

| CITY OF DEADWOOD ORDINANCE NUMBER #1438  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
|--|-------------------|----------------|------------------|----------------|----------------|----------------|----------------|------------------|-----------|----------------|----------------|--------------------|------------------|----------------------|----------------|---------------|----------------|------------------|-------------------|------------|
| AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 AND LEVYING PROPERTY TAX FOR 2025  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2026 |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
|  | General           | Library        | Bed and          | Bus Imp        | Bus Imp        | Bus Imp        | Bus Imp        | Hist.            | Revolving | Debt Serv.     | Debt Serv.     | Debt Serv.         | Debt Serv.       | Debt Serv.           | Debt Serv.     | Water         | Sewer          | Mt               | Parking &         |            |
|  | Fund              | Fund           | Booze            | Dist. 9        | Dist. 8        | Dist. 1-6      | Dist 7         | Pres. Fund       | Loan Fund | TIF #10        | TIF #9 Optima  | TIF #11 Dwd Hotels | TIF #12 SecStage | TIF #13 WJP Holdings | Fund           | Fund          | Moriah         | Transport.       | TOTAL             |            |
| <b>410</b> GENERAL GOVT  | 101               | 206            | 209              | 211            | 212            | 213            | 214            | 215              | 216       | 719            | 721            | 726                | 727              | 728                  | 602            | 603           | 607            | 610              |                   |            |
| 411.1 Legislative  | 371,000           |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 371,000           |            |
| 413.1 Elections  |                   | 2,500          |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 2,500             |            |
| 414.1 Attorney   |                   | 75,000         |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 75,000            |            |
| 414.2 Finance  |                   | 465,000        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 465,000           |            |
| 419.2 Public Buildings   |                   | 1,258,425      |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 1,258,425         |            |
| 419.3 Computer Network   |                   | 75,000         |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 75,000            |            |
| <b>420</b> PUBLIC SAFETY   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 421.0 Police   |                   | 2,176,450      |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 2,176,450         |            |
| 421.1 DARE   |                   | 1,500          |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 422.1 Fire   |                   | 481,326        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 481,326           |            |
| 423.2 Bldg Inspection  |                   | 114,750        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 114,750           |            |
| <b>430</b> PUBLIC WORKS  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 431.0 Streets  |                   | 1,321,992      |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 1,321,992         |            |
| 432.0 Waste Disp.  |                   | 173,880        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 173,880           |            |
| 433.0 Water  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      | 955,000        | 91,000        |                |                  | 1,046,000         |            |
| 436.0 Parking/Transportation   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 1,335,500         |            |
| 437.0 Cemetery   |                   | 49,000         |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               | 136,487        |                  | 185,487           |            |
| 451.0 Recreation Center  |                   | -              |                  | 711,975        |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 711,975           |            |
| 441.2 Animal Control   |                   | 8,500          |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 8,500             |            |
| <b>450</b> CULTURE/RECREATION  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 452.0 Parks  |                   | 855,000        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 855,000           |            |
| 452.1 Parks-FEMA   |                   | -              |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 455.0 Library  |                   | 214,888        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 214,888           |            |
| 457.1 Historic Pres.-Dept  |                   |                |                  |                |                |                |                | 3,170,000        |           |                |                |                    |                  |                      |                |               |                |                  | 3,170,000         |            |
| 457.2 Historic Pres.-Visitor Mgmt  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 457.3 Historic Pres-Interpreta.  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 457.5 Historic Pres-Grant/Loan   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 457.6 Historic Pres-Profess. Service   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 457.7 Historic Pres.-Buildings   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| <b>460</b> DEVELOPMENT   |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 463.0 Business Improvem. Dist.   |                   |                |                  | 550,000        | 550,000        | 550,000        | 550,000        |                  |           |                |                |                    |                  |                      |                |               |                |                  | 2,200,000         |            |
| 464.0 Planning/Zoning  |                   | 190,825        |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 190,825           |            |
| 465.1 Dwd Improvement  |                   | -              |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 465.3 City Promotion   |                   |                | 308,025          |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | 308,025           |            |
| <b>470</b> DEBT REDUCTION  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  |                   |            |
| 470. Debt Reduction  |                   | 500,000        |                  |                |                |                |                |                  |           | 250,000        | 160,000        | 140,000            | 50,000           | 50,000               |                |               |                |                  | 1,150,000         |            |
| <b>Budgeted for Operations and Debt Service</b>  | <b>8,120,148</b>  | <b>214,888</b> | <b>1,020,000</b> | <b>550,000</b> | <b>550,000</b> | <b>550,000</b> | <b>550,000</b> | <b>3,170,000</b> | -         | <b>250,000</b> | <b>160,000</b> | <b>140,000</b>     | <b>50,000</b>    | <b>50,000</b>        | <b>955,000</b> | <b>91,000</b> | <b>136,487</b> | <b>1,335,500</b> | <b>17,891,523</b> |            |
| <b>500</b> CIP   |                   | -              |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| Capital Improvement  |                   | 2,735,000      |                  | -              |                |                |                |                  |           | 2,650,000      |                |                    |                  |                      |                |               | 225,000        |                  | 325,000           |            |
| TOTAL BUDGET WITH CIP  |                   | 10,855,148     | 214,888          | 1,020,000      | 550,000        | 550,000        | 550,000        | 550,000          | 5,820,000 | -              | 250,000        | 160,000            | 140,000          | 50,000               | 50,000         | 955,000       | 91,000         | 361,487          | 1,660,500         | 23,828,023 |
| <b>510</b> FINANCING USES  |                   |                |                  |                |                |                |                |                  |           |                |                |                    |                  |                      |                |               |                |                  | -                 |            |
| 511. Operating Transfer Out  |                   | 112,772        |                  | 135,000        | 15,000         | 15,000         | 15,000         | 15,000           | 1,523,170 |                |                |                    |                  |                      |                | 30,000        |                |                  | 1,860,942         |            |
|  | <b>10,967,920</b> | <b>214,888</b> | <b>1,155,000</b> | <b>565,000</b> | <b>565,000</b> | <b>565,000</b> | <b>565,000</b> | <b>7,343,170</b> | -         | <b>250,000</b> | <b>160,000</b> | <b>140,000</b>     | <b>50,000</b>    | <b>50,000</b>        | <b>985,000</b> | <b>91,000</b> | <b>361,487</b> | <b>1,660,500</b> | <b>25,688,965</b> |            |

