



2023

City Archives / Archaeology

BUDGET

June 22, 2022

Proposed Funding for the 2023
City of Deadwood – Archives / Archaeology

1. Supplies & Conservation Treatments	\$12,000.00
2. Indexing Project, PHASE IV – LC Tax Records	\$8,000.00
3. Oral History Project	\$6,750.00
4. Professional Training / Workshops	\$1,000.00
5. PastPerfect Annual Support / Online Support	\$1,000.00

Sub-Total: \$28,750.00

6. Special Needs – ARCHAEOLOGY

A. Flooring for New Compactor Storage Units	\$2,800.00
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7. Special Needs – ARCHIVES

A. Digitization, PHASE IV - LC Tax Records	\$5,500.00
B. Online Search Engine, PHASE III	\$5,000.00
C. MacroVision Video Library PHASE II	\$10,000.00

Sub-Total: \$23,300.00

TOTAL	\$52,050.00
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In 2022 the Deadwood Historic Preservation and City Commissions allocated \$40,600.00 towards archival and archaeological projects and programs managed by the City Archives. The following proposal is an overview and brief explanation of archival and archaeological related projects and programs slated for the 2023 calendar year. Supporting documentation for the City Archives budget is in the back of this proposal.

1. Archival & Archaeological Supplies and Conservation Treatments:

The City Archives is requesting funds to purchase archival supplies for the City's archival and archaeological collections. These supplies in way of acid free containers, folders, polyethene bags, and buffered cardboard stabilize and protect the City's collections. A portion of this fund will also help in the hiring of conservation specialists as related to the Tin Lizzies / FourPoint archaeological collection.

The City Archives is requesting \$12,000.00 dollars be allocated towards archival supplies and conservation treatments for the City and Historic Preservation owned collections.

2. PHASE V Lawrence County Indexing Project, Tax Records:

The City Archives would like to hire an independent contractor to transcribe the fifth installment of the historic Lawrence County Tax Records. As of June 2022, the years 1880 to 1903 are available online through the City Archives online search engine.

City Archives would like to budget \$8,000.00 dollars for the transcribing of PHASE V Lawrence County Tax Records.

3. Oral History Project:

The City Archives would like to continue its oral history project by collecting ten (10) new interviews in 2023. The topics for these histories include the development of the Michelson Trail, longtime Deadwood residents, Deadwood High School alumni, limited gaming; past Deadwood mayors; past City/HP commissioners; vice, origins of the Deadwood Jam and the annual Days of 76 Celebration.

The City Archives would like to collect ten (10) new oral histories in 2023 for the allotted price of \$6,750.00 or \$675.00 dollars per collected and transcribed oral history.

4. Professional Training/Workshops:

The City Archives would like to allocate funds for professional training. Professional training provides archival staff useful information to help manage, protect, and interpret the city owned cultural resources.

The City Archives would like to budget \$1,000.00 for professional training.

5. PastPerfect Collections Software Support / Online Hosting:

The City Archives would like to budget \$1,000.00 for annual support and hosting of the City Archives online collections through PastPerfect Museum software.

The City Archives would like to budget \$1,000.00 for PastPerfect Software Support.

6. Special Needs - ARCHAEOLOGY:

A. Flooring for New Compactor Storage Units **\$2,800.00**

The City Archives would like to install permeant flooring on the newly installed compactor storage units. The new flooring will match the pre-existing units. (See Attachments #A).

7. Special Needs - ARCHIVES:

A. Digitization, PHASE V – Lawrence County Tax Records **\$5,500.00**

The City Archives would like to digitize the historic Lawrence County tax ledgers on file at the Case Library, Black Hills State University. This would be the fifth installment consisting of forty-eight (48) tax ledgers dating from 1935 to 1950. These ledgers provide a wealth of genealogical information and will be available through the City Archives online search engine.

B. Online Search Engine – PHASE III **\$5,000.00**

The City Archives would like to hire Ferber Engineering and Smart Software, Inc. to add the next installation of county and city records to the City Archives online search engine. This installment would include voter registration records (1889 – 1920), Lawrence County Administrative Bond & Letters (1883 – 1966) and the City of Deadwood Justice Dockets (1945 – 1975).

C. PHASE II MacroVision Video Library **\$10,000.00**

As part of the 2022 written agreement between the Deadwood Historic Preservation Commission and Grant Welford, owner of MacroVision, LLC., the City Archives is requesting to pay the second installment of \$10,000.00 for his video library. The video library consists of 151 BetaCam and 248 MiniDV cassette videos constituting over 1,000 hours of raw video footage of Deadwood from 1980 through 2022.

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