

City of Del Rey Oaks

**City Hall
650 Canyon Del Rey Blvd
Del Rey Oaks, CA 93940**



Action Minutes

Tuesday, March 24, 2026

6:00 PM

City Council – Regular Meeting

Del Rey Oaks City Council

**Scott Donaldson – Mayor
Mike Burger – Vice Mayor
John Uy – Councilmember
Kim Shirley – Councilmember
Jeremy Hallock – Councilmember**

6:00 PM – Called to Order:

The meeting was called to order by Mayor Donaldson

Roll Call: Present: Mayor Donaldson, Vice Mayor Burger, Councilmember Shirley, and Councilmember Hallock and Councilmember Uy

Absent: None

Also Present: City Manager Guertin, City Attorney Lorca, City Clerk Minami, Deputy City Clerk Batra

Pledge of Allegiance:

Led by Mayor Donaldson

Public Comment:

Ahmad Ahmadi: Wants the city to consider a community center, especially for his bridge club.

PROCLAMATIONS:

Mayor Donaldson reads American Red Cross Month
Presents to Chief Bourquin, who speaks regarding all of the good things that the American Red Cross does daily.

PRESENTATIONS:

A. Swearing in of Reserve Police Officer Guy Dobine

Chief Bourquin reviews Officer Dobine’s impressive professional background. Officer Dobine thanks the Chief and expresses excitement at helping the Del Rey Oaks Police Department.

B. Community Human Services Update on Casa De Noche Buena and Shuman Hearthouse

The following slide show was shared, and questions and comments were given by the City Council:

PUBLIC COMMENT: None



**community
human services**
hope. help. here.



***Homeless Shelters for Women and Families:
Funding Shortfall and Program Impact***

WHAT WE DO

PROGRAM DESCRIPTION

- 35-bed emergency shelters serving homeless women and families
- Typical length of stay: six months
- Annual number served: ~80 (~25 women and ~15 families)
- Stabilize and transition people to permanent housing with improved income, self-sufficiency, and well-being

WRAP-AROUND SUPPORTS

- Basic needs: meals, hygiene supplies, laundry facilities, clothing, and computer / internet access
- Housing-focused supports: case management, housing navigation, and rapid rehousing financial assistance
- Stability supports: connections to physical and behavioral health care, mainstream benefits, employment services, and financial planning



HOUSING OUTCOMES

Statewide Benchmark

- 23% to permanent housing (*Cal ICH, FY 2023-24, crisis response exits*)

Casa de Noche Buena (*operated by GFW + CHS*)

- 50% to permanent housing (3-year avg.)
- 24% to temporary housing

Shuman HeartHouse (*operated by CHS*)

- 57% to permanent housing (2-year avg.)
- 17% to temporary housing



HOW THE SHELTERS CAME TO BE

CASA DE NOCHE BUENA

- Applied/received ~\$1.3m of HEAP funding
- Raised additional ~\$400k from community
- Renovated the County-owned modular building

SHUMAN HEARTHOUSE

- Developed with private philanthropy funding



Two nonprofits celebrate construction of Monterey Peninsula's first homeless shelter with a virtual groundbreaking.

Pam Marino Jun 4, 2020



Robin Moltes, CEO of Community Human Services (left), and Staci Alzobiel-Perkins, executive director of Gathering for Women, in a screenshot from the virtual groundbreaking of Monterey Peninsula's first homeless shelter for women and families with children.



SUSTAINING SHELTER BEDS

- CDNB and SHH Annual Operating Costs: approx. \$1.2m per year each
- CHS and GFW established a Special Purpose Fund through the Community Foundation, for community fundraising
- Government grants including but not limited to: HHAP, ESG, CDBG, community support



CURRENT & NEAR-TERM FUNDING GAP

Annual Operating Costs:

- Approximately \$1.2M each

Projected Annual Funding Shortfall *(Non-cumulative; assuming no new funding)*

Fiscal Year	CDNB	SHH
2026–27	~\$267K	~\$655K
2027–28	~\$649K	~\$905K
2028–29	~\$702K	~\$958K
2029–30	~\$757K	~\$1.01M

Key drivers of the gap:

- FY 2025–26: HHAP-5, and City of Monterey PLHA funds are fully depleted.
- FY 2026–27: CDNB Special Purpose Fund (\$345,179), HHAP-3 and HHAP-4, and \$764,353 deferred revenue are fully depleted.

