



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 22, 2025

SUBJECT: Approval of an amendment to the intergovernmental agreement with the Oregon Health Authority for financing of Public Health services

RECOMMENDED MOTION:

Move approval of Document No. 2025-969, an amendment to the intergovernmental agreement with the Oregon Health Authority for financing of Public Health services (#185808-3).

BACKGROUND AND POLICY IMPLICATIONS:

Oregon Health Authority (OHA) intergovernmental agreement (IGA) 185808, approved by the Board of County Commissioners on July 23, 2025, outlined program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2026 and 2027 and funding for FY 2026.

This amendment 3 provides an additional \$392,800 of anticipated funding for the following Program Elements (PE):

- \$30,000 for 44-01 School Based Health Clinic – Base.
- \$9,748 for PE 51-01 LPHA Leadership, Governance & Program Implementation.
- \$353,052 for PE 51-05 CDC PH Infrastructure. This is unspent funding rolled over from FY 2025.

BUDGET IMPACTS:

\$392,800 revenue for the term July 1, 2025 – June 30, 2026.

ATTENDANCE:

Heather Kaisner, Public Health Director