

Commission on Gaming



**Annual Report — Fiscal Year
2022**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2022

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
KARL FISCHER, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
HARRY CHRISTIANSON

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

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(July 1, 2021 – June 30, 2022)

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(July 1, 2021 – June 30, 2022)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2022 (July 1, 2021, through June 30, 2022).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2021 to Fiscal Year 2022, the number of active retail licenses decreased by one. The number of licensed devices increased by 23. Fiscal Year 2022 showed an increase in total handle of 7.64% and an increase in adjusted gross revenue of 8.60% from Fiscal Year 2021.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.75% of total revenue collected in Fiscal Year 2022. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2022, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,002,119.81 being deposited in the State's general fund, \$286,017.14 being distributed to the other municipalities and \$286,017.14 to the school districts as shown below.

| <u>Municipality</u> | | <u>School District</u> | |
|---------------------|----------------------|------------------------|----------------------|
| Spearfish | \$ 211,512.42 | Spearfish | \$ 207,322.71 |
| Lead | \$ 53,845.11 | Lead/Deadwood | \$ 65,651.62 |
| Whitewood | \$ 17,821.85 | Meade | \$ 12,789.04 |
| Central City | \$ 2,837.76 | Belle Fourche | \$ 253.77 |

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,371,119.73 being deposited in the State's general fund.

On September 9, 2021, sports wagering went live in three casinos located in Deadwood. Throughout the year three additional casinos began offering this service. In Fiscal Year 2022 six sports wagering service providers were licensed, four of them are currently offering their services. In Fiscal Year 2022 the handle for sports wagering was \$6,125,447 the statistical win was \$480,305 and the taxes collected by the commission was \$48,099. The approved sporting event and wagering catalog can be found on the gaming commissions website at <https://dor.sd.gov/businesses/gaming/>

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre on one weekend in October.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



Susan Christian
Susan Christian, CIA
EXECUTIVE SECRETARY



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2022 the Commission on Gaming held three special meetings and four regular meetings on the following dates:

- ✓ July 7, 2021 (special meeting – GLI presentation on sports wagering)
- ✓ July 14, 2021 (special meeting – sports wagering rules)
- ✓ September 8, 2021
- ✓ December 15, 2021
- ✓ February 2, 2022 (Special meeting – two sports wagering service providers licensed)
- ✓ March 23, 2022
- ✓ June 22, 2022

During the year, the Commission approved five new operators, five new associated equipment manufacturers/distributors to do business in South Dakota and six new sports wagering service providers. They adopted rules for sports wagering, advance deposit wagering and slot management systems.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/21):

\$5,923,114.78

REVENUES

| | |
|--------------------------------------|---------------|
| FY22 Device Tax | 5,124,000.00 |
| Gross Revenue Tax | 12,306,882.96 |
| City Slot Tax | 437,500.05 |
| Application Fees | 133,325.00 |
| License Fees | 114,752.36 |
| Interest | 30,362.82 |
| Device Testing Fees | 2,470.12 |
| Penalty on Disciplinary Action | 53,958.77 |
| Other Revenue | 937.53 |
| FY23 Device Tax Net Change from FY22 | 106,000.00 |

Total Addition to Fund:

18,310,189.61

\$24,233,304.39

DISTRIBUTIONS

| | |
|---|--------------|
| Administrative Expenses (Includes DOR Admin Charge) | 1,519,850.99 |
| Capital Equipment | 16,240.24 |
| Lawrence County(Per 42-7B-48) | 1,096,895.79 |
| Other Municipalities (Per 42-7B-48.1) | 286,017.14 |
| School Districts (Per 42-7B-48.1) | 286,017.14 |
| SD Tourism (Per 42-7B-48) | 3,999,530.02 |
| SD General Fund (Per 42-7B-48.1) | 2,002,119.81 |
| SD General Fund (Per 42-7B-28.1) | 1,249,853.13 |
| SD Historical Preservation (Per 42-7B-48) | 100,000.00 |
| SD Department of Social Services (Per 42-7B-48.3) | 30,000.00 |
| City of Deadwood (Per 42-7B-48 & 48.1) | 7,149,170.34 |

Total Allocations from Fund:

17,735,694.60

ENDING CASH BALANCE (06/30/22):

\$6,497,609.79

RECAP OF COMMISSION ACTIVITY

| | FY 90 (11/89-06/90) | FY 91 (07/90-06/91) | FY 92 (07/91-06/92) | FY 93 (07/92-06/93) | FY 94 (07/93-06/94) | FY 95 (07/94-06/95) |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <u>GAMING ACTION</u> | | | | | | |
| Total Gaming Action | \$ 145,451,511.26 | \$ 329,861,838.21 | \$ 389,440,596.17 | \$ 417,967,433.18 | \$ 431,332,970.85 | \$ 488,409,646.38 |
| % Increase or Decrease from previous year | | 126.78% | 18.06% | 7.33% | 3.20% | 13.23% |
| Won By Bettors | \$ 131,107,289.40 | \$ 296,789,339.98 | \$ 350,820,649.78 | \$ 376,019,112.36 | \$ 387,838,815.69 | \$ 441,476,446.93 |
| % of \$ Wagered | 90.14% | 89.97% | 90.08% | 89.96% | 89.92% | 90.39% |
| Total Gross Revenue | \$ 14,344,221.86 | \$ 33,072,498.23 | \$ 38,619,946.39 | \$ 41,948,320.82 | \$ 43,494,155.16 | \$ 46,933,199.45 |
| LESS: City Slot Revenue | \$ 377,542.00 | \$ 535,298.10 | \$ 567,632.10 | \$ 1,043,130.54 | \$ 1,206,399.47 | \$ 1,156,012.23 |
| Adjusted Gross Revenue | \$ 13,966,679.86 | \$ 32,537,200.13 | \$ 38,052,314.29 | \$ 40,905,190.28 | \$ 42,287,755.69 | \$ 45,777,187.22 |
| % Increase or Decrease from previous year | | 132.96% | 16.95% | 7.50% | 3.38% | 8.25% |
| Number of Licensed Devices | 863 | 2,085 | 1,925 | 1,979 | 2,057 | 2,256 |
| Approximate # of Active Support and Key Licensees | Not Available | 1,171 | 1,640 | 1,785 | 1,348 | 1,845 |
| Number of Active Retail locations @ 6/30 | 45 | 83 | 77 | 80 | 80 | 86 |

COMMISSION FUND ACTIVITY

| | | | | | | |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Device Tax | \$ 1,726,000.00 | \$ 4,170,000.00 | \$ 3,850,000.00 | \$ 3,958,000.00 | \$ 4,114,000.00 | \$ 4,512,000.00 |
| Gross Revenue Tax | \$ 835,753.63 | \$ 2,800,077.37 | \$ 3,020,325.84 | \$ 3,295,856.81 | \$ 3,383,749.79 | \$ 3,662,424.19 |
| City Slot Tax | W/GR TAX | \$ 218,736.09 | \$ 283,855.32 | \$ 511,783.62 | \$ 526,399.90 | \$ 489,909.00 |
| Application Fees | \$ 169,900.00 | \$ 111,317.87 | \$ 128,662.35 | \$ 151,700.71 | \$ 184,501.01 | \$ 222,657.57 |
| License Fees | \$ 122,250.00 | \$ 123,112.08 | \$ 98,031.39 | \$ 107,896.38 | \$ 98,090.00 | \$ 99,775.20 |
| Device Testing Fees | \$ 44,947.03 | \$ 10,565.15 | \$ 10,615.03 | \$ 11,559.85 | \$ 9,295.50 | \$ 14,439.03 |
| Penalties | \$ 12,000.00 | \$ 3,000.00 | \$ 13,795.00 | \$ 15,750.00 | \$ 2,542.59 | \$ 10,305.96 |
| Interest | \$ 523.91 | \$ 41,522.10 | \$ 92,377.08 | \$ 80,545.25 | \$ 60,337.11 | \$ 53,872.16 |
| Manual Sales | \$ 1,475.75 | \$ 6,333.56 | \$ 1,061.45 | \$ 1,702.68 | \$ 2,372.11 | \$ 892.71 |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 2,912,850.32 | \$ 7,484,664.22 | \$ 7,498,723.46 | \$ 8,134,795.30 | \$ 8,381,288.01 | \$ 9,066,275.82 |

| | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| SDCG Operating Expense | \$ 229,847.47 | \$ 571,971.93 | \$ 635,086.12 | \$ 629,704.37 | \$ 901,178.03 | \$ 653,425.95 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 292,150.00 | \$ 234,429.95 | \$ 226,693.74 | \$ 259,597.09 | \$ 282,591.01 | \$ 322,432.77 |
| % of Revenue | 17.92% | 10.77% | 11.49% | 10.93% | 14.12% | 10.76% |

Refund of Prior
Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

| | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Lawrence County (10% of 8% Tax on AGR) | \$ 70,767.76 | \$ 227,109.64 | \$ 298,354.73 | \$ 323,326.12 | \$ 336,821.45 | \$ 363,426.99 |
| % Increase or Decrease from previous year | | 220.92% | 31.37% | 8.37% | 4.17% | 7.90% |
| <u>Distributions per 42-7B-48.1</u> | | | | | | |
| School Districts | | | | | | |
| Other Municipalities in Law. Co. | | | | | | |
| SD General Fund (per 42-7B-48.1) | | | | | | |
| SD General Fund (per 42-7B-28.1) | | | | | | |
| State of South Dakota ** | \$ 223,696.24 | \$ 967,813.74 | \$ 1,193,418.87 | \$ 1,293,334.49 | \$ 1,347,285.82 | |
| % Increase or Decrease from previous year | | 332.65% | 23.31% | 8.37% | 4.17% | |
| SD Tourism (40% of 8% Tax on AGR) ** | | | | | | \$ 1,678,140.25 |
| % Increase or Decrease | | | | | | 24.56% |
| State Historical Preservation** | | | | | | \$ 100,000.00 |
| Dept. of Human Services/Dept. of Social Services*** | | | | | | |
| City of Deadwood | \$ 1,850,000.00 | \$ 5,047,327.99 | \$ 5,123,278.60 | \$ 5,601,821.99 | \$ 5,470,519.15 | \$ 6,171,551.13 |
| % Increase or Decrease from previous year | | 172.83% | 1.50% | 9.34% | -2.34% | 12.81% |
| Total to Local Governments | \$ 2,144,464.00 | \$ 6,242,251.37 | \$ 6,615,052.20 | \$ 7,218,482.60 | \$ 7,154,626.42 | \$ 8,313,118.37 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

