



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** March 20, 2023

**SUBJECT:** Environmental Health Fees and FY 2024 Budget

**RECOMMENDED MOTION:**

None at this time.

**BACKGROUND AND POLICY IMPLICATIONS:**

Since Fiscal Year 2022, the Environmental Health Program (EH) has recommended EH fee increases be commensurate with Consumer Price Index (CPI). The CPI for January, 2023 is 6.4%. EH staff would like to update the Commissioners on statistics related to the program, as well as provide scenarios to consider during the FY 2024 budget process. This may include increasing fees beyond CPI, increasing Transient Room Tax or County General Fund subsidy to EH, or some combination thereof.

**BUDGET IMPACTS:**

Health Services will prepare a FY 2024 Requested Budget based on feedback from the Board.

**ATTENDANCE:**

Tom Kuhn, Community Health Manager

Eric Mone, Environmental Health Supervisor