

# INFORMATIONAL UPDATE:

**Capital Projects, Rate Study, and Strategic Priorities**  
*Paul A. Sciuto, Executive Officer*



# OUR ROLE

## **Mission**

Working together for safe, resilient water solutions that benefit our community and environment

**Water & Energy**

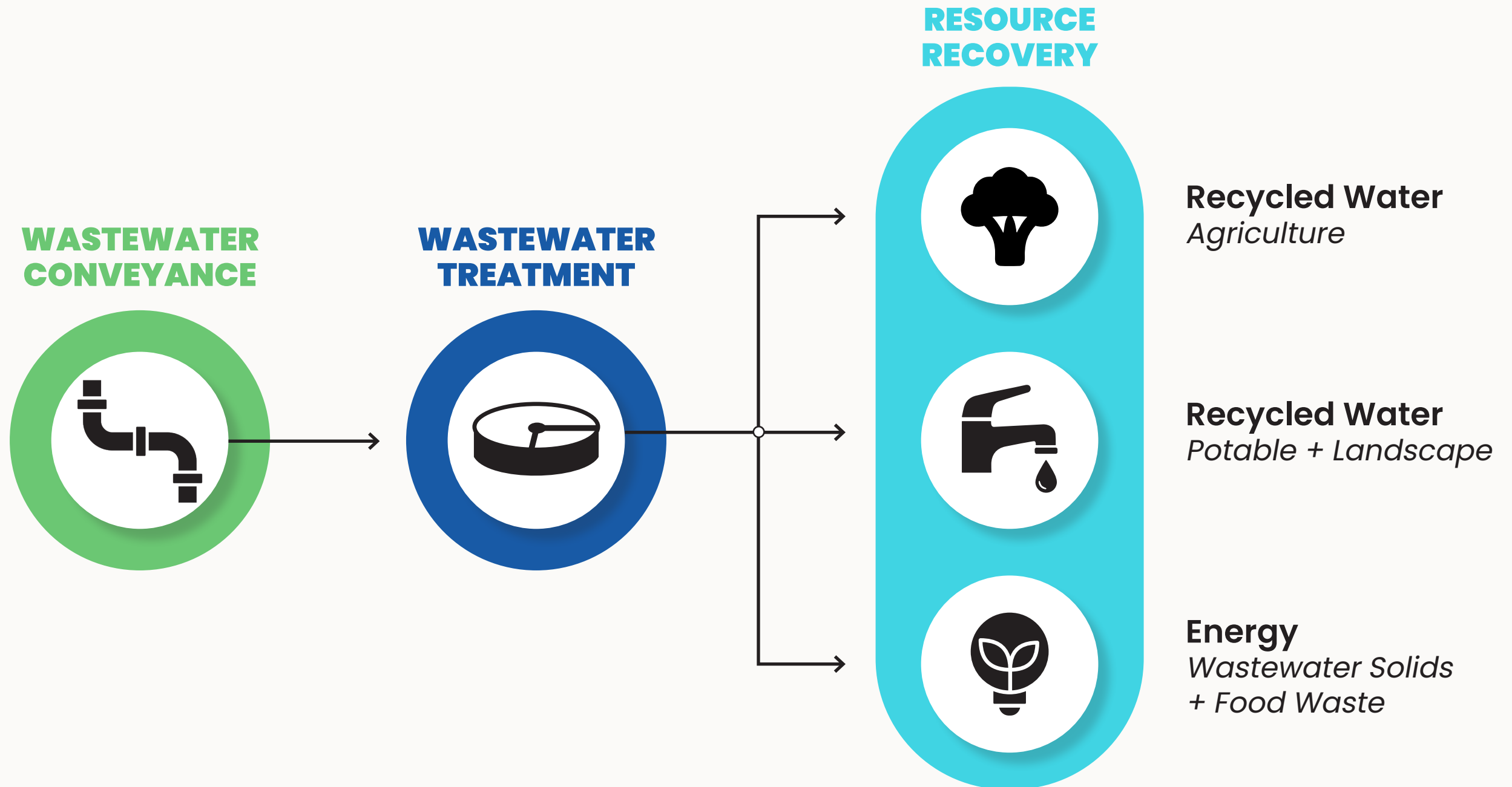
**Community**

**Employer of Choice**

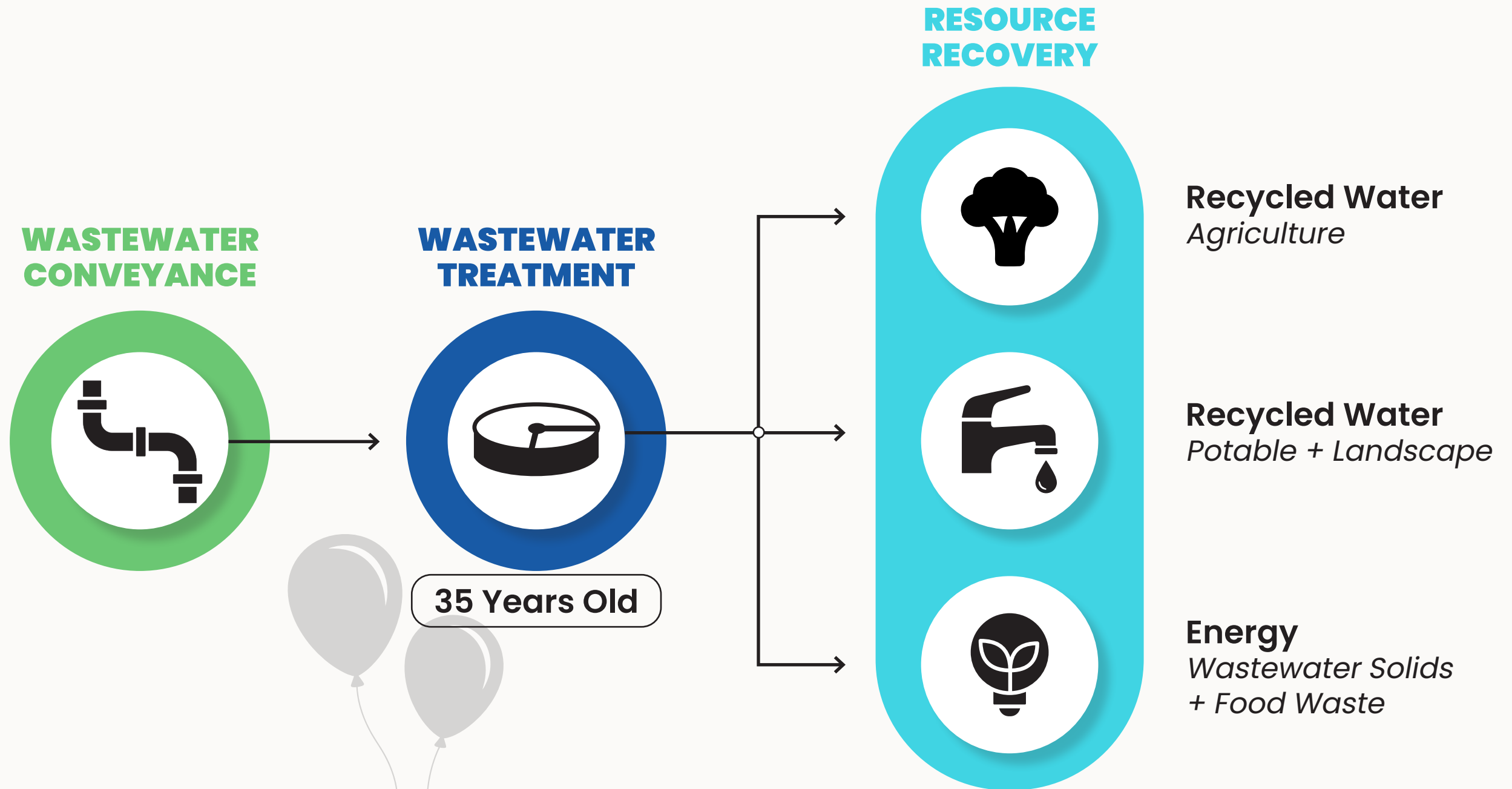
**Technology**

**Industry Policy & Position**

# SERVICES & FACILITIES