| | FY 96 (07/95-6/96) | FY 97 (07/96-6/97) | FY 98 (07/97-6/98) | FY 99 (07/98-6/99) | FY 00 (07/99-6/00) | FY 01 (07/00-6/01) |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>GAMING ACTION</u> | | | | | | |
| Total Gaming Action | \$ 482,164,324.44 | \$ 471,762,901.37 | \$ 490,377,425.38 | \$ 498,330,933.03 | \$ 589,420,182.00 | \$ 624,298,354.72 |
| % Increase or Decrease from previous year | -1.28% | -2.16% | 3.95% | 1.62% | 18.28% | 5.92% |
| Won By Bettors | \$ 437,582,257.64 | \$ 429,082,249.74 | \$ 446,480,408.38 | \$ 453,701,269.41 | \$ 537,571,874.67 | \$ 570,866,522.68 |
| % of \$ Wagered | 90.75% | 90.95% | 91.05% | 91.04% | 91.20% | 91.44% |
| Total Gross Revenue | \$ 44,582,066.80 | \$ 42,680,651.63 | \$ 43,897,017.00 | \$ 44,629,663.62 | \$ 51,848,307.33 | \$ 53,431,832.04 |
| LESS: City Slot Revenue | \$ 1,127,119.55 | \$ 1,104,904.57 | \$ 1,406,766.59 | \$ 1,687,468.37 | \$ 2,023,560.79 | \$ 2,722,530.80 |
| Adjusted Gross Revenue | \$ 43,454,947.25 | \$ 41,575,747.06 | \$ 42,490,250.41 | \$ 42,942,195.25 | \$ 49,824,746.54 | \$ 50,709,301.24 |
| % Increase or Decrease from previous year | -5.07% | -4.32% | 2.20% | 1.06% | 16.03% | 1.78% |
| Number of Licensed Devices | 2,252 | 2,420 | 2,444 | 2,220 | 2,259 | 2,465 |
| Approximate # of Active Support and Key Licensees | 1,634 | 1,492 | 1,308 | 1,361 | 1,300 | 1,415 |
| Number of Active Retail locations @ 6/30 | 89 | 99 | 90 | 92 | 90 | 94 |
| <u>COMMISSION FUND ACTIVITY</u> | | | | | | |
| Device Tax | \$ 4,504,000.00 | \$ 4,840,000.00 | \$ 4,888,000.00 | \$ 4,440,000.00 | \$ 4,518,000.00 | \$ 4,930,000.00 |
| Gross Revenue Tax | \$ 3,507,707.00 | \$ 3,323,850.91 | \$ 3,390,421.07 | \$ 3,446,908.00 | \$ 3,919,361.24 | \$ 4,053,060.57 |
| City Slot Tax | \$ 546,091.50 | \$ 500,001.00 | \$ 465,910.00 | \$ 534,092.00 | \$ 500,001.00 | \$ 500,001.00 |
| Application Fees | \$ 174,554.00 | \$ 154,035.00 | \$ 218,030.00 | \$ 156,960.00 | \$ 163,251.00 | \$ 156,160.00 |
| License Fees | \$ 66,010.00 | \$ 99,370.00 | \$ 91,110.00 | \$ 90,180.00 | \$ 85,795.00 | \$ 89,895.00 |
| Device Testing Fees | \$ 20,437.16 | \$ 13,059.74 | \$ 4,530.09 | \$ 10,835.00 | \$ 12,857.69 | \$ 9,337.97 |
| Penalties | \$ 15,679.25 | \$ 18,140.00 | \$ 30,220.00 | \$ 11,250.00 | \$ 6,400.00 | \$ 12,500.00 |
| Interest | \$ 59,671.03 | \$ 79,754.43 | \$ 78,819.66 | \$ 86,647.00 | \$ 75,496.72 | \$ 68,682.65 |
| Manual Sales | \$ 1,887.90 | \$ 255.40 | \$ 506.85 | \$ 149.00 | \$ 235.00 | \$ 73.50 |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 8,896,037.84 | \$ 9,028,466.48 | \$ 9,167,547.67 | \$ 8,777,021.00 | \$ 9,281,397.65 | \$ 9,819,710.69 |
| SDCG Operating Expense | \$ 734,132.45 | \$ 730,847.39 | \$ 696,652.89 | \$ 784,811.10 | \$ 872,258.68 | \$ 846,103.57 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 240,564.00 | \$ 253,405.00 | \$ 309,140.00 | \$ 247,140.00 | \$ 249,046.00 | \$ 246,055.00 |
| % of Revenue | 10.96% | 10.90% | 10.97% | 11.76% | 12.08% | 11.12% |
| Refund of Prior Years Revenue | | | \$ 971.85 | \$ 5,521.00 | \$ 5,101.41 | \$ 96.69 |
| <u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u> | | | | | | |
| Lawrence County (10% of 8% Tax on AGR) | \$ 354,955.23 | \$ 334,183.84 | \$ 336,447.67 | \$ 342,696.53 | \$ 378,506.84 | \$ 439,348.01 |
| % Increase or Decrease from previous year | -2.33% | -5.85% | 0.68% | 1.86% | 10.45% | 16.07% |
| <u>Distributions per 42-7B-48.1</u> | | | | | | |
| School Districts | | | | | \$ | 12,743.78 |
| Other Municipalities in Law. Co. | | | | | \$ | 12,743.78 |
| SD General Fund (per 42-7B-48.1) | | | | | \$ | 89,206.46 |
| SD General Fund (per 42-7B-28.1) | | | | | | |
| State of South Dakota ** | | | | | | |
| % Increase or Decrease from previous year | | | | | | |
| SD Tourism (40% of 8% Tax on AGR) ** | \$ 1,402,961.32 | \$ 1,329,315.10 | \$ 1,356,005.15 | \$ 1,376,504.99 | \$ 1,567,744.52 | \$ 1,620,806.95 |
| % Increase or Decrease | -16.40% | -5.25% | 2.01% | 1.51% | 13.89% | 3.38% |
| State Historical Preservation** | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| Dept. of Human Services/Dept. of Social Services*** | | | | | | |
| City of Deadwood | \$ 6,112,167.06 | \$ 6,321,341.44 | \$ 6,336,470.98 | \$ 5,912,053.43 | \$ 6,065,246.22 | \$ 6,507,499.74 |
| % Increase or Decrease from previous year | -0.96% | 3.42% | 0.24% | -6.70% | 2.59% | 7.29% |
| Total to Local Governments | \$ 7,970,083.61 | \$ 8,084,840.38 | \$ 8,128,923.80 | \$ 7,731,254.95 | \$ 8,111,497.58 | \$ 8,782,348.72 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund

RECAP OF COMMISSION ACTIVITY

| | FY 02 (07/01-6/02) | FY 03 (07/02-6/03) | FY 04 (07/03-6/04) | FY 05 (07/04-6/05) | FY 06 (07/05-06/06) | FY 07 (07/06-06/07) |
|---|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| <u>GAMING ACTION</u> | | | | | | |
| Total Gaming Action | \$ 725,296,383.91 | \$ 752,578,406.38 | \$ 817,301,811.13 | \$ 883,230,059.38 | \$ 933,759,716.98 | \$ 1,043,967,219.42 |
| % Increase or Decrease from previous year | 16.18% | 3.76% | 8.60% | 8.07% | 5.72% | 11.80% |
| Won By Bettors | \$ 661,233,118.63 | \$ 685,719,355.36 | \$ 743,104,428.86 | \$ 801,619,938.08 | \$ 848,396,651.04 | \$ 949,590,617.22 |
| % of \$ Wagered | 91.17% | 91.12% | 90.92% | 90.76% | 90.86% | 90.96% |
| Total Gross Revenue | \$ 64,063,265.28 | \$ 66,859,051.02 | \$ 74,197,382.27 | \$ 81,610,121.30 | \$ 85,363,065.94 | \$ 94,376,602.20 |
| LESS: City Slot Revenue | \$ 2,696,198.86 | \$ 2,181,481.32 | \$ 2,316,002.80 | \$ 2,150,293.63 | \$ 1,619,222.66 | \$ 1,365,756.46 |
| Adjusted Gross Revenue | \$ 61,367,066.42 | \$ 64,677,569.70 | \$ 71,881,379.47 | \$ 79,459,827.67 | \$ 83,743,843.28 | \$ 93,010,845.74 |
| % Increase or Decrease from previous year | 21.02% | 5.39% | 11.14% | 10.54% | 5.39% | 11.07% |
| Number of Licensed Devices | 2,693 | 2,906 | 2,934 | 2,996 | 3,131 | 3,592 |
| Approximate # of Active Support and Key Licensees | 1,617 | 1,766 | 1,886 | 1,503 | 1,543 | 1,547 |
| Number of Active Retail locations @ 6/30 | 106 | 111 | 112 | 113 | 114 | 139 |
| <u>COMMISSION FUND ACTIVITY</u> | | | | | | |
| Device Tax | \$ 5,386,000.00 | \$ 5,812,000.00 | \$ 5,868,000.00 | \$ 5,992,000.00 | \$ 6,262,000.00 | \$ 7,184,000.00 |
| Gross Revenue Tax | \$ 4,843,591.13 | \$ 5,142,924.40 | \$ 5,667,623.42 | \$ 6,311,658.37 | \$ 6,688,193.65 | \$ 7,410,607.10 |
| City Slot Tax | \$ 500,001.00 | \$ 713,829.00 | \$ 533,645.00 | \$ 461,079.01 | \$ 398,760.83 | \$ 289,999.99 |
| Application Fees | \$ 132,640.00 | \$ 114,855.00 | \$ 134,504.38 | \$ 109,860.00 | \$ 139,510.00 | \$ 156,110.00 |
| License Fees | \$ 109,586.00 | \$ 97,830.00 | \$ 104,125.00 | \$ 93,565.00 | \$ 97,300.00 | \$ 103,800.00 |
| Device Testing Fees | \$ 5,514.05 | \$ 6,254.12 | \$ 6,671.87 | \$ 12,772.55 | \$ 11,638.00 | \$ 18,684.98 |
| Penalties | \$ 4,606.45 | \$ 5,195.00 | \$ 2,745.00 | \$ 9,000.00 | \$ 7,000.00 | \$ 436.50 |
| Interest | \$ 83,589.70 | \$ 65,600.38 | \$ 61,187.28 | \$ 50,337.96 | \$ 47,262.58 | \$ 52,555.28 |
| Manual Sales | \$ 21.50 | \$ 42.00 | \$ - | \$ - | \$ - | \$ - |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 11,065,549.83 | \$ 11,958,529.90 | \$ 12,378,501.95 | \$ 13,040,272.89 | \$ 13,651,665.06 | \$ 15,216,193.85 |
| SDCG Operating Expense | \$ 703,030.54 | \$ 880,471.72 | \$ 975,601.58 | \$ 916,946.05 | \$ 907,889.90 | \$ 1,054,532.17 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 242,226.00 | \$ 212,685.00 | \$ 238,629.38 | \$ 203,425.00 | \$ 236,810.00 | \$ 259,910.00 |
| % of Revenue | 8.54% | 9.14% | 9.81% | 8.59% | 8.39% | 8.64% |
| Refund of Prior Years Revenue | \$ 104.52 | \$ - | \$ 3,424.13 | \$ 155.94 | \$ 2,882.17 | \$ 240.64 |
| <u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u> | | | | | | |
| Lawrence County (10% of 8% Tax on AGR) | \$ 469,211.53 | \$ 515,794.34 | \$ 564,838.88 | \$ 623,284.04 | \$ 665,965.00 | \$ 734,085.00 |
| % Increase or Decrease from previous year | 6.80% | 9.93% | 9.51% | 10.35% | 6.85% | 10.23% |
| <u>Distributions per 42-7B-48.1</u> | | | | | | |
| School Districts | \$ 14,116.27 | \$ 167,515.97 | \$ 146,672.03 | \$ 175,919.26 | \$ 220,668.00 | \$ 329,791.82 |
| Other Municipalities in Law. Co. | \$ 14,116.27 | \$ 167,515.97 | \$ 146,672.03 | \$ 175,919.26 | \$ 220,668.00 | \$ 329,791.82 |
| SD General Fund (per 42-7B-48.1) | \$ 98,813.91 | \$ 1,172,611.81 | \$ 1,026,704.07 | \$ 1,231,434.83 | \$ 1,544,676.00 | \$ 2,308,542.57 |
| SD General Fund (per 42-7B-28.1) | | | | | | |
| State of South Dakota ** | | | | | | |
| % Increase or Decrease from previous year | | | | | | |
| SD Tourism (40% of 8% Tax on AGR) ** | \$ 1,933,610.19 | \$ 1,873,143.66 | \$ 2,259,355.50 | \$ 2,493,136.14 | \$ 2,663,859.00 | \$ 2,936,339.84 |
| % Increase or Decrease | 19.30% | -3.13% | 20.62% | 10.35% | 6.85% | 10.23% |
| State Historical Preservation** | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| Dept. of Human Services/Dept. of Social Services*** | | | | | \$ | 30,000.00 |
| City of Deadwood | \$ 7,443,519.12 | \$ 6,741,215.36 | \$ 6,907,844.60 | \$ 7,053,504.52 | \$ 7,062,956.00 | \$ 7,120,712.39 |
| % Increase or Decrease from previous year | 14.38% | -9.44% | 2.47% | 2.11% | 0.13% | 0.82% |
| Total to Local Governments | \$ 10,073,387.29 | \$ 10,737,797.11 | \$ 11,152,087.11 | \$ 11,853,198.05 | \$ 12,478,792.00 | \$ 13,889,263.44 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

