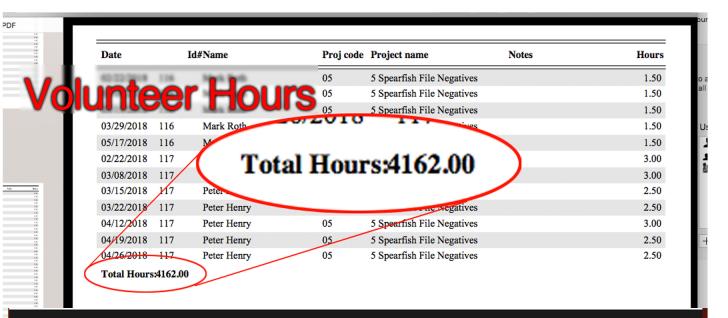
Fassbender Collection - 2017 to Present budget allocations

Funding Entity	Request	Appropriated	Shortfall	Totals
Deadwood 2017	\$20,000.00	\$20,000.00	0	
Deadwood 2018	\$20,000.00	\$15,000.00	\$5,000.00	
Deadwood 2019	\$20,000.00	\$15,000.00	\$5,000.00	
Deadwood 2020	\$20,000.00	\$15,000.00	\$5,000.00	
Deadwood 2021	\$20,000.00	\$15,000.00	\$5,000.00	\$20,000.00
Lead 2017	\$20,000.00	\$5,000.00	\$5,000.00	
Lead 2018	\$20,000.00	\$20,000.00	0	
Lead 2019	\$20,000.00	\$10,000.00	\$10,000.00	
Lead 2020	\$20,000.00	\$10,000.00	\$10,000.00	
Lead 2021	\$20,000.00	\$10,000.00	\$10,000.00	\$35,000.00
Spearfish 2017	\$20,000.00	\$15,000.00	\$5,000.00	
Spearfish 2018	\$20,000.00	\$20,000.00	0	
Spearfish 2019	\$20,000.00	\$20,000.00	0	
Spearfish 2020	\$20,000.00	\$20,000.00	0	
Spearfish 2021	\$20,000.00	\$18,000.00	\$2,000.00	\$7,000.00
Lawrence County 2017	\$10,000.00	\$7,500.00	\$2,500.00	
Lawrence County 2018	\$10,000.00	\$7,500.00	\$2,500.00	
Lawrence County 2019	\$10,000.00	\$7,500.00	\$2,500.00	
Lawrence County 2020	\$10,000.00	\$7,500.00	\$2,500.00	
Lawrence County 2021	\$10,000.00	\$5,000.00	\$5,000.00	\$15,000.00
Administrative/Wages/Benefits		75%		
Storage		17%		
Equipment/Supplies		4%		
Marketing/Web/Insurance		4%		
	Annual Request	Average Approp.		
TOTAL	\$70,000.00	\$52,600.00		\$77,000.00



HISTORIC BLACK HILLS STUDIOS

