

CITY OF DEADWOOD ORDINANCE NUMBER #1388

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 AND LEVYING PROPERTY TAX FOR 2023

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2024

		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt Serv. TIF #10	Debt Serv. TIF #9 Optima	Debt Serv. TIF #8 StageRun	Debt Serv. TIF #12 SecStage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	719	721	725	727	602	603	607	610	
	410 GENERAL GOVT																		
411.1	Legislative	368,175																	368,175
413.1	Elections	1,800																	1,800
414.1	Attorney	50,000																	50,000
414.2	Finance	444,510																	444,510
419.2	Public Buildings	1,284,772																	1,284,772
419.3	Computer Network	135,600																	135,600
	420 PUBLIC SAFETY																		
421.0	Police	1,977,780																	1,977,780
421.1	DARE	1,500																	
422.1	Fire	433,429																	433,429
423.2	Bldg Inspection	110,810																	110,810
	430 PUBLIC WORKS																		
431.0	Streets	1,503,900																	1,503,900
432.0	Waste Disp.	168,000																	168,000
433.0	Water														977,145	35,000			1,012,145
436.0	Parking/Transportation																	2,364,290	2,364,290
437.0	Cemetery	49,000															141,255		190,255
451.0	Recreation Center	-		650,302															650,302
441.2	Animal Control	8,500																	8,500
	450 CULTURE/RECREATION																		
452.0	Parks	1,120,900																	1,120,900
452.1	Parks-FEMA	80,000																	
455.0	Library		183,580																183,580
457.1	Historic Pres.-Dept								567,280										567,280
457.2	Historic Pres.-Visitor Mgmt								484,000										484,000
457.3	Historic Pres-Interpreta.								552,000										552,000
457.5	Historic Pres-Grant/Loan								1,026,000										1,026,000
457.6	Historic Pres-Profess. Service								165,500										165,500
457.7	Historic Pres.-Buildings								1,025,000										1,025,000
	460 DEVELOPMENT																		
463.0	Business Improvem. Dist.				275,000	535,000	425,000	490,000											1,725,000
464.0	Planning/Zoning	200,200																	200,200
465.1	Dwd Improvement								500,000	95,000									595,000
465.3	City Promotion			356,025															356,025
	470 DEBT REDUCTION																		
470	Debt Reduction								1,172,050		260,000	160,000	150,000	20,000					1,762,050
	Budgeted for Operations and Debt Service	7,938,876	183,580	1,006,327	275,000	535,000	425,000	490,000	5,491,830	95,000	260,000	160,000	150,000	20,000	977,145	35,000	141,255	2,364,290	20,548,303
	510 FINANCING USES																		
511	Operating Transfer Out	97,259		135,000	15,000	15,000	15,000	15,000	1,523,170										1,815,429
		8,036,135	183,580	1,141,327	290,000	550,000	440,000	505,000	7,015,000	95,000	260,000	160,000	150,000	20,000	977,145	35,000	141,255	2,364,290	22,363,732

ORDINANCE NUMBER #1388

2024 APPROPRIATION ORDINANCE

Section 2.		General	Library	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv TIF #10	Debt Serv TIF #9 Optima	Debt Serv. TIF #8 StageRun	Debt Serv. TIF #12 StageRun	Water	Sewer	Mt Moriah	Park Meter/Trolley	TOTAL
		101	206	209	211	212	213	214	215	216	719	721	725	727	602	603	607	610	
Undesignated Fund Balance		891,898	-	26,327			-	-	-						(81,669)	(44,000)	-	576,528	1,369,084
310	Taxes	5,008,202		990,000	290,000	550,000	440,000	505,000			260,000	160,000	150,000	20,000					8,373,202
320	License/Permits	165,475					-												165,475
330	Intergovernmental Services	155,500	82,621						7,015,000	-									7,253,121
340	Charges for Goods/Services	206,150	-	125,000						95,000							132,500	-	558,650
350	Fines/Forfeitures	-	3,700															-	3,700
360	Miscellaneous Revenue	172,196	-	-			-	-	-		-				-		8,755	-	180,951
380	Operating Revenue	2,000					-	-							898,000	79,000	-	1,747,762	2,726,762
		6,601,421	86,321	1,141,327	290,000	550,000	440,000	505,000	7,015,000	95,000	260,000	160,000	150,000	20,000	816,331	35,000	141,255	2,324,290	20,630,945
390	Other Sources-Transfers	1,434,714	97,259												160,814			40,000	1,732,787
Total Means of Finance		8,036,135	183,580	1,141,327	290,000	550,000	440,000	505,000	7,015,000	95,000	260,000	160,000	150,000	20,000	977,145	35,000	141,255	2,364,290	22,363,732

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,300,702 for general purposes.
 No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

David Ruth, Jr., Mayor

Jessica McKeown, Finance Officer

First Reading: 11/6/2023
 Second Reading: 11/20/2023
 Published: 11/22/2023
 Adopted: 11/22/2023