| | FY 08 (07/07-06/08) | FY 09 (07/08-06/09) | FY 10 (07/09-06/10) | FY 11 (07/10-06/11) | FY 12 (07/11-06/12) | FY 13 (07/12-06/13) |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <u>GAMING ACTION</u> | | | | | | |
| Total Gaming Action | \$ 1,117,636,023.67 | \$ 1,111,195,859.27 | \$ 1,115,738,885.81 | \$ 1,090,405,503.37 | \$ 1,143,131,192.47 | \$ 1,150,628,289.01 |
| % Increase or Decrease from previous year | 7.06% | -0.58% | 0.41% | -2.27% | 4.84% | 0.66% |
| Won By Bettors | \$ 1,016,119,860.68 | \$ 1,008,660,153.42 | \$ 1,012,060,199.79 | \$ 987,859,144.18 | \$ 1,038,806,677.37 | \$ 1,043,798,518.47 |
| % of \$ Wagered | 90.92% | 90.77% | 90.71% | 90.60% | 90.87% | 90.72% |
| Total Gross Revenue | \$ 101,516,162.99 | \$ 102,535,705.85 | \$ 103,678,686.02 | \$ 102,546,359.19 | \$ 104,324,515.10 | \$ 106,829,770.54 |
| LESS: City Slot Revenue | \$ 1,237,884.50 | \$ 1,275,258.27 | \$ 2,884,266.46 | \$ 2,940,613.63 | \$ 3,135,991.09 | \$ 3,520,471.69 |
| Adjusted Gross Revenue | \$ 100,278,278.49 | \$ 101,260,447.58 | \$ 100,794,419.56 | \$ 99,605,745.56 | \$ 101,188,524.01 | \$ 103,309,298.85 |
| % Increase or Decrease from previous year | 7.81% | 0.98% | -0.46% | -1.18% | 1.59% | 2.10% |
| Number of Licensed Devices | 3,644 | 3,749 | 3,734 | 3,486 | 3,667 | 3,644 |
| Approximate # of Active Support and Key Licensees | 1,504 | 1,490 | 1,515 | 1,495 | 1,450 | 1,445 |
| Number of Active Retail locations @ 6/30 | 136 | 135 | 137 | 138 | 140 | 130 |
| <u>COMMISSION FUND ACTIVITY</u> | | | | | | |
| Device Tax | \$ 7,288,000.00 | \$ 7,498,000.00 | \$ 7,468,000.00 | \$ 6,972,000.00 | \$ 7,334,000.00 | \$ 7,288,000.00 |
| Gross Revenue Tax | \$ 8,001,323.67 | \$ 8,007,138.00 | \$ 9,005,755.96 | \$ 8,995,691.40 | \$ 9,181,798.22 | \$ 9,305,309.01 |
| City Slot Tax | \$ 290,002.98 | \$ 53,846.78 | \$ 244,551.11 | \$ 252,181.82 | \$ 266,818.17 | \$ 257,647.70 |
| Application Fees | \$ 143,470.00 | \$ 109,960.00 | \$ 111,601.43 | \$ 86,155.00 | \$ 105,915.00 | \$ 69,600.00 |
| License Fees | \$ 100,238.36 | \$ 110,955.00 | \$ 99,550.00 | \$ 107,740.00 | \$ 128,455.00 | \$ 130,000.00 |
| Device Testing Fees | \$ 17,181.83 | \$ 15,484.00 | \$ 11,534.88 | \$ 12,873.88 | \$ 29,895.48 | \$ 30,443.71 |
| Penalties | \$ 13,006.99 | \$ 6,100.00 | \$ 5,790.00 | \$ 1,190.00 | \$ 14,750.00 | \$ 6,050.00 |
| Interest | \$ 67,887.92 | \$ 85,574.48 | \$ 100,160.14 | \$ 100,776.10 | \$ 67,389.58 | \$ 45,806.84 |
| Manual Sales | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 15,921,111.75 | \$ 15,887,058.26 | \$ 17,046,943.52 | \$ 16,528,608.20 | \$ 17,129,021.45 | \$ 17,132,857.26 |
| SDCG Operating Expense | \$ 1,056,497.01 | \$ 1,079,206.76 | \$ 1,088,542.94 | \$ 985,421.80 | \$ 952,541.14 | \$ 1,164,478.16 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 243,708.36 | \$ 220,915.00 | \$ 211,151.43 | \$ 193,895.00 | \$ 234,370.00 | \$ 199,600.00 |
| % of Revenue | 8.17% | 8.18% | 7.62% | 7.14% | 6.93% | 7.96% |
| Refund of Prior Years Revenue | \$ - | \$ - | \$ 21,169.64 | \$ - | \$ - | \$ 340.03 |
| <u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u> | | | | | | |
| Lawrence County (10% of 8% Tax on AGR) | \$ 793,431.35 | \$ 804,553.84 | \$ 808,471.79 | \$ 806,006.41 | \$ 805,096.93 | \$ 824,312.61 |
| % Increase or Decrease from previous year | 8.08% | 1.40% | 0.49% | -0.30% | -0.11% | 2.39% |
| <u>Distributions per 42-7B-48.1</u> | | | | | | |
| School Districts | \$ 352,950.54 | \$ 374,570.30 | \$ 373,767.43 | \$ 349,484.30 | \$ 380,368.75 | \$ 369,612.17 |
| Other Municipalities in Law. Co. | \$ 352,950.54 | \$ 374,570.30 | \$ 373,767.43 | \$ 349,484.30 | \$ 380,368.75 | \$ 369,612.17 |
| SD General Fund (per 42-7B-48.1) | \$ 2,470,653.65 | \$ 2,621,992.09 | \$ 2,616,372.03 | \$ 2,446,390.16 | \$ 2,662,581.30 | \$ 2,587,285.16 |
| SD General Fund (per 42-7B-28.1) | | | \$ 826,342.79 | \$ 1,007,508.02 | \$ 1,006,371.17 | \$ 1,030,390.75 |
| State of South Dakota ** | | | | | | |
| % Increase or Decrease from previous year | | | | | | |
| SD Tourism (40% of 8% Tax on AGR) ** | \$ 3,173,725.40 | \$ 3,218,215.29 | \$ 3,233,887.10 | \$ 3,224,025.64 | \$ 3,220,387.71 | \$ 3,297,250.45 |
| % Increase or Decrease | 8.08% | 1.40% | 0.49% | -0.30% | -0.11% | 2.39% |
| State Historical Preservation** | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| Dept. of Human Services/Dept. of Social Services*** | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 5,645.36 | \$ 19,992.04 |
| City of Deadwood | \$ 7,218,244.89 | \$ 7,138,613.90 | \$ 7,283,113.74 | \$ 7,072,291.35 | \$ 7,243,716.42 | \$ 7,134,264.71 |
| % Increase or Decrease from previous year | 1.37% | -1.10% | 2.02% | -2.89% | 2.42% | -1.51% |
| Total to Local Governments | \$ 14,491,956.37 | \$ 14,662,515.72 | \$ 15,645,722.31 | \$ 15,385,190.18 | \$ 15,804,536.39 | \$ 15,732,720.06 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

