Central Oregon Veterans Village

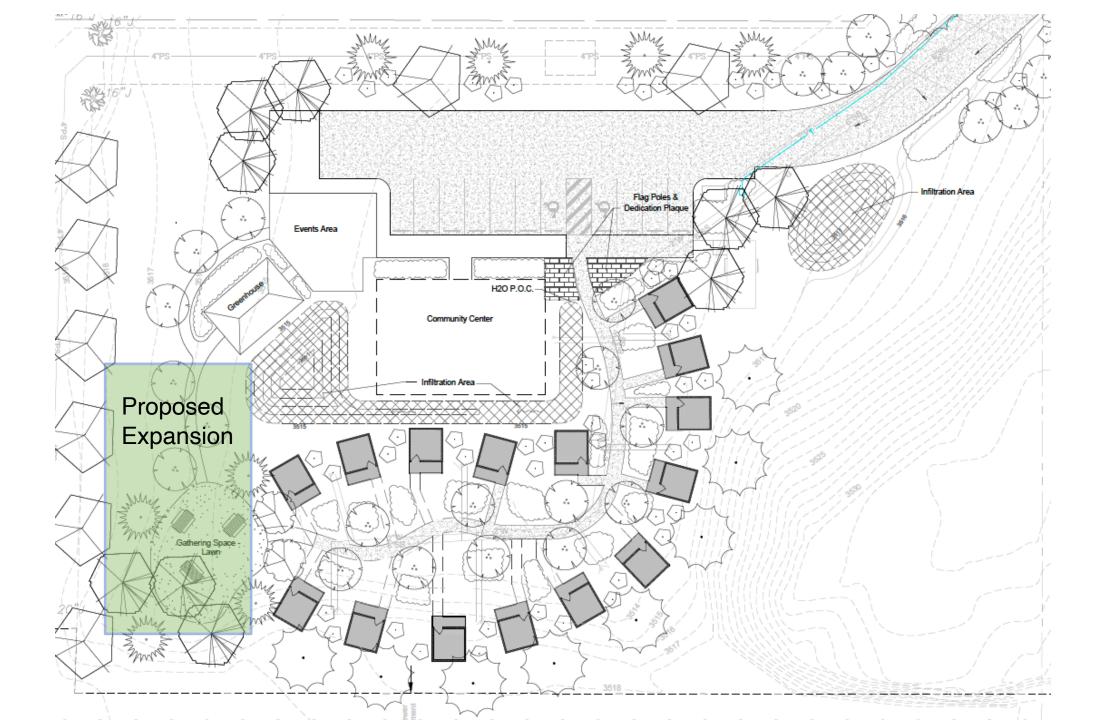
Board of County Commissioners 4/12/23

Central Oregon Veterans Village

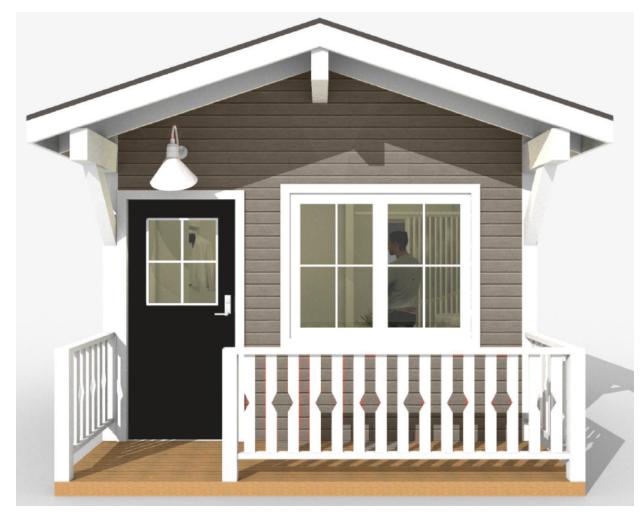
- Transitional Shelter Community for Homeless Veterans
 - 15 Cabins/Shelters and Community Building
 - Opened 11/11/21, one year after application approval under HB4212
- Public-Private Partnership with City of Bend, Deschutes County, Bend Heroes Foundation and Central Oregon Veterans Outreach
- Objective: To End Homelessness for Central Oregon's Veterans
 - Get homeless Veterans back on their feet so they can gain permanent housing and self sufficiency
- Modeled after Clackamas County's successful operation
 - 20 Homeless Veterans transitioned to Permanent housing over 2 years
- Acute Need for a solution to Veteran Homelessness in Central Oregon
 - COVO VBNL* numbers more than 180 Individuals

*Veterans by Name List, homeless veterans counted by COVO



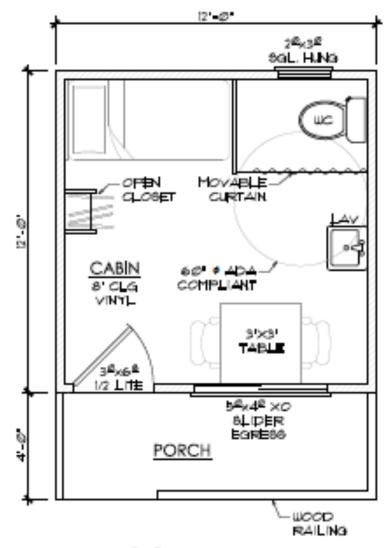


Shelter Unit



- 150 Sq FT +/-
- Insulated
- Heated/Air Conditioned
- Toilet

- Sink
- Table
- Closet
- Locking Door



FLOOR PLAN

SCALE: 1/4"= 1'-0"

Project scope

- Add 7 Cabins for a total of 22 shelters
 - Excavate, Fill and Grade Eastern portion of property
 - Expand utilities
 - Construct 7 12x12 Cabins, same design as original 15
 - Minor changes to improve ease of construction
 - Pave Perimeter Path
 - Landscaping

Project Budget

Site Preparation

• Excavation/Fill/Grading \$100,000

\$205,000

• Utilities \$50,000

• Paving \$40,000

• Landscaping \$15,000

• Cabin Construction \$245,000

• Total Project \$450,000

• Request Funding from Deschutes County of 1/3 of project costs =\$150,000

Project Timeline

Engineering	5/15/23

- Excavation/Utilities 7/1/23
- Grading/Fill 8/1/23
- Cabin Construction 10/1/23
- Occupancy 11/11/23

Questions?

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