

Capital Assets Budget

	2021 Actual	2022 Budget	2023 Proposed
	Capital Assets	Capital Assets	Capital Assets
<u>HEALTH & SAFETY ISSUES</u>			
Brick Pavers	\$ -	\$ -	\$ -
City Light Poles	\$ 1,318.10	\$ 10,000.00	\$ 10,000.00
Benches & Trash Cans	\$ 23,306.82	\$ 25,000.00	\$ 25,000.00
City Retaining Walls	\$ 262,542.25	\$ 400,000.00	\$ 475,000.00
Firewise			
Rodeo Grounds	\$ 253,817.69	\$ 75,000.00	\$ 650,000.00
<u>PUBLIC BUILDING NEEDS</u>			
General Maintenance	\$ 13,800.39	\$ 125,000.00	\$ 75,000.00
City Hall	\$ -	\$ 31,500.00	\$ 15,000.00
Days Museum	\$ 110,356.27	\$ 7,500.00	\$ 12,500.00
Library	\$ 179.96	\$ 23,500.00	\$ 32,000.00
Adams House	\$ 3,114.62	\$ 15,000.00	\$ 15,000.00
Adams Museum	\$ 3,501.31	\$ 12,500.00	\$ 40,000.00
History & Interpretive Center	\$ 1,052.47	\$ 15,000.00	\$ 15,000.00
Property Acquisition	\$ 25,378.55		
Rec Center	\$ -	\$ 10,000.00	\$ 10,000.00
Wayfinding	\$ 3,545.20	\$ 25,000.00	\$ 45,000.00
TOTAL	\$ 701,913.63	\$ 775,000.00	\$ 1,419,500.00
Line Items			
Wayfinding	\$ 3,545.20		\$ 45,000.00
Beautification (Benches & Trash Cans)	\$ 23,306.82		\$ 25,000.00
City Retaining Walls.	\$ 262,542.25		\$ 475,000.00
Rodeo Grounds	\$ 253,817.69		\$ 650,000.00
	\$ 543,211.96		\$ 1,195,000.00
General Maintenance	\$ 158,701.67		\$ 224,500.00