| | FY 14 (07/13-06/14) | FY 15 (07/14-06/15) | FY 16 (07/15-06/16) | FY 17 (07/16-06/17) | FY 18 (07/17-06/18) |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| <u>GAMING ACTION</u> | | | | | |
| Total Gaming Action | \$ 1,103,182,108.76 | \$ 1,149,608,285.71 | \$ 1,157,248,816.75 | \$ 1,082,364,851.61 | \$ 1,084,628,335.14 |
| % Increase or Decrease from previous year | -4.12% | 4.21% | 0.66% | -6.47% | 0.21% |
| Won By Bettors | \$ 1,000,976,821.63 | \$ 1,043,619,486.17 | \$ 1,048,097,233.52 | \$ 979,541,802.82 | \$ 979,853,020.57 |
| % of \$ Wagered | 90.74% | 90.78% | 90.57% | 90.50% | 90.34% |
| Total Gross Revenue | \$ 102,205,287.13 | \$ 105,988,799.54 | \$ 109,151,583.23 | \$ 102,823,048.79 | \$ 104,775,314.57 |
| LESS: City Slot Revenue | \$ 3,565,072.69 | \$ 3,698,618.92 | \$ 3,922,897.05 | \$ 4,231,279.39 | \$ 4,846,587.33 |
| Adjusted Gross Revenue | \$ 98,640,214.44 | \$ 102,290,180.62 | \$ 105,228,686.18 | \$ 98,591,769.40 | \$ 99,928,727.24 |
| % Increase or Decrease from previous year | -4.52% | 3.70% | 2.87% | -6.31% | 1.36% |
| Number of Licensed Devices | 3,406 | 3,270 | 3,209 | 3,176 | 3,090 |
| Approximate # of Active Support and Key Licensees | 1,390 | 1,367 | 1,548 | 1,388 | 1,384 |
| Number of Active Retail locations @ 6/30 | 131 | 131 | 125 | 123 | 121 |
| <u>COMMISSION FUND ACTIVITY</u> | | | | | |
| Device Tax | \$ 6,812,000.00 | \$ 6,540,000.00 | \$ 6,418,000.00 | \$ 6,352,000.00 | \$ 6,180,000.00 |
| Gross Revenue Tax | \$ 8,885,345.08 | \$ 8,993,841.25 | \$ 9,255,887.93 | \$ 8,840,172.83 | \$ 9,121,793.59 |
| City Slot Tax | \$ 257,647.70 | \$ 295,352.24 | \$ 401,500.00 | \$ 401,500.00 | \$ 401,500.00 |
| Application Fees | \$ 73,840.00 | \$ 74,735.00 | \$ 88,280.00 | \$ 86,500.00 | \$ 58,571.00 |
| License Fees | \$ 94,410.00 | \$ 95,005.00 | \$ 111,475.00 | \$ 101,600.00 | \$ 94,105.00 |
| Device Testing Fees | \$ 24,255.29 | \$ 13,418.94 | \$ 17,614.30 | \$ 15,945.46 | \$ 16,306.78 |
| Penalties | \$ 3,000.00 | \$ 26,078.00 | \$ 2,590.00 | \$ 1,710.00 | \$ 75,780.00 |
| Interest | \$ 28,849.11 | \$ 17,922.62 | \$ 19,674.29 | \$ 20,855.45 | \$ 18,020.63 |
| Manual Sales | \$ - | \$ - | \$ - | \$ - | \$ - |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ 197.55 | \$ - | \$ - |
| TOTAL | \$ 16,179,347.18 | \$ 16,056,353.05 | \$ 16,315,219.07 | \$ 15,820,283.74 | \$ 15,966,077.00 |
| SDCG Operating Expense | \$ 1,119,270.91 | \$ 1,144,786.58 | \$ 1,306,069.43 | \$ 1,377,748.74 | \$ 1,243,816.48 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 168,250.00 | \$ 169,740.00 | \$ 199,755.00 | \$ 188,100.00 | \$ 152,676.00 |
| % of Revenue | 7.96% | 8.19% | 9.23% | 9.90% | 8.75% |
| Refund of Prior Years Revenue | \$ - | \$ 168.62 | \$ - | \$ - | \$ - |
| <u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u> | | | | | |
| Lawrence County (10% of 8% Tax on AGR) | \$ 793,844.31 | \$ 804,547.21 | \$ 820,561.90 | \$ 779,350.94 | \$ 810,571.26 |
| % Increase or Decrease from previous year | -3.70% | 1.35% | 1.99% | -5.02% | 4.01% |
| <u>Distributions per 42-7B-48.1</u> | | | | | |
| School Districts | \$ 306,382.24 | \$ 284,937.86 | \$ 272,168.23 | \$ 279,124.71 | \$ 244,139.91 |
| Other Municipalities in Law. Co. | \$ 306,382.24 | \$ 284,937.86 | \$ 272,168.23 | \$ 279,124.71 | \$ 244,139.91 |
| SD General Fund (per 42-7B-48.1) | \$ 2,144,675.67 | \$ 1,994,564.99 | \$ 1,905,177.62 | \$ 1,953,872.90 | \$ 1,708,979.28 |
| SD General Fund (per 42-7B-28.1) | \$ 992,305.38 | \$ 1,005,684.04 | \$ 1,025,702.38 | \$ 974,188.70 | \$ 1,013,214.06 |
| State of South Dakota ** | | | | | |
| % Increase or Decrease from previous year | | | | | |
| SD Tourism (40% of 8% Tax on AGR) ** | \$ 3,175,377.19 | \$ 3,218,188.86 | \$ 3,282,247.62 | \$ 3,117,403.80 | \$ 3,242,285.02 |
| % Increase or Decrease | -3.70% | 1.35% | 1.99% | -5.02% | 4.01% |
| State Historical Preservation** | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| Dept. of Human Services/Dept. of Social Services*** | \$ 21,370.84 | \$ 13,000.00 | \$ 14,639.65 | \$ 5,902.34 | \$ 16,451.32 |
| City of Deadwood | \$ 7,124,547.24 | \$ 7,098,056.95 | \$ 7,266,982.86 | \$ 6,817,770.66 | \$ 7,234,221.10 |
| % Increase or Decrease from previous year | -0.14% | -0.37% | 2.38% | -6.18% | 6.11% |
| Total to Local Governments | \$ 14,964,885.11 | \$ 14,803,917.77 | \$ 14,959,648.49 | \$ 14,306,738.76 | \$ 14,614,001.86 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

| | FY 19 (07/18-06/19) | FY20 (07/19-06/20) | FY21 (07/20-06/21) | FY22 (07/21-06/22) | Cumulative Totals (11/89 - 6/22) |
|--|------------------------|-----------------------|-----------------------|-----------------------|--|
| <u>GAMING ACTION</u> | | | | | |
| Total Gaming Action | \$ 1,128,157,357.17 | \$ 1,058,984,783.60 | \$ 1,400,987,415.52 | \$ 1,507,980,290.64 | \$ 27,916,829,712.69 |
| % Increase or Decrease from previous year | 4.01% | -6.13% | 32.30% | 7.64% | |
| Won By Bettors | \$ 1,020,156,245.84 | \$ 957,756,321.00 | \$ 1,268,026,872.23 | \$ 1,363,841,619.86 | \$ 25,318,174,323.40 |
| % of \$ Wagered | 90.43% | 90.44% | 90.51% | 90.44% | 90.69% |
| Total Gross Revenue | \$ 108,001,111.33 | \$ 101,228,462.60 | \$ 132,960,543.29 | \$ 144,138,670.78 | \$ 2,598,655,389.29 |
| LESS: City Slot Revenue | \$ 5,218,658.12 | \$ 4,835,115.25 | \$ 6,578,373.90 | \$ 6,883,960.38 | \$ 86,062,369.51 |
| Adjusted Gross Revenue | \$ 102,782,453.21 | \$ 96,393,347.35 | \$ 126,382,169.39 | \$ 137,254,710.40 | \$ 2,512,593,019.78 |
| % Increase or Decrease from previous year | 2.86% | -6.22% | 31.11% | 8.60% | |
| Number of Licensed Devices | 2,847 | 2,818 | 2,487 | 2,510 | |
| Approximate # of Active Support and Key Licensees | 1,346 | 1,311 | 1,270 | 1,286 | |
| Number of Active Retail locations @ 6/30 | 120 | 111 | 107 | 106 | |

COMMISSION FUND ACTIVITY

| | | | | | | % Revenue |
|--------------------------|------------------|------------------|------------------|------------------|-------------------|-----------|
| Device Tax | \$ 5,694,000.00 | \$ 5,636,000.00 | \$ 4,974,000.00 | \$ 5,124,000.00 | \$ 184,532,000.00 | 43.87% |
| Gross Revenue Tax | \$ 8,994,462.04 | \$ 8,418,162.07 | \$ 11,033,316.32 | \$ 12,306,882.96 | \$ 213,050,974.82 | 50.66% |
| City Slot Tax | \$ 437,500.05 | \$ 437,500.05 | \$ 437,500.05 | \$ 437,500.05 | \$ 12,846,643.96 | 3.05% |
| Application Fees | \$ 49,845.00 | \$ 66,225.00 | \$ 59,817.19 | \$ 133,325.00 | \$ 4,097,048.51 | 0.97% |
| License Fees | \$ 86,701.08 | \$ 91,695.00 | \$ 81,121.18 | \$ 114,752.36 | \$ 3,325,524.03 | 0.79% |
| Device Testing Fees | \$ 14,804.94 | \$ 10,880.08 | \$ 9,427.60 | \$ 2,470.12 | \$ 476,552.10 | 0.11% |
| Penalties | \$ 3,370.00 | \$ 2,545.87 | \$ 11,643.08 | \$ 53,958.77 | \$ 408,128.46 | 0.10% |
| Interest | \$ 17,526.09 | \$ 30,623.87 | \$ 41,660.66 | \$ 30,362.82 | \$ 1,831,872.88 | 0.44% |
| Manual Sales | \$ - | \$ - | \$ - | \$ - | \$ 17,009.41 | 0.00% |
| Refund of Prior Yrs Exp. | \$ - | \$ - | \$ - | \$ 937.53 | \$ 1,135.08 | |
| TOTAL | \$ 15,298,209.20 | \$ 14,693,631.94 | \$ 16,648,486.08 | \$ 18,204,189.61 | \$ 420,586,889.25 | 100.00% |

| | | | | | |
|---|---------------|---------------|---------------|---------------|------------------|
| SDCG Operating Expense | 1,425,759.17 | 1,263,096.37 | 1,216,933.03 | 1,527,042.97 | \$ 31,675,703.40 |
| SDCG Operating Expense reimbursed by applicants/licensees | \$ 136,546.08 | \$ 157,920.00 | \$ 140,938.37 | \$ 248,077.36 | \$ 7,422,572.54 |
| % of Revenue | 10.21% | 9.67% | 8.16% | 9.75% | 9.30% |

| | | | | | |
|----------------------------------|------|------|------|------|--------------|
| Refund of Prior Years Revenue | \$ - | \$ - | \$ - | \$ - | \$ 40,176.64 |
|----------------------------------|------|------|------|------|--------------|

DISTRIBUTIONS TO LOCAL GOVERNMENTS

| | | | | | |
|---|------------------|------------------|------------------|------------------|-----------------------|
| Lawrence County (10% of 8% Tax on AGR) | \$ 797,807.15 | \$ 759,223.20 | \$ 944,584.47 | \$ 1,096,895.79 | \$ 19,828,382.76 |
| % Increase or Decrease from previous year | -1.57% | -4.84% | 24.41% | 16.12% | |
| <u>Distributions per 42-7B-48.1</u> | | | | | |
| School Districts | \$ 204,740.21 | \$ 205,337.61 | \$ 108,655.60 | \$ 286,017.13 | \$ 5,459,684.12 |
| Other Municipalities in Law. Co. | \$ 204,740.21 | \$ 205,337.61 | \$ 108,655.60 | \$ 286,017.13 | \$ 5,459,684.12 |
| SD General Fund (per 42-7B-48.1) | \$ 1,433,181.37 | \$ 1,437,363.17 | \$ 760,589.14 | \$ 2,002,119.81 | \$ 38,217,787.99 |
| SD General Fund (per 42-7B-28.1) | \$ 997,258.91 | \$ 949,028.99 | \$ 1,180,730.58 | \$ 1,371,119.73 | \$ 13,379,845.50 **** |
| State of South Dakota ** | | | | | \$ 5,025,549.16 ** |
| % Increase or Decrease from previous year | | | | | |
| SD Tourism (40% of 8% Tax on AGR) ** | \$ 3,191,228.57 | \$ 3,036,892.77 | \$ 3,778,337.88 | \$ 4,387,583.16 | \$ 74,287,959.07 ** |
| % Increase or Decrease | -1.57% | -4.84% | 24.41% | 16.12% | |
| State Historical Preservation** | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 2,800,000.00 ** |
| Dept. of Human Services/Dept. of Social Services*** | \$ 30,000.06 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 367,001.61 *** |
| City of Deadwood | \$ 6,843,921.54 | \$ 6,567,458.45 | \$ 7,948,809.51 | \$ 7,149,170.34 | \$ 215,990,213.38 |
| % Increase or Decrease from previous year | -5.40% | -4.04% | 21.03% | -10.06% | |
| Total to Local Governments | \$ 13,802,878.02 | \$ 13,290,641.80 | \$ 14,960,362.78 | \$ 16,708,923.09 | \$ 380,816,107.71 |

