

ORDINANCE NUMBER 1344
SUPPLEMENTAL BUDGET APPROPRIATION #3 FOR 2021

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2021:

FUND 0101 GENERAL FUND

Finance – Group Insurance \$10,000.00;
Police – Group Insurance \$25,000.00;
Streets –Supplies - \$63,000.00 and CIP – Sidewalks – \$10,000.00
Parks - Group Insurance \$12,000.00 and Supplies – \$15,000.00
Planning & Zoning – Group Insurance \$4,000.00;
Source of Revenue: Unexpended Cash

FUND 0211 BID 9:

Marketing \$190,000.00
Source of Revenue: Additional BID Revenue Received

FUND 0214 BID 7:

Marketing \$90,000.00
Source of Revenue: Additional BID Revenue Received

FUND 0602 WATER FUND

Group Insurance \$15,000.00, Professional Services - \$30,000.00, Supplies – \$25,000.00
Source of Revenue: Unexpended Cash

FUND 0607 HISTORIC CEMETERIES

Professional Services - \$20,000.00 and Repairs - \$25,000.00
Source of Revenue: Additional Revenue

FUND 0610 PARKING & TRANSPORTATION FUND

Professional Services \$100,000.00, Improvements - \$100,000.00, Group Insurance - \$3,000.00
Source of Revenue: Additional Revenue

TIF 0561 TIF #6 Lodge at Deadwood \$0.00

TIF 0725 TIF #8 Stage Run \$59,153.09

TIF 0721 TIF #9 Optima \$185.68

Source of Revenue: Property tax proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

CITY OF DEADWOOD

David R. Ruth Jr. Mayor

ATTEST: Jessica McKeown, Finance Officer

First Reading: December 6, 2021
Second Reading: December 20, 2021
Published: December 23, 2021
Effective: December 23, 2021