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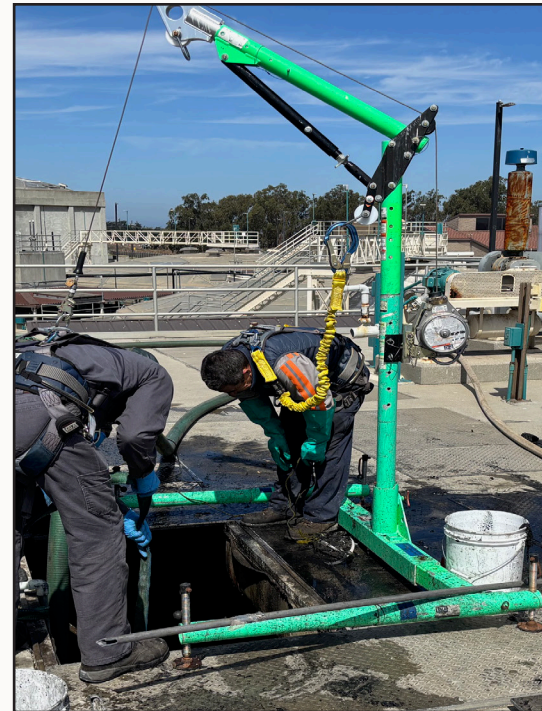
# PUBLIC WORKS IN ACTION

## PUMP STATION UPGRADE



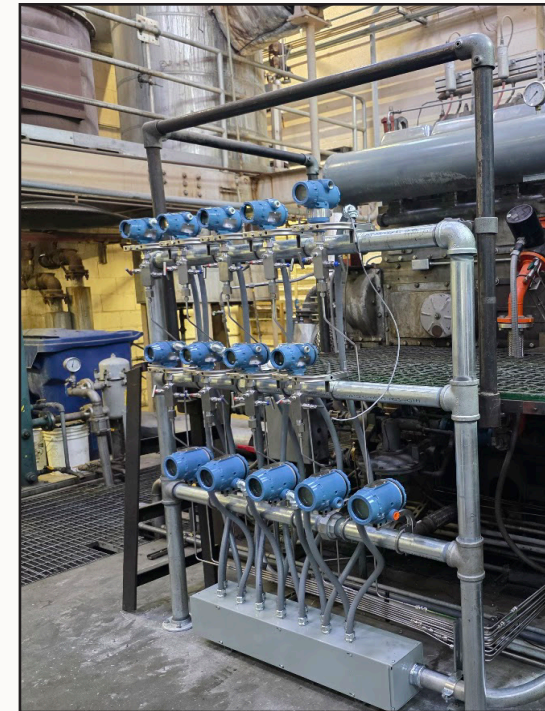
**Example:**  
*Rebuild of two coastal pump stations (new pumps, electrical, instrumentation)*

