



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: January 15, 2025

SUBJECT: Approval of agreement with PacificSource for Choice Model Services

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2024-701, a PacificSource Choice Model Service Agreement.

BACKGROUND AND POLICY IMPLICATIONS:

PacificSource Community Solutions (PSCS) contracts with Deschutes County Health Services (DCHS) to provide oversight and care coordination for adults with serious and persistent mental illness. The contract term is January 1, 2024 through June 30, 2025.

Deschutes County Health Services provides Choice Model Services which are designed to: promote more effective utilization of current capacity in facility-based treatment settings and community-based settings; increase care coordination; and increase accountability at a local and state level. Services promote the availability and quality of individualized community-based services and supports so that adults with mental illness are served in the least restrictive environment possible, and use of long-term institutional care is minimized.

Payment for these Choice Model Services is capped at \$696,147 for the 18-month contract period of January 1, 2024 through June 30, 2025; however, a performance payment of \$36,041 is available if all regional PSCS Choice Model contractors meet performance measures.

The contract was delayed due to negotiations concerning the contract language. Although the previous contract expired on December 31, 2023, DCHS has continued to send invoices to, and receive payments from PacificSource, in accordance with the agreement.

BUDGET IMPACTS:

Up to \$696,147 revenue with additional performance payments totaling \$36,041 possible for the period January 1, 2024 – June 30, 2025.

ATTENDANCE:

Kara Cronin, Behavioral Health Program Manager