Without new funding stream(s) this marks the beginning of a structural deficit.



IMPACT TO PROGRAMS

Objectives:

- Avoid service reductions or shelter closure
- Phase in reductions or closure while pursuing funding

Without additional funding or system-level support:

- Reduction in services or capacity
- Elimination of case management
- Conversion to overnight emergency shelter or seasonal shelter
- Partial or full program closure

Any reduction significantly weakens outcomes and increases long-term system costs.



CONCLUSION

WHAT WE ARE ASKING FOR

- Partnership in maintaining CDB and SHH shelters
- Stabilization or bridge funding for FY26–27
- Exploration of replacement funding or coordinated system solutions
- Commitment to preserving services that foster housing and economic security

info@chservices.org

info@gatheringforwomen.org



These programs work.

***With support, they remain a pathway to stability.
Without it, homeless families and women remain stuck
in crisis and system costs rise.***

Thank you for your partnership and consideration.

C. Montage Health System Update by Mike McDermott, President and Chief Executive Officer

The following slide show was shared, and questions and comments were given by the City Council:



Mike McDermott, MD, MBA
President and CEO, Montage Health

Del Rey Oaks City Council Meeting — March 24, 2026



Before Montage Health





Our Conversation

- Access to care
- Economic and workforce vitality
- Partnering for our community

Access to Care: Primary, Specialty, and Urgent Care



Montage Medical Group
30+ specialties
230,000 patient visits annually



MoGo Urgent Care
3 locations across the peninsula
48,000 patient visits annually



**NEW: Montage Orthopedics
& Sports Medicine**

Access to Care: **New Life-Saving Stroke Care**



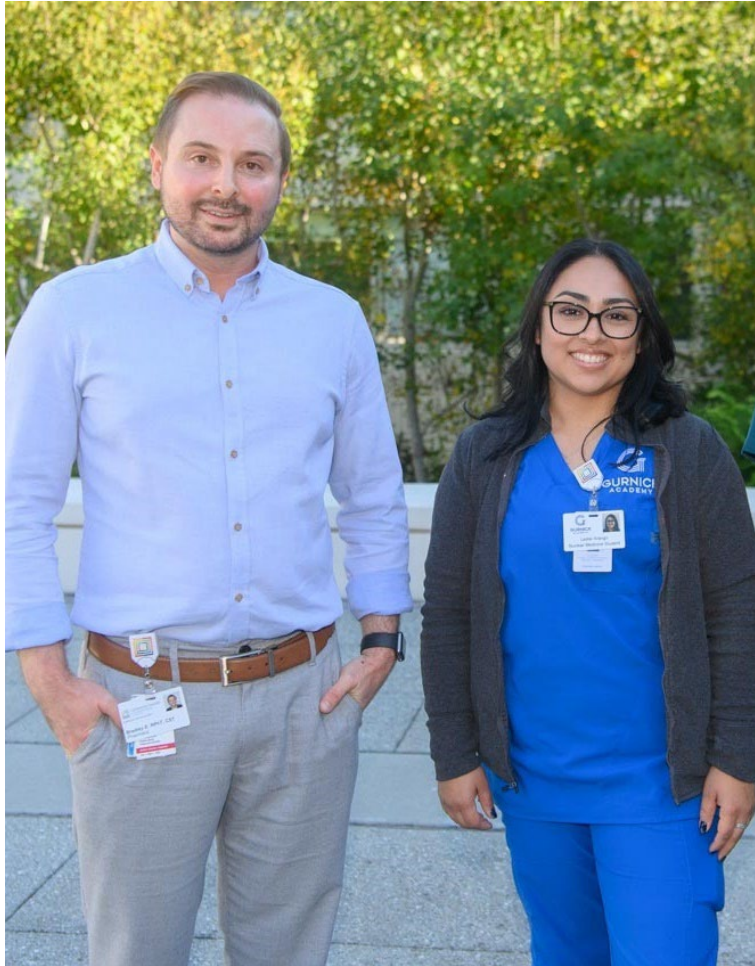
Economic Vitality: Workforce Recruitment & Retention