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

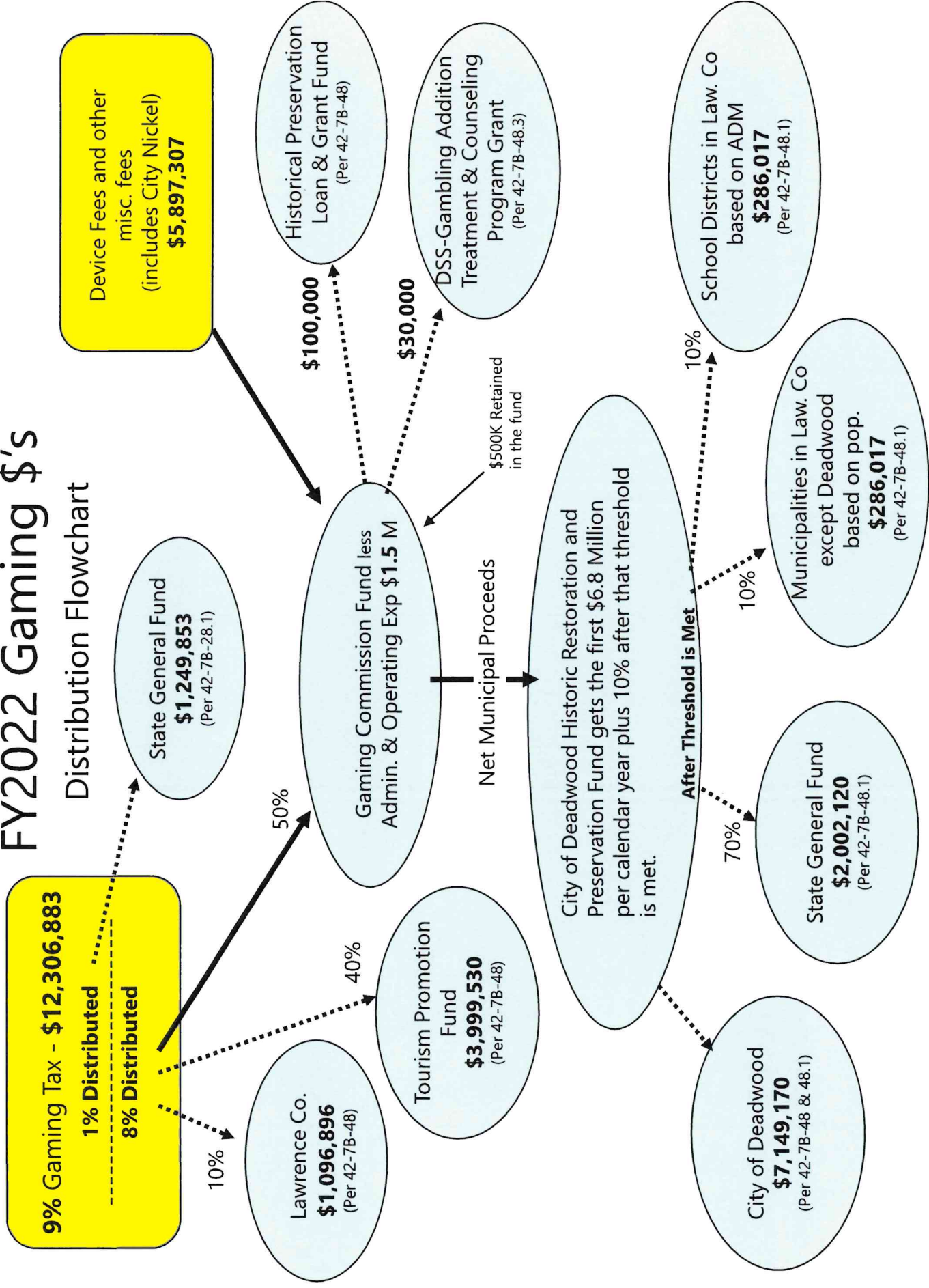
*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

FY2022 Gaming \$'s

Distribution Flowchart



GAMES BY DENOMINATION

| | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 |
|---------------------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|
| | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
| BLACK JACK | | | | | | |
| No. Units | 38 | 38 | 40 | 40 | 40 | 40 |
| Drop | \$3,865,898.75 | \$4,256,167.00 | \$3,131,772.50 | \$3,245,270.00 | \$2,809,180.00 | \$2,977,872.00 |
| Gross Rev | \$516,726.18 | \$677,557.62 | \$505,274.80 | \$628,694.36 | \$451,637.96 | \$603,195.97 |
| Avg Daily Hold/Unit | \$438.65 | \$575.18 | \$421.06 | \$507.01 | \$376.36 | \$486.45 |
| Hold Percentage | 13.37% | 15.92% | 16.13% | 19.37% | 16.08% | 20.26% |
| HOUSE BANKED POKER | | | | | | |
| No. Units | 27 | 27 | 26 | 26 | 26 | 26 |
| Drop | \$2,915,206.00 | \$2,848,343.50 | \$2,417,119.50 | \$2,604,917.50 | \$2,195,938.80 | \$2,347,820.00 |
| Gross Rev | \$584,092.63 | \$610,046.59 | \$583,017.67 | \$518,756.78 | \$527,543.73 | \$535,345.69 |
| Avg Daily Hold/Unit | \$697.84 | \$728.85 | \$747.46 | \$643.62 | \$676.34 | \$664.20 |
| Hold Percentage | 20.04% | 21.42% | 24.12% | 19.91% | 24.02% | 22.80% |
| PLAYER BANKED POKER | | | | | | |
| No. Units | 13 | 13 | 13 | 13 | 13 | 13 |
| Drop | \$106,507.25 | \$97,017.75 | \$84,402.75 | \$152,299.00 | \$72,211.50 | \$77,887.00 |
| Gross Rev | \$106,507.25 | \$97,017.75 | \$84,402.75 | \$152,299.00 | \$72,211.50 | \$77,887.00 |
| Avg Monthly Hold/Unit | \$8,192.87 | \$7,462.90 | \$6,492.52 | \$11,715.31 | \$5,554.73 | \$5,991.31 |
| Avg Daily Hold/Unit | \$264.29 | \$240.74 | \$216.42 | \$377.91 | \$185.16 | \$193.27 |
| CRAPS | | | | | | |
| No. Units | 3 | 3 | 3 | 3 | 3 | 3 |
| Drop | \$844,632.00 | \$678,641.00 | \$459,690.00 | \$561,286.00 | \$451,772.00 | \$486,278.00 |
| Gross Rev | \$146,587.50 | \$136,012.50 | \$118,473.50 | \$122,216.00 | \$87,497.00 | \$62,256.50 |
| Avg Daily Hold/Unit | \$1,576.21 | \$1,462.50 | \$1,316.37 | \$1,314.15 | \$972.19 | \$669.42 |
| Hold Percentage | 17.36% | 20.04% | 25.77% | 21.77% | 19.37% | 12.80% |
| ROULETTE | | | | | | |
| No. Units | 9 | 9 | 9 | 9 | 8 | 8 |
| Drop | \$422,694.00 | \$432,747.00 | \$293,347.00 | \$343,071.00 | \$253,058.00 | \$291,200.00 |
| Gross Rev | \$74,773.00 | \$74,534.00 | \$80,075.50 | \$69,611.00 | \$37,490.50 | \$68,426.50 |
| Avg Daily Hold/Unit | \$268.00 | \$267.15 | \$296.58 | \$249.50 | \$156.21 | \$275.91 |
| Hold Percentage | 17.69% | 17.22% | 27.30% | 20.29% | 14.81% | 23.50% |
| KENO | | | | | | |
| No. Units | 0 | 0 | 0 | 0 | 0 | 0 |
| Drop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gross Rev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Avg Daily Hold/Unit | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| .01 SLOTS | | | | | | |
| No. Units | 1987 | 2004 | 2041 | 2055 | 2081 | 2085 |
| Coins In | \$101,291,236.59 | \$100,086,286.49 | \$113,991,337.83 | \$92,660,214.48 | \$83,565,400.07 | \$79,249,704.19 |
| Gross Rev | \$9,442,808.71 | \$9,233,259.31 | \$10,288,249.74 | \$8,683,443.76 | \$7,362,011.48 | \$7,384,758.61 |
| Avg Daily Hold/Unit | \$153.30 | \$148.63 | \$168.03 | \$136.31 | \$117.92 | \$114.25 |
| Hold Percentage | 9.32% | 9.23% | 9.03% | 9.37% | 8.81% | 9.32% |
| .05 SLOTS NICKELS+CS | | | | | | |
| No. Units | 88 | 83 | 82 | 81 | 82 | 85 |
| Coins In | \$7,022,265.64 | \$7,348,123.95 | \$8,708,549.70 | \$6,751,685.60 | \$6,413,298.09 | \$6,783,239.71 |
| Gross Rev | \$674,932.74 | \$777,650.15 | \$801,878.16 | \$674,527.27 | \$543,594.39 | \$598,237.50 |
| Avg Daily Hold/Unit | \$247.41 | \$302.23 | \$325.97 | \$268.63 | \$220.97 | \$227.04 |
| Hold Percentage | 9.61% | 10.58% | 9.21% | 9.99% | 8.48% | 8.82% |
| .10 SLOTS | | | | | | |
| No. Units | 2 | 2 | 2 | 2 | 2 | 2 |
| Coins In | \$171,392.00 | \$88,579.40 | \$56,829.20 | \$99,438.90 | \$120,406.40 | \$105,953.00 |
| Gross Rev | \$31,094.50 | \$5,669.90 | \$6,609.10 | \$14,608.10 | \$7,090.00 | \$3,136.50 |
| Avg Daily Hold/Unit | \$501.52 | \$91.45 | \$110.15 | \$235.61 | \$118.17 | \$50.59 |
| Hold Percentage | 18.14% | 6.40% | 11.63% | 14.69% | 5.89% | 2.96% |
| .25 SLOTS | | | | | | |
| No. Units | 140 | 128 | 134 | 132 | 134 | 131 |
| Coins In | \$5,080,248.47 | \$4,914,384.48 | \$4,681,867.69 | \$3,339,183.79 | \$2,805,152.50 | \$2,487,448.26 |
| Gross Rev | \$489,572.88 | \$436,568.39 | \$431,183.37 | \$333,265.84 | \$280,287.97 | \$228,536.73 |
| Avg Daily Hold/Unit | \$112.80 | \$110.02 | \$107.26 | \$81.44 | \$69.72 | \$56.28 |
| Hold Percentage | 9.64% | 8.88% | 9.21% | 9.98% | 9.99% | 9.19% |
| .50 SLOTS | | | | | | |
| No. Units | 5 | 5 | 4 | 5 | 5 | 5 |
| Coins In | \$266,954.00 | \$281,305.00 | \$327,906.50 | \$218,538.00 | \$209,212.50 | \$203,068.00 |
| Gross Rev | \$25,707.50 | \$32,457.00 | \$31,081.00 | \$24,954.00 | \$15,431.00 | \$18,100.32 |
| Avg Daily Hold/Unit | \$165.85 | \$209.40 | \$259.01 | \$160.99 | \$102.87 | \$116.78 |
| Hold Percentage | 9.63% | 11.54% | 9.48% | 11.42% | 7.38% | 8.91% |
| \$1.00 SLOTS | | | | | | |
| No. Units | 212 | 208 | 207 | 217 | 219 | 260 |
| Coins In | \$11,601,053.25 | \$12,896,818.36 | \$13,129,876.28 | \$9,716,005.08 | \$9,371,687.14 | \$9,110,733.64 |
| Gross Rev | \$899,074.09 | \$1,070,538.80 | \$975,048.03 | \$773,809.90 | \$759,416.75 | \$760,984.43 |
| Avg Daily Hold/Unit | \$136.80 | \$166.03 | \$157.01 | \$115.03 | \$115.59 | \$94.41 |
| Hold Percentage | 7.75% | 8.30% | 7.43% | 7.96% | 8.10% | 8.35% |
| \$5.00 SLOTS | | | | | | |
| No. Units | 59 | 59 | 59 | 60 | 60 | 61 |
| Coins In | \$6,113,477.00 | \$7,243,147.00 | \$6,378,563.00 | \$3,406,571.00 | \$6,286,479.00 | \$4,627,067.00 |
| Gross Rev | \$460,012.11 | \$752,263.29 | \$499,400.36 | \$261,279.77 | \$540,264.36 | \$352,579.65 |
| Avg Daily Hold/Unit | \$251.51 | \$411.30 | \$282.15 | \$140.47 | \$300.15 | \$186.45 |
| Hold Percentage | 7.52% | 10.39% | 7.83% | 7.67% | 8.59% | 7.62% |
| \$25.00 SLOTS | | | | | | |
| No. Units | 5 | 6 | 6 | 7 | 7 | 7 |
| Coins In | \$365,800.00 | \$423,875.00 | \$410,575.00 | \$419,600.00 | \$273,700.00 | \$373,600.00 |
| Gross Rev | \$56,918.00 | \$55,832.00 | \$22,805.87 | \$81,244.42 | \$31,120.00 | \$83,225.00 |
| Avg Daily Hold/Unit | \$367.21 | \$300.17 | \$126.70 | \$374.40 | \$148.19 | \$383.53 |
| Hold Percentage | 15.56% | 13.17% | 5.55% | 19.36% | 11.37% | 22.28% |
| BOXING | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$3,632.20 | \$1,432.00 | \$20.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$2,247.90 | \$1,051.63 | \$20.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$72.51 | \$35.05 | \$0.65 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | 61.89% | 73.44% | 100.00% |
| CFL | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

