

CITY OF DEADWOOD ORDINANCE NUMBER #1438																							
			AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 AND LEVYING PROPERTY																				
			TAX FOR 2025																				
			BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA																				
			Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2026																				
			General	Library	Bed and	Bus Imp	Bus Imp	Bus Imp	Bus Imp	Hist.	Revolving	Debt Serv.	Debt Serv.	Debt Serv.	Debt Serv.	Debt Serv.	Water	Sewer	Mt	Parking &			
			Fund	Fund	Booze	Dist. 9	Dist. 8	Dist. 1-6	Dist 7	Pres. Fund	Loan Fund	TIF #10	TIF #9 Optima	TIF #11 Dwd Hotels	TIF #12 SecStage	TIF #13 WJP Holdings	Fund	Fund	Moriah	Transport.	TOTAL		
			101	206	209	211	212	213	214	215	216	719	721	726	727	728	602	603	607	610			
		410	GENERAL GOVT																				
411.1	Legislative		371,000																		371,000		
413.1	Elections		2,500																		2,500		
414.1	Attorney		75,000																		75,000		
414.2	Finance		465,000																		465,000		
419.2	Public Buildings		1,258,425														-				1,258,425		
419.3	Computer Network		75,000																		75,000		
		420	PUBLIC SAFETY																				
421.0	Police		2,176,450																		2,176,450		
421.1	DARE		1,500																				
422.1	Fire		481,326																		481,326		
423.2	Bldg Inspection		114,750																		114,750		
		430	PUBLIC WORKS																		-		
431.0	Streets		1,321,992																		1,321,992		
432.0	Waste Disp.		173,880																		173,880		
433.0	Water																955,000	91,000			1,046,000		
436.0	Parking/Transportation																			1,335,500	1,335,500		
437.0	Cemetery		49,000																136,487		185,487		
451.0	Recreation Center		-		711,975																711,975		
441.2	Animal Control		8,500																		8,500		
		450	CULTURE/RECREATION																				
452.0	Parks		855,000																		855,000		
452.1	Parks-FEMA		-																				
455.0	Library			214,888																	214,888		
457.1	Historic Pres.-Dept									3,170,000											3,170,000		
457.2	Historic Pres.-Visitor Mgmt																				-		
457.3	Historic Pres-Interpreta.																				-		
457.5	Historic Pres-Grant/Loan																				-		
457.6	Historic Pres-Profess. Service																				-		
457.7	Historic Pres.-Buildings																				-		
		460	DEVELOPMENT																				
463.0	Business Improvem. Dist.					550,000	550,000	550,000	550,000												2,200,000		
464.0	Planning/Zoning		190,825																		190,825		
465.1	Dwd Improvement				-						-										-		
465.3	City Promotion				308,025																308,025		
		470	DEBT REDUCTION																				
470	Debt Reduction		500,000							-		250,000	160,000	140,000	50,000	50,000					1,150,000		
			Budgeted for Operations and Debt Service	8,120,148	214,888	1,020,000	550,000	550,000	550,000	550,000	3,170,000	-	250,000	160,000	140,000	50,000	50,000	955,000	91,000	136,487	1,335,500	17,891,523	
																					-		
		500	CIP																				
			Capital Improvement	2,735,000		-					2,650,000								225,000	325,000	5,935,000		
			TOTAL BUDGET WITH CIP	10,855,148	214,888	1,020,000	550,000	550,000	550,000	550,000	5,820,000	-	250,000	160,000	140,000	50,000	50,000	955,000	91,000	361,487	1,660,500	23,828,023	
		510	FINANCING USES																				
511	Operating Transfer Out		112,772		135,000	15,000	15,000	15,000	15,000	1,523,170							30,000				-		
			10,967,920	214,888	1,155,000	565,000	565,000	565,000	565,000	7,343,170	-	250,000	160,000	140,000	50,000	50,000	985,000	91,000	361,487	1,660,500	25,688,965		

[illegible]