Healthcare Careers Academy



MPC & CSUMB partnerships



*Clinical
Careers Program*



Economic Vitality: Home Loan Program

- Making homeownership more attainable for our employees
- Supporting long-term workforce stability



Working Together for a Healthier Del Rey Oaks



PUBLIC COMMENT: None

CONSENT AGENDA:

A. MINUTES: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. February 24, 2026 City Council Meeting Minutes

B. MONTHLY REPORTS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Fire Department Response Report, February 2026
2. Police Activity Report, February 2026
3. Financial Reports, February 2026

C. MISCELLANEOUS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Consider Approval of Resolution 2026-05 for Submittal of Annual Progress Report - Housing Element Annual Progress Report for 2025
2. Consider Approval of Resolution 2026-03 Monterey Chamber of Commerce Business of the Year 2025
3. Consider Approval of Resolution 2026-02 California Cities Week, April 19-25, 2026
4. Consider Approval of Professional Services Agreement with 4LEAF, Inc. for On-Call Code Enforcement, Building Inspection, and Plan Review Services.
5. Consider Approval of Resolution 2026-04 to Authorize City Manager to sign Contract with Coastal Paving and Excavation to perform ADA Sidewalk Improvement at City Park
6. Consider Approval of the Second Reading of Ordinance 323, prohibiting the use of metal detectors on the former Ft. Ord land

Council Member Shirley pulled item C.1. Asks City Manager Guertin about the ADU numbers. Wants it mentioned in the next Acorn newsletter. Mentions the Housing Resource page on the website isn't easy to access. Would like it translated into Spanish.

City Manager Guertin: The report is on what the City did last year, no updates tonight.

PUBLIC COMMENT:

None

A motion was made by **Councilmember Shirley**, seconded by **Councilmember Hallock**, to approve the Consent Agenda as presented.

Motion passed unanimously 5-0

OLD BUSINESS: None

NEW BUSINESS:

A. Consider Approval of the FY 2025-26 Mid-Year Budget Adjustments

RGS Advisor Roberto Moreno: Gave details of the mid-year budget recommendations that the Budget Committee previously approved. Unlike most cities, Del Rey Oaks is on track to balance its budget. Kudos to the City staff.

City Manager Guertin: It's a conservative budget, and we are always under budget. This is the first time that we plan on using some of the fund balance, which will come to future council meetings. The staff has been busy implementing and learning new budget software and STR Management software, and lots of cross-training is still going on.

City Council Member Hallock: Thanks John and the budget team, for the work.

Mayor Donaldson: Conservative budget and investment in our future. Thanks, staff, for the hard work.

PUBLIC COMMENT:

None

A motion was made by **Councilmember Shirley**, seconded by **Councilmember Uy**, to approve the Mid-Year Budget Adjustment as presented.

Motion passed unanimously 5-0

B. Consider Approval of Resolution 2026-04 to Authorize City Manager to sign Contract with Coastal Paving and Excavation to perform ADA Sidewalk Improvement at City Park

City Manager Guertin: Reviews what CDBG is all about. Community Development Block Grant funds that can be used for ADA improvements. The City has \$90,000 to spend on the improvements at the park, rather than the city hall parking lot. Those improvements include: entrance to bocci ball court from FORTAG trail, expanded pads for BBQ pits areas with a better dining experience, more wheelchair access to play grounds and basketball court.

Council Member Shirley: Is in total support of the project, it will be used by all and appreciated.

PUBLIC COMMENT:

None

A motion was made by **Councilmember Hallock**, seconded by **Councilmember Burger**, to approve Resolution 2026-04 to Authorize City Manager to sign a contract with Coastal Paving and Excavation to perform ADA Sidewalk Improvement at City Park as presented.

Motion passed unanimously 5-0

A.

STAFF REPORTS: In the packet with the correspondence

NEXT MEETING DATE:

Tuesday, April 28, 2026 at 6:00 pm

ADJOURNMENT: 7:35 pm

Attest: _____

Date:-----