

Capital Assets Budget		
	2025 Budget	2026 Proposed
	Capital Assets	Capital Assets
<u>HEALTH & SAFETY ISSUES</u>		
Brick Pavers	\$ -	\$ -
City Light Poles	\$ 20,000.00	\$ 15,000.00
Benches & Trash Cans	\$ 25,000.00	\$ 35,000.00
City Retaining Walls	\$ 600,000.00	\$ 600,000.00
City Projects (Senior Center)	\$ 775,000.00	\$ 775,000.00
Rodeo Grounds	\$ 400,000.00	\$ 440,000.00
<u>PUBLIC BUILDING NEEDS</u>		
General Maintenance	\$ 75,000.00	\$ 75,000.00
City Sidewalks		\$ 15,000.00
City Hall	\$ 18,000.00	\$ 45,000.00
Days Museum	\$ 15,000.00	\$ 30,000.00
Library	\$ 50,000.00	\$ 10,000.00
Adams House	\$ 15,000.00	\$ 5,000.00
Adams Museum	\$ 50,000.00	\$ 35,000.00
History & Interpretive Center	\$ 10,000.00	\$ 10,000.00
Property Acquisition	\$ -	
Rec Center	\$ -	\$ 30,000.00
Wayfinding	\$ 50,000.00	\$ 50,000.00
85 Charles St. Exterior Restoration	\$ 125,000.00	\$ 125,000.00
TOTAL	\$ 2,103,000.00	\$ 2,295,000.00