GAMES BY DENOMINATION

| | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |
| FORMULA 1 | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| MAJOR LEAGUE RUGBY | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| MLB | | | | | | |
| Handle | 0.00 | 0.00 | \$31,841.03 | 65,271.45 | \$6,299.75 | 0.00 |
| Gross Rev | 0.00 | 0.00 | \$1,268.03 | (1,569.41) | (\$4,815.43) | (120.70) |
| Avg Daily Hold/Unit | 0.00 | 0.00 | \$57.64 | (50.63) | (\$160.51) | (3.89) |
| Hold Percentage | #DIV/0! | #DIV/0! | 3.98% | -2.40% | -76.44% | #DIV/0! |
| MMA | | | | | | |
| Handle | \$0.00 | \$0.00 | \$1,235.00 | \$3,367.40 | \$13,982.40 | \$17,269.15 |
| Gross Rev | \$0.00 | \$0.00 | \$230.10 | \$159.40 | \$4,844.22 | (\$12,744.22) |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$10.46 | \$5.14 | \$161.47 | (\$411.10) |
| Hold Percentage | #DIV/0! | #DIV/0! | 18.63% | 4.73% | 34.65% | -73.80% |
| NASCAR | | | | | | |
| Handle | \$0.00 | \$0.00 | \$331.00 | \$1,005.00 | \$1,261.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$331.00 | \$226.25 | \$732.50 | (\$32.50) |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$15.05 | \$7.30 | \$24.42 | (\$1.05) |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | 22.51% | 58.09% | #DIV/0! |
| NBA | | | | | | |
| Handle | \$0.00 | \$0.00 | \$101.00 | \$11,474.01 | \$55,937.90 | \$42,481.90 |
| Gross Rev | \$0.00 | \$0.00 | \$101.00 | \$5,318.15 | \$5,506.54 | \$10,985.41 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$4.59 | \$171.55 | \$183.55 | \$354.37 |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | 46.35% | 9.84% | 25.86% |
| NCAA BASEBALL | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| NCAA FB | | | | | | |
| Handle | \$0.00 | \$0.00 | \$131,348.60 | \$259,510.70 | \$211,169.60 | \$204,100.95 |
| Gross Rev | \$0.00 | \$0.00 | (\$6,750.07) | \$47,484.26 | \$5,638.11 | \$29,433.87 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | (\$306.82) | \$1,531.75 | \$187.94 | \$949.48 |
| Hold Percentage | #DIV/0! | #DIV/0! | -5.14% | 18.30% | 2.67% | 14.42% |
| NCAA HOCKEY | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| NCAA MEN'S BB | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,536.70 | \$44,599.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,199.03 | \$6,255.80 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73.30 | \$201.80 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 6.19% | 14.03% |
| NFL | | | | | | |
| Handle | \$0.00 | \$0.00 | \$277,014.69 | \$455,352.50 | \$376,427.26 | \$346,335.15 |
| Gross Rev | \$0.00 | \$0.00 | \$74,645.74 | \$41,303.75 | \$67,152.74 | (\$29,715.27) |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$3,392.99 | \$1,332.38 | \$2,238.42 | (\$958.56) |
| Hold Percentage | #DIV/0! | #DIV/0! | 26.95% | 9.07% | 17.84% | -8.58% |
| NHL | | | | | | |
| Handle | \$0.00 | \$0.00 | \$1,002.00 | \$7,466.72 | \$13,145.89 | \$18,432.40 |
| Gross Rev | \$0.00 | \$0.00 | \$1,002.00 | \$2,923.57 | (\$8,395.54) | \$4,921.97 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$45.55 | \$94.31 | (\$279.85) | \$158.77 |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | 39.15% | -63.86% | 26.70% |
| OLYMPICS | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| PGA | | | | | | |
| Handle | \$0.00 | \$0.00 | \$292.00 | \$413.00 | \$196.00 | \$95.00 |
| Gross Rev | \$0.00 | \$0.00 | \$292.00 | \$413.00 | \$196.00 | \$95.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$13.27 | \$13.32 | \$6.53 | \$3.06 |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | 100.00% | 100.00% | 100.00% |
| SOCCER | | | | | | |
| Handle | \$0.00 | \$0.00 | \$189.00 | \$7,543.70 | \$2,386.25 | \$1,978.20 |
| Gross Rev | \$0.00 | \$0.00 | \$189.00 | (\$469.55) | \$808.83 | \$1,206.54 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$8.59 | (\$15.15) | \$26.96 | \$38.92 |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | -6.22% | 33.90% | \$0.61 |
| TENNIS | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| USFL | | | | | | |
| Handle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| WNBA | | | | | | |
| Handle | \$0.00 | \$0.00 | \$11.00 | \$0.00 | \$0.00 | \$0.00 |
| Gross Rev | \$0.00 | \$0.00 | \$11.00 | \$0.00 | \$0.00 | \$0.00 |
| Avg Daily Hold/Unit | \$0.00 | \$0.00 | \$0.35 | \$0.00 | \$0.00 | \$0.00 |
| Hold Percentage | #DIV/0! | #DIV/0! | 100.00% | #DIV/0! | #DIV/0! | #DIV/0! |
| Total # of Units | 2,588 | 2,585 | 2,626 | 2,650 | 2,680 | 2,726 |
| HANDLE | \$141,025,930.20 | \$142,468,595.68 | \$155,274,827.02 | \$125,703,808.03 | \$116,195,174.25 | \$110,498,165.55 |
| Table Game Revenue | \$1,428,686.56 | \$1,595,168.46 | \$1,371,244.22 | \$1,491,577.14 | \$1,176,380.69 | \$1,347,111.66 |
| Slot Machine Revenue | \$12,080,120.53 | \$12,364,238.84 | \$13,056,255.63 | \$10,847,133.06 | \$9,539,215.95 | \$9,429,558.74 |
| Sports Wagering Revenue | \$0.00 | \$0.00 | \$71,319.80 | \$98,037.32 | \$74,918.63 | \$10,305.90 |
| Total Gross Revenue | \$13,508,807.09 | \$13,959,407.30 | \$14,498,819.65 | \$12,436,747.52 | \$10,790,515.27 | \$10,786,976.30 |
| Avg Daily Hold/Unit | \$168.38 | \$174.20 | \$184.04 | \$151.39 | \$134.21 | \$127.65 |
| Retails Reporting Revenue | 106 | 106 | 112 | 113 | 113 | 112 |

| | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | FY2022 |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|
| | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | TOTALS |
| BLACK JACK | | | | | | | |
| | 38 | 38 | 38 | 38 | 38 | 42 | 39 |
| | \$3,024,953.50 | \$2,657,085.50 | \$3,098,006.50 | \$2,525,272.50 | \$3,047,205.00 | \$2,796,092.50 | \$37,434,775.75 |
| | \$566,478.38 | \$463,209.25 | \$592,019.00 | \$343,939.50 | \$457,840.71 | \$525,109.25 | \$6,331,682.98 |
| | \$480.88 | \$435.35 | \$502.56 | \$301.70 | \$388.66 | \$416.75 | \$444.80 |
| | 18.73% | 17.43% | 19.11% | 13.62% | 15.02% | 18.78% | 16.91% |
| HOUSE BANKED POKER | | | | | | | |
| | 26 | 26 | 26 | 26 | 26 | 28 | 26 |
| | \$2,444,322.54 | \$2,386,626.50 | \$2,510,792.00 | \$2,112,720.00 | \$2,297,430.00 | \$2,117,775.50 | \$29,199,011.84 |
| | \$416,089.06 | \$589,457.42 | \$636,662.72 | \$456,835.91 | \$468,848.48 | \$499,651.03 | \$6,426,347.71 |
| | \$516.24 | \$809.69 | \$789.90 | \$585.69 | \$581.70 | \$594.82 | \$668.60 |
| | 17.02% | 24.70% | 25.36% | 21.62% | 20.41% | 23.59% | 22.01% |
| PLAYER BANKED POKER | | | | | | | |
| | 13 | 13 | 13 | 13 | 13 | 13 | 1 |
| | \$79,353.00 | \$89,442.50 | \$84,026.00 | \$79,597.00 | \$169,232.50 | \$78,570.50 | \$1,170,546.75 |
| | \$79,353.00 | \$89,442.50 | \$84,026.00 | \$79,597.00 | \$169,232.50 | \$78,570.50 | \$1,170,546.75 |
| | \$6,104.08 | \$6,080.19 | \$6,463.54 | \$6,122.85 | \$13,017.88 | \$6,043.88 | \$7,503.50 |
| | \$218.00 | \$245.72 | \$208.50 | \$204.09 | \$419.93 | \$201.46 | \$246.69 |
| CRAPS | | | | | | | |
| | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | \$471,713.00 | \$494,425.00 | \$582,614.00 | \$562,352.00 | \$480,098.00 | \$525,856.00 | \$6,599,357.00 |
| | \$60,093.00 | \$148,475.50 | \$152,836.00 | \$127,719.00 | \$91,040.50 | \$139,930.50 | \$1,393,137.50 |
| | \$646.16 | \$1,767.57 | \$1,643.40 | \$1,419.10 | \$978.93 | \$1,554.78 | \$1,272.27 |
| | 12.74% | 30.03% | 26.23% | 22.71% | 18.96% | 26.61% | 21.11% |
| ROULETTE | | | | | | | |
| | 6 | 7 | 6 | 7 | 7 | 7 | 8 |
| | \$290,160.00 | \$273,896.00 | \$327,777.00 | \$267,760.00 | \$257,221.00 | \$310,899.00 | \$3,763,830.00 |
| | \$83,922.00 | \$69,985.50 | \$61,011.50 | \$66,073.00 | \$70,872.50 | \$45,466.75 | \$802,241.75 |
| | \$451.19 | \$357.07 | \$328.02 | \$314.63 | \$326.60 | \$216.51 | \$286.69 |
| | 28.92% | 25.55% | 18.61% | 24.68% | 27.55% | 14.62% | 21.31% |
| KENO | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| .01 SLOTS | | | | | | | |
| | 2042 | 2081 | 2108 | 2043 | 2042 | 2084 | 2054 |
| | \$77,611,400.14 | \$76,846,693.71 | \$94,599,227.05 | \$74,794,885.72 | \$97,505,890.15 | \$99,722,247.68 | \$1,091,924,524.10 |
| | \$7,166,746.64 | \$7,189,317.69 | \$8,597,241.30 | \$6,891,665.74 | \$8,989,465.01 | \$8,955,883.36 | \$100,184,851.35 |
| | \$113.22 | \$123.38 | \$131.56 | \$112.44 | \$142.01 | \$143.25 | \$133.60 |
| | 9.23% | 9.36% | 9.09% | 9.21% | 9.22% | 8.98% | 9.18% |
| .05 SLOTS | | | | | | | |
| NICKELS+CS | | | | | | | |
| | 84 | 91 | 91 | 87 | 82 | 84 | 85 |
| | \$6,267,140.81 | \$5,860,456.22 | \$7,507,468.05 | \$5,849,568.11 | \$7,018,995.22 | \$7,563,413.04 | \$83,094,204.14 |
| | \$603,182.07 | \$546,209.35 | \$688,750.53 | \$599,370.86 | \$658,862.93 | \$729,253.14 | \$7,896,449.09 |
| | \$231.64 | \$214.37 | \$244.15 | \$229.64 | \$259.19 | \$289.39 | \$254.52 |
| | 9.62% | 9.32% | 9.17% | 10.25% | 9.39% | 9.64% | 9.50% |
| .10 SLOTS | | | | | | | |
| | 2 | 2 | | | | | |

GAMES BY DENOMINATION

| | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | FY2022 |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| FORMULA 1 | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | TOTALS |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 | \$320.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$241.87 | \$241.87 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.06 | \$0.66 |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 75.58% | 75.58% |
| MAJOR LEAGUE RUGBY | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| MLB | | | | | | | |
| | 185.00 | \$335.00 | 6,884.02 | \$102,654.90 | 127,955.66 | \$175,711.23 | 517,138.04 |
| | 101.00 | \$335.00 | 2,546.46 | \$15,688.51 | 8,374.25 | \$19,325.89 | 41,133.60 |
| | 3.26 | \$11.17 | 82.14 | \$522.95 | \$270.14 | \$644.20 | 112.69 |
| | \$4.59% | 100.00% | 36.99% | 15.28% | 6.54% | 11.00% | 7.95% |
| MMA | | | | | | | |
| | \$8,125.85 | \$11,250.85 | \$14,188.10 | \$15,735.15 | \$14,371.80 | \$12,356.55 | \$111,882.25 |
| | (\$5,257.10) | \$4,934.54 | \$7,120.55 | (\$157.74) | \$5,830.65 | \$2,949.01 | \$7,909.41 |
| | (\$169.58) | \$176.23 | \$229.70 | (\$5.26) | \$188.09 | \$98.30 | \$21.67 |
| | -64.70% | 43.86% | 50.19% | -1.00% | 40.57% | 23.87% | 7.07% |
| NASCAR | | | | | | | |
| | \$650.00 | \$6,326.10 | \$2,776.00 | \$2,347.00 | \$2,901.00 | \$1,117.00 | \$18,714.10 |
| | \$430.00 | \$4,296.10 | \$1,419.50 | \$1,512.10 | \$1,600.88 | \$630.00 | \$11,145.83 |
| | \$13.87 | \$153.43 | \$45.79 | \$50.40 | \$51.64 | \$21.00 | \$30.54 |
| | 66.15% | 67.91% | 51.13% | 64.43% | 55.18% | 56.40% | 59.56% |
| NBA | | | | | | | |
| | \$63,600.10 | \$79,000.09 | \$65,787.63 | \$95,158.30 | \$116,503.35 | \$49,804.41 | \$579,848.69 |
| | (\$1,727.78) | \$18,643.65 | \$13,905.31 | \$16,211.45 | \$6,325.52 | (\$4,889.65) | \$70,379.60 |
| | (\$55.73) | \$665.84 | \$448.56 | \$540.38 | \$204.05 | (\$162.99) | \$192.82 |
| | -2.72% | 23.60% | 21.14% | 17.04% | 5.43% | -9.82% | 12.14% |
| NCAA BASEBALL | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$2,894.00 | \$3,049.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$880.50 | \$1,035.50 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$29.35 | \$2.84 |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 100.00% | 30.43% | 33.96% |
| NCAA FB | | | | | | | |
| | \$104,763.00 | \$165.00 | \$20.00 | \$35.00 | \$150.00 | \$215.00 | \$911,477.85 |
| | (\$10,761.41) | (\$1,611.84) | (\$937.07) | (\$1,055.03) | (\$84.71) | \$130.99 | \$61,487.10 |
| | (\$347.14) | (\$57.57) | (\$30.23) | (\$35.17) | (\$2.73) | \$4.37 | \$168.46 |
| | -10.27% | -976.87% | -4685.35% | -3014.37% | -56.47% | 60.93% | 6.75% |
| NCAA HOCKEY | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$349.55 | \$0.00 | \$0.00 | \$349.55 |
| | \$0.00 | \$0.00 | \$0.00 | \$139.03 | \$0.00 | \$0.00 | \$139.03 |
| | \$0.00 | \$0.00 | \$0.00 | \$4.63 | \$0.00 | \$0.00 | \$0.38 |
| | #DIV/0! | #DIV/0! | #DIV/0! | 39.77% | #DIV/0! | #DIV/0! | 39.77% |
| NCAA MEN'S BB | | | | | | | |
| | \$148,169.28 | \$381,978.18 | \$845,186.69 | \$103,541.96 | \$0.00 | \$0.00 | \$1,559,011.81 |
| | \$4,742.70 | \$38,866.56 | \$35,778.36 | (\$22,925.33) | (\$3,733.00) | (\$2,679.24) | \$58,504.88 |
| | \$152.99 | \$1,388.09 | \$1,154.14 | (\$764.18) | (\$120.42) | (\$89.31) | \$160.29 |
| | 3.20% | 10.18% | 4.23% | -22.14% | #DIV/0! | #DIV/0! | 3.75% |
| NFL | | | | | | | |
| | \$493,572.10 | \$178,408.18 | \$2,512.00 | \$2,257.00 | \$4,384.67 | \$3,679.78 | \$2,139,943.33 |
| | \$98,045.78 | \$3,938.87 | (\$24,501.71) | (\$5,397.69) | \$3,212.93 | \$2,102.37 | \$230,787.51 |
| | \$3,162.77 | \$140.67 | (\$790.38) | (\$179.92) | \$103.64 | \$70.08 | \$632.29 |
| | 19.86% | 2.21% | -975.39% | -239.15% | 73.28% | 57.13% | 10.78% |
| NHL | | | | | | | |
| | \$14,714.65 | \$21,286.98 | \$29,267.38 | \$23,816.58 | \$32,562.61 | \$43,481.87 | \$205,177.08 |
| | (\$3,912.06) | \$4,362.11 | (\$7,188.45) | (\$1,707.74) | \$6,517.76 | \$6,928.25 | \$5,451.87 |
| | (\$126.20) | \$155.79 | (\$231.89) | (\$56.92) | \$210.25 | \$230.94 | \$14.94 |
| | -26.59% | 20.49% | -24.56% | -7.17% | 20.02% | 15.93% | 2.66% |
| OLYMPICS | | | | | | | |
| | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| | \$0.00 | \$0.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01 |
| | #DIV/0! | 100.00% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 100.00% |
| PGA | | | | | | | |
| | \$432.50 | \$1,214.00 | \$3,791.60 | \$14,208.90 | \$3,540.75 | \$4,568.45 | \$28,752.20 |
| | \$432.50 | \$1,205.30 | \$3,152.55 | (\$18,935.50) | (\$4,542.25) | (\$375.95) | (\$18,067.35) |
| | \$13.95 | \$43.05 | \$101.70 | (\$631.18) | (\$146.52) | (\$12.53) | (\$49.50) |
| | 100.00% | 99.28% | 83.15% | -133.27% | -128.28% | -8.23% | -62.84% |
| SOCCER | | | | | | | |
| | \$355.00 | \$4,575.95 | \$4,199.48 | \$5,856.01 | \$2,154.00 | \$1,987.24 | \$31,224.83 |
| | (\$8.00) | (\$2,365.39) | \$633.26 | \$2,532.68 | \$159.71 | \$630.25 | \$3,317.33 |
| | (\$0.26) | (\$84.48) | \$20.43 | \$84.42 | \$5.15 | \$21.01 | \$9.09 |
| | (\$0.02) | -51.69% | 15.08% | 43.25% | \$0.07 | 31.71% | 10.62% |
| TENNIS | | | | | | | |
| | \$684.15 | \$1,080.85 | \$404.35 | \$1,140.70 | \$1,961.90 | \$1,846.70 | \$7,118.65 |
| | \$205.70 | (\$740.10) | \$129.96 | (\$157.20) | \$1,435.33 | \$585.61 | \$1,459.30 |
| | \$6.64 | (\$26.43) | \$4.19 | (\$5.24) | \$46.30 | \$19.52 | \$4.00 |
| | 30.07% | -68.47% | 32.14% | -13.78% | 73.16% | 31.71% | 20.50% |
| USFL | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$514.25 | \$645.00 | \$620.00 | \$1,779.25 |
| | \$0.00 | \$0.00 | \$0.00 | \$190.45 | (\$172.83) | \$405.45 | \$423.07 |
| | \$0.00 | \$0.00 | \$0.00 | \$6.35 | (\$5.58) | \$13.52 | \$1.16 |
| | #DIV/0! | #DIV/0! | #DIV/0! | 37.03% | -26.80% | 65.40% | 23.78% |
| WNBA | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,376.06 | \$1,387.06 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.16 | \$261.16 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.34 | \$0.72 |
| | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 18.18% | 18.83% |
| | 2,675 | 2,699 | 2,720 | 2,653 | 2,653 | 2,694 | 2,662 |
| | \$113,011,007.77 | \$107,199,359.01 | \$130,036,532.58 | \$101,394,986.02 | \$131,220,172.81 | \$133,951,731.72 | \$1,507,980,290.64 |
| | \$1,205,935.44 | \$1,360,570.17 | \$1,526,555.22 | \$1,074,164.41 | \$1,257,834.69 | \$1,288,728.03 | \$16,123,956.69 |
| | \$9,255,580.17 | \$9,207,596.56 | \$10,888,926.88 | \$8,550,283.33 | \$11,159,108.33 | \$11,156,312.07 | \$127,534,330.09 |
| | \$82,291.33 | \$71,807.30 | \$32,388.72 | (\$13,734.55) | \$25,102.37 | \$27,869.05 | \$480,305.87 |
| | \$10,543,806.94 | \$10,639,974.03 | \$12,447,870.82 | \$9,610,713.19 | \$12,442,045.39 | \$12,472,909.15 | \$144,138,592.65 |
| | \$127.15 | \$140.79 | \$147.63 | \$120,752,772.8 | \$151.28 | \$154,329,487.1 | \$148.32 |
| | 111 | 112 | 112 | 110 | 109 | 112 | 111 |

