

Public Education / Advocacy Budget			
	2021	2022	2023
Projected Projects			
History and Information Center/DWC Updates	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programs / Kiosks / Plaque Program	\$ 35,000.00	\$ 30,000.00	\$ 45,000.00
Interpretative Panels/Building Information	\$ 35,000.00	\$ 25,000.00	\$ 22,500.00
Public Relations	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Chamber of Commerce Advocacy	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programming - Boy & Girls Club	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programming	\$ -		\$ 10,000.00
Deadwood History Inc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Revitalization / Beautification	\$ 17,500.00	\$ 25,000.00	\$ 15,000.00
Support for History Conferences	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
SD Humanities / Fest of Book	\$ 10,000.00	\$ -	\$ 10,000.00
Exhibits & Programs	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
HP Projects / Publications	\$ 20,000.00	\$ 42,500.00	\$ 40,000.00
TOTAL	\$ 195,000.00	\$ 200,000.00	\$ 220,000.00