

Pay for Calls Committee Meeting

December 11, 2023

Meeting was called to order by Bill Glover. Those present included Bill Glover, Sandy Glover, Jason Rakow and Mike Klamm.

Included in this year's report are the December 2022 reports agreed upon last year. There were 206 calls from December 2022 until November 30, 2023. The committee had \$39000 budgeted, total hours cost \$48267.2 a surplus of \$9267.2. The committee totaled up the hours (1638.5 incidents and 1461.5 training) and divided it under budget guidelines. Our recommendation is that we pay \$16.08 per hour for incidents and \$8.04 per hour for training plus the \$900 allotted to those that certified.

Followed up with membership meeting December 14, 2023. Will need a motion to approve and will also need to be sent to Jessica McKeown and auditor for approval.

Submitted by:

Sandy Glover – Note taker

16.08 x 1638.65	26349.49
8.04 x 1461.4	11749.56
3 x 300	900.00
Total	38999.05
Total budget	39000.00