## TREATMENT PLANT MAINTENANCE



**Example:**  
*Cleaning and inspection of treatment steps*

## REPLACEMENT & EFFICIENCIES



**Example:**  
*New instrumentation for power generation*

# WHAT'S IN THE WORKS

## Current Priorities

Electrical Reliability

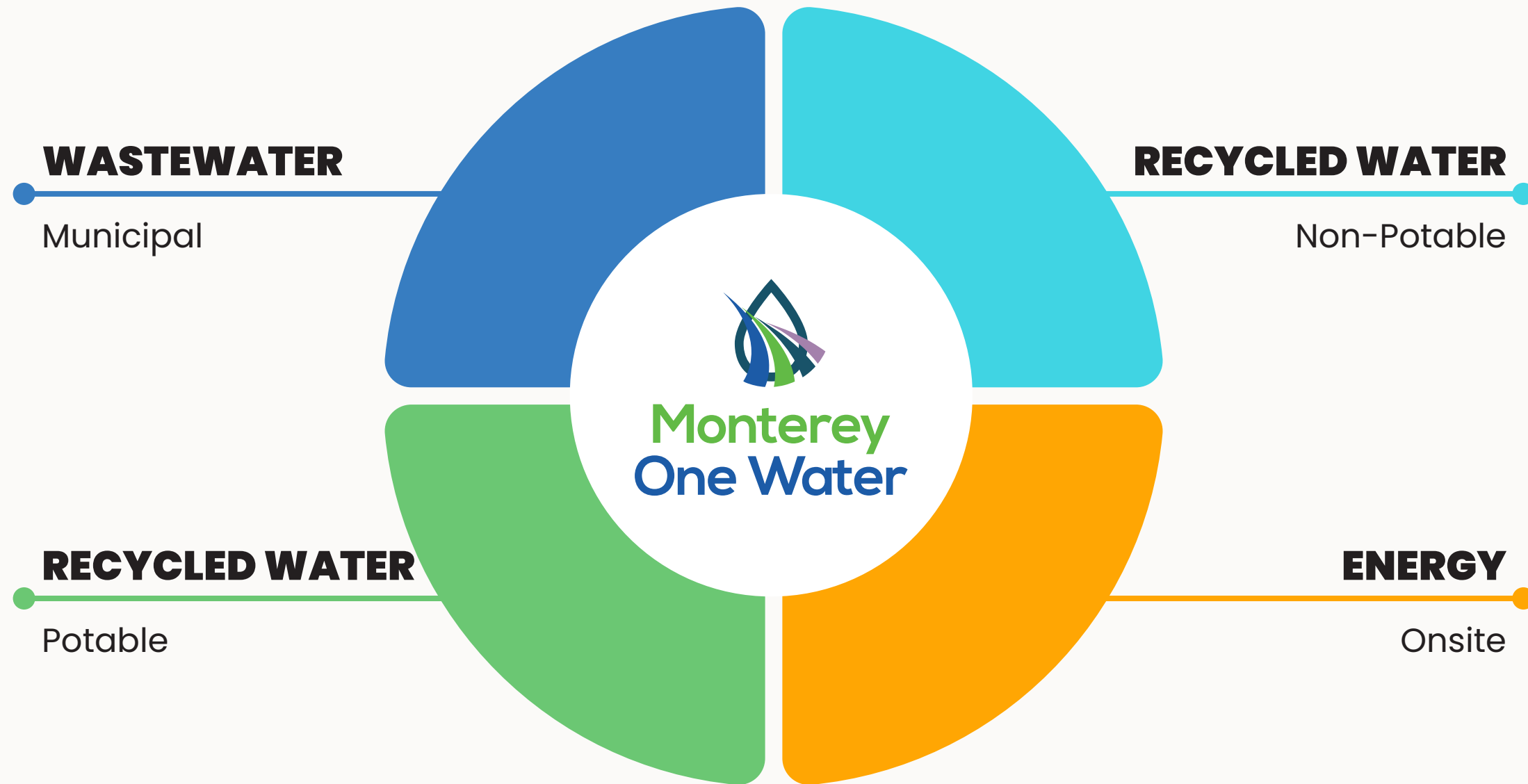
Treatment Master Plan

Biosolids Management



# CUSTOMER GROUPS

## Funding “Bank Accounts”



# SUPPORTING OUR PRIORITIES

## Wastewater Rate Study

### RATE MODEL

Projects revenue needs based on O&M and capital needs



### RATE STRUCTURE

Rate calculation/formula  
E.g., flat, consumption, fixture count



### RATE SCHEDULE

Monthly rate(s)  
over set period



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### WHAT DRIVES RATES?

Reliable Service • Rising Costs (chemicals/power) • Capital Projects

# PUBLIC RATE SETTING

**MARCH 2026**

Board of Directors Meeting  
Public comment on Rate Study

**JUNE 2026**

Board of Directors Meeting  
Public Hearing

**Written public protest period  
(parcel owners)**

**APRIL 2026**

Notice of proposed rate change  
mailed to all parcel owners

MONTEREY ONE WATER

# BIG FUTURE ... WE'RE READY

**Community Driven • Proven Record • Experienced Team**



MONTEREY ONE WATER

# PURE WATER MONTEREY



## EXPANSION PROJECT

**Expanded Facility Size:**  
7.6 million gallons per day

**US EPA WIFIA Loan:**  
\$21 million

**Grant Funding:**  
\$42 million

# THANK YOU

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