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

Live horse racing was run for 2 days in Fort Pierre, South Dakota on October 2nd and 3rd this fiscal year. 59 horses participated over the weekend with five races on Saturday and seven races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

| | SPECIAL FUND | REVOLVING FUND | BRED FUND | TOTALS |
|--|-------------------------|---------------------------|----------------------|---------------|
| BEGINNING CASH BALANCE @ 07/01/2021 | \$ - | \$ 224,077 | \$ 167,183 | \$ 391,260 |
| REVENUES: | | | | |
| Horse Revenue | \$ 24,392 | \$ 26,688 | \$ 25,155 | \$ 76,235 |
| Greyhound Revenue | \$ 9,251 | \$ 9,251 | \$ 9,251 | \$ 27,754 |
| Interest | \$ 36 | \$ - | \$ 5,936 | \$ 5,972 |
| Transfer from Agency Fund | \$ (42,949) | \$ 42,949 | \$ - | \$ (0) |
| License & Fines - Horse | \$ 6,410 | \$ - | \$ - | \$ 6,410 |
| License & Fines - Dog | \$ 2,860 | \$ - | \$ - | \$ 2,860 |
| Funds from Legislature | | | | |
| | \$ - | \$ 302,965 | \$ 207,525 | \$ 510,490 |
| Ft Pierre Horse Racing Track | | | | |
| SD Bred Point Money | \$ - | \$ - | \$ - | \$ - |
| Purse Supplements, Racing Operations | \$ 40,000 | \$ 50,000 | \$ 90,000 | \$ 90,000 |
| Track Operations | \$ 112,503 | \$ - | \$ 112,503 | \$ 112,503 |
| Jockey Bonus | \$ 4,500 | \$ - | \$ 4,500 | \$ 4,500 |
| SD Bred Stakes Money | \$ - | \$ 1,177 | \$ 1,177 | \$ 1,177 |
| Return of Revolving Funds | \$ (25,008) | \$ - | \$ (25,008) | \$ (25,008) |
| Return of Allocated Funds | \$ (340) | \$ (12,500) | \$ (12,840) | \$ (12,840) |
| | \$ - | \$ 131,655 | \$ 38,677 | \$ 170,331 |
| ENDING CASH BALANCE @ 06/30/2022 | \$ - | \$ 171,311 | \$ 168,849 | \$ 340,159 |

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2022

HANDLE INFORMATION

| RACE DAY | HANDLE | TRACK COMMISSION | REVOLVING FUND | BRED FUND | BREAKAGE | PAID TO WINNERS |
|---------------------|-----------------|-------------------------|-----------------------|------------------|-----------------|------------------------|
| 10/02/21 | \$37,230 | \$6,068 | \$1,199 | \$398 | \$331 | \$29,234 |
| 10/03/21 | \$34,052 | \$5,553 | \$1,097 | \$364 | \$335 | \$26,703 |
| FY22 TOTALS: | \$71,282 | \$11,622 | \$2,295 | \$763 | \$666 | \$55,937 |
| FY21 TOTALS: | \$78,088 | \$12,743 | \$2,515 | \$838 | \$1,000 | \$60,993 |
| Difference: | (\$6,806) | (\$1,121) | (\$220) | (\$76) | (\$334) | (\$5,056) |
| % Change: | -8.72% | -8.80% | -8.73% | -9.03% | -33.40% | -8.29% |

LICENSE FEES & FINES

Individual Licenses:

| | |
|----------------------------|-------------------|
| By Renewal Letter | \$0.00 |
| At Track | \$2,395.00 |
| Total Individual Licenses: | <u>\$2,395.00</u> |

| | |
|---------------------|------------|
| Fines: | \$1,050.00 |
| Daily License Fees: | \$20.00 |

FY 2022 TOTALS: \$3,465.00

FY 2021 TOTALS: \$3,095.00

Difference: \$370.00

% Change: 11.95%

Total Individuals and Stables Licensed at Track

146 Individual licences issued

7 Stable licenses issued

*** DISBURSEMENTS**

REVENUES

| | | | |
|-------------------------|--------------------------|----------------------------|----------------------------|
| Special Commission Fund | \$2,295.37 | SD Bred Point Money | \$0.00 |
| Bred Fund | \$762.58 | SD Breeders Bonus Money | \$1,176.75 |
| License Fees & Fines | \$3,465.00 | SD Bred Stakes Races | \$37,500.00 |
| | | Revolving Fund: | |
| | | Purse supplements | \$39,660.00 |
| | | Operations | \$112,503.00 |
| | | Jockey Bonus | \$4,500.00 |
| TOTAL REVENUES | <u>\$6,522.95</u> | TOTAL DISBURSEMENTS | <u>\$195,339.75</u> |

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

| GREYHOUND | FISCAL YEAR 2022 | | | FISCAL YEAR 2021 | | | Handle |
|------------------|-------------------------|-------------------|------------------|-------------------------|-------------------|------------------|---------------|
| | # Perf | Handle | Tax | # Perf | Handle | Tax | |
| July | 72 | 66,535 | 2,994 | 100 | \$ 51,031 | \$ 2,296 | 30% |
| August | 90 | 85,772 | 3,860 | 101 | \$ 38,611 | \$ 1,737 | 122% |
| September | 74 | 51,142 | 2,301 | 102 | \$ 46,352 | \$ 2,086 | 10% |
| October | 68 | 43,046 | 1,937 | 102 | \$ 33,514 | \$ 1,508 | 28% |
| November | 62 | 43,916 | 1,976 | 108 | \$ 36,272 | \$ 1,632 | 21% |
| December | 46 | 39,892 | 1,795 | 109 | \$ 49,033 | \$ 2,206 | -19% |
| January | 60 | 44,887 | 2,020 | 59 | \$ 38,326 | \$ 1,725 | 17% |
| February | 52 | 40,953 | 1,843 | 51 | \$ 32,752 | \$ 1,474 | 25% |
| March | 54 | 39,049 | 1,757 | 58 | \$ 37,983 | \$ 1,709 | 3% |
| April | 59 | 41,386 | 1,862 | 63 | \$ 55,365 | \$ 2,491 | -25% |
| May | 76 | 50,186 | 2,258 | 73 | \$ 61,279 | \$ 2,758 | -18% |
| June | 51 | 41,760 | 1,879 | 91 | \$ 81,157 | \$ 3,652 | -49% |
| TOTAL | 764 | \$ 588,525 | \$ 26,484 | 1,017 | \$ 561,672 | \$ 25,275 | 5% |

| HORSE | FISCAL YEAR 2022 | | | FISCAL YEAR 2021 | | | Handle |
|--------------|-------------------------|---------------------|------------------|-------------------------|---------------------|------------------|---------------|
| | # Perf | Handle | Tax | # Perf | Handle | Tax | |
| July | 209 | 112,211 | 5,049 | 154 | \$ 140,287 | \$ 6,313 | -20% |
| August | 261 | 134,281 | 6,043 | 189 | \$ 113,551 | \$ 5,110 | 18% |
| September | 190 | 105,041 | 4,727 | 187 | \$ 146,378 | \$ 6,587 | -28% |
| October | 151 | 122,806 | 5,526 | 169 | \$ 102,462 | \$ 4,611 | 20% |
| November | 205 | 174,902 | 7,871 | 176 | \$ 146,342 | \$ 6,585 | 20% |
| December | 132 | 76,046 | 3,422 | 175 | \$ 98,577 | \$ 4,436 | -23% |
| January | 209 | 134,702 | 6,062 | 160 | \$ 109,193 | \$ 4,914 | 23% |
| February | 209 | 123,588 | 5,561 | 160 | \$ 107,046 | \$ 4,817 | 15% |
| March | 203 | 132,836 | 5,978 | 240 | \$ 202,585 | \$ 9,116 | -34% |
| April | 202 | 164,488 | 7,402 | 187 | \$ 162,027 | \$ 7,291 | 2% |
| May | 288 | 224,680 | 10,111 | 224 | \$ 128,881 | \$ 5,800 | 74% |
| June | 193 | 127,917 | 5,756 | 294 | \$ 139,837 | \$ 6,293 | -9% |
| TOTAL | 2,452 | \$ 1,633,497 | \$ 73,507 | 2,315 | \$ 1,597,164 | \$ 71,872 | 2% |

| FISCAL YEAR | FISCAL YEAR 2022 | | | FISCAL YEAR 2021 | