

CITY OF DEADWOOD ORDINANCE NUMBER #1331																			
AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 AND LEVYING PROPERTY TAX FOR 2021																			
BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA																			
Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2022																			
		General	Library	Bed and	Bus Imp	Bus Imp	Bus Imp	Bus Imp	Hist.	Revolving	Debt S.	TIF	Debt S.	Debt Serv.	Water	Sewer	Mt	Parking &	
		Fund	Fund	Booze	Dist. 9	Dist. 8	Dist. 1-6	Dist 7	Pres. Fund	Loan Fund	Lodge-Dwd	#10	Optima LLC	Dwd Stage	Fund	Fund	Moriah	Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	561	719	721	725	602	603	607	610	
	<b>410</b>	<b>GENERAL GOVT</b>																	
411.1	Legislative	351,820																	351,820
413.1	Elections	1,300																	1,300
414.1	Attorney	50,000																	50,000
414.2	Finance	366,850																	366,850
419.2	Public Buildings	1,121,013													-				1,121,013
419.3	Computer Network	117,401																	117,401
	<b>420</b>	<b>PUBLIC SAFETY</b>																	
421.0	Police	1,800,337																	1,800,337
421.1	DARE	1,500																	
422.1	Fire	742,231																	742,231
423.2	Bldg Inspection	112,369																	112,369
	<b>430</b>																		76,539
431.0	Streets	1,671,758																	1,671,758
432.0	Waste Disp.	161,829																	161,829
433.0	Water														899,500	40,000			939,500
436.0	Parking/Transportation																		1,376,961
437.0	Cemetery	34,000															178,455		212,455
451.0	Recreation Center	-		429,117															429,117
441.2	Animal Control	8,500																	8,500
	<b>450</b>	<b>CULTURE/RECREATION</b>																	
452.0	Parks	875,923																	875,923
452.1	Parks-FEMA	-																	
455.0	Library		155,571																155,571
457.1	Historic Pres.-Dept								473,480										473,480
457.2	Historic Pres.-Visitor Mgmt								799,000										799,000
457.3	Historic Pres-Interpreta.								608,850										608,850
457.5	Historic Pres-Grant/Loan								669,500										669,500
457.6	Historic Pres-Profess. Service								158,000										158,000
457.7	Historic Pres.-Buildings								775,000										775,000
	<b>460</b>	<b>DEVELOPMENT</b>																	
463.0	Business Improvem. Dist.				225,000	400,000	425,000	500,000											1,550,000
464.0	Planning/Zoning	142,843																	142,843
465.1	Dwd Improvement									813,100									813,100
465.3	City Promotion			338,525															338,525
	<b>470</b>	<b>DEBT REDUCTION</b>																	
470	Debt Reduction	-							1,193,000		400,836	260,000	135,971	131,577					2,121,384
	<b>Budgeted for Operations and Debt Service</b>	<b>7,559,674</b>	<b>155,571</b>	<b>767,642</b>	<b>225,000</b>	<b>400,000</b>	<b>425,000</b>	<b>500,000</b>	<b>4,676,830</b>	<b>813,100</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>899,500</b>	<b>40,000</b>	<b>178,455</b>	<b>1,453,500</b>	<b>19,022,656</b>
	<b>510</b>	<b>FINANCING USES</b>																	
511	Operating Transfer Out	62,174		82,358					2,223,170						-				2,367,702
		<b>7,621,848</b>	<b>155,571</b>	<b>850,000</b>	<b>225,000</b>	<b>400,000</b>	<b>425,000</b>	<b>500,000</b>	<b>6,900,000</b>	<b>813,100</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>899,500</b>	<b>40,000</b>	<b>178,455</b>	<b>1,453,500</b>	<b>21,390,358</b>

ORDINANCE NUMBER #1331																			
2022 APPROPRIATION ORDINANCE																			
Section 2.		General	Library	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv. Lodge Dwd	TIF #10	Debt S. Optima LLC	TIF Stage Run	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL
		101	206	209	211	212	213	214	215	216	561	719	721	725	602	603	607	610	
<b>Undesignated Fund Balance</b>		1,268,722	-	-			-	-	-	-	-				92,850	(33,000)	50,000	-	1,378,572
																			-
310 Taxes		4,137,957		705,000	225,000	400,000	425,000	500,000			400,836	260,000	135,971	131,577					7,321,341
320 License/Permits		151,275					-												151,275
330 Intergovernmental Services		353,500	82,621						6,900,000										7,336,121
340 Charges for Goods/Services		156,640	-	145,000						73,100							118,500	-	493,240
350 Fines/Forfeitures		-	3,000															-	3,000
360 Miscellaneous Revenue		157,040	-	-			-	-	-			-			-		9,955	-	166,995
380 Operating Revenue		2,000					-	-	-						806,650	73,000	-	1,403,500	2,285,150
		6,227,134	85,621	850,000	225,000	400,000	425,000	500,000	6,900,000	73,100	400,836	260,000	135,971	131,577	899,500	40,000	178,455	1,403,500	19,135,694
390 Other Sources-Transfers		1,394,714	69,950							740,000								50,000	2,254,664
<b>Total Means of Finance</b>		<b>7,621,848</b>	<b>155,571</b>	<b>850,000</b>	<b>225,000</b>	<b>400,000</b>	<b>425,000</b>	<b>500,000</b>	<b>6,900,000</b>	<b>813,100</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>899,500</b>	<b>40,000</b>	<b>178,455</b>	<b>1,453,500</b>	<b>21,390,358</b>
Section 3 and 4.																			
The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,185,457 for general purposes.																			
No interest and debt service fund will be paid from the tax levy.																			
CITY OF DEADWOOD										ATTEST:									
David Ruth, Jr., Mayor										Jessica McKeown, Finance Officer									
First Reading:		09/07/2021																	
Second Reading:		09/20/2021																	
Published:		09/23/2021																	
Adopted:		09/23/2021																	