

CITY OF DEADWOOD ORDINANCE NUMBER #1359

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 AND LEVYING PROPERTY TAX FOR 2021

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2023

		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	TIF #10	Debt S. Optima LLC	Debt Serv. Dwd Stage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	719	721	725	602	603	607	610	
410	GENERAL GOVT																	
411.1	Legislative	335,195																335,195
413.1	Elections	1,300																1,300
414.1	Attorney	50,000																50,000
414.2	Finance	444,510																444,510
419.2	Public Buildings	1,234,893																1,234,893
419.3	Computer Network	111,500																111,500
420	PUBLIC SAFETY																	
421.0	Police	1,871,811																1,871,811
421.1	DARE	1,500																1,500
422.1	Fire	946,827																946,827
423.2	Bldg Inspection	119,450																119,450
430	PUBLIC WORKS																	
431.0	Streets	1,571,240																1,571,240
432.0	Waste Disp.	161,829																161,829
433.0	Water													951,380	35,000			986,380
436.0	Parking/Transportation																1,550,672	1,550,672
437.0	Cemetery	29,000														226,000		255,000
451.0	Recreation Center	-		493,472														493,472
441.2	Animal Control	8,500																8,500
450	CULTURE/RECREATION																	
452.0	Parks	1,096,283																1,096,283
452.1	Parks-FEMA	-																-
455.0	Library		176,150															176,150
457.1	Historic Pres.-Dept								506,030									506,030
457.2	Historic Pres.-Visitor Mgmt								769,000									769,000
457.3	Historic Pres-Interpreta.								616,300									616,300
457.5	Historic Pres-Grant/Loan								750,000									750,000
457.6	Historic Pres-Profess. Service								165,500									165,500
457.7	Historic Pres.-Buildings								1,409,500									1,409,500
460	DEVELOPMENT																	
463.0	Business Improvem. Dist.				240,000	390,000	415,000	490,000										1,535,000
464.0	Planning/Zoning	207,637																207,637
465.1	Dwd Improvement									902,500								902,500
465.3	City Promotion			350,025														350,025
470	DEBT REDUCTION																	
470	Debt Reduction	-							1,170,500		260,000	140,000	14,000					1,584,500
	Budgeted for Operations and Debt Service	8,191,475	176,150	843,497	240,000	390,000	415,000	490,000	5,386,830	902,500	260,000	140,000	14,000	951,380	35,000	226,000	1,550,672	20,212,504
	510																	
	FINANCING USES																	
511	Operating Transfer Out	89,829		72,358	10,000	10,000	10,000	10,000	1,533,170					-				1,735,357
		8,281,304	176,150	915,855	250,000	400,000	425,000	500,000	6,920,000	902,500	260,000	140,000	14,000	951,380	35,000	226,000	1,550,672	21,947,861

**ORDINANCE NUMBER #1359
2023 APPROPRIATION ORDINANCE**

Section 2.	General 101	Library 206	Bed and Booze 209	Bus Imp Dist. 9 211	Bus Imp Dist. 8 212	Bus Imp Dist. 1-6 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	TIF #10 719	Debt S. Optima LLC 721	TIF Stage Run 725	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL
Undesignated Fund Balance	1,072,571	-	-			-	-	-	807,500				107,230	(44,000)	100,000	90,672	2,133,973
310 Taxes	4,541,564		795,000	250,000	400,000	425,000	500,000			260,000	14,000	140,000					7,325,564
320 License/Permits	151,275																151,275
330 Intergovernmental Services	737,500	82,621						6,920,000									7,740,121
340 Charges for Goods/Services	172,640	-	120,855						95,000						115,100	-	503,595
350 Fines/Forfeitures	-	3,700														-	3,700
360 Miscellaneous Revenue	169,040	-	-												10,900	-	179,940
380 Operating Revenue	2,000												844,150	79,000	-	1,410,000	2,335,150
	6,846,590	86,321	915,855	250,000	400,000	425,000	500,000	6,920,000	902,500	260,000	14,000	140,000	951,380	35,000	226,000	1,500,672	20,373,318
390 Other Sources-Transfers	1,434,714	89,829														50,000	1,574,543
Total Means of Finance	8,281,304	176,150	915,855	250,000	400,000	425,000	500,000	6,920,000	902,500	260,000	14,000	140,000	951,380	35,000	226,000	1,550,672	21,947,861

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,234,157 for general purposes.

No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

David Ruth, Jr., Mayor

Jessica McKeown, Finance Officer

First Reading: 09/06/2022
 Second Reading: 09/19/2022
 Published: 09/22/2022
 Adopted: 09/22/2022