-03 ARPA WF funding for Emergency Response, none of which will receive new funding;

When adjusted for anticipated future awards, FY 2024 funding is \$6,350,697.51, a decrease of \$1,125,401 (-15%) from FY 23. The main reason for the decrease year-over-year is due to diminishing resources for COVID-19 funding, which expire end of FY 2024, as well as larger carryover experienced in FY 2023 than FY 2024.

BUDGET IMPACTS:

\$3,646,771.85 revenue for the term July 1, 2023 – June 30, 2024.

ATTENDANCE:

Heather Kaisner, Public Health Director

Cheryl Smallman, Health Services Business Officer