

2020 Revolving Loan Budget Expenses			
Expenses	2021 Budget	2022 Budget	2023 Budget
Professional Services	\$ 65,000.00	\$62,500.00	\$65,000.00
Matured Loan Expenses	\$ 25,000.00	\$25,000.00	\$25,000.00
Closing Costs	\$ 2,500.00	\$2,500.00	\$2,500.00
Elderly Resident Program	\$ 60,000.00	\$50,000.00	\$50,000.00
Windows & Doors Program	\$ 75,000.00	\$80,000.00	\$120,000.00
Siding Program	\$ 60,000.00	\$60,000.00	\$60,000.00
Façade Easement Program	\$ 600,000.00	\$500,000.00	\$500,000.00
Foundation Program	\$ 80,000.00	\$50,000.00	\$60,000.00
Ghost Mural Grant Program	\$ 20,000.00	\$20,000.00	\$20,000.00
TOTALS	\$ 987,500.00	\$850,000.00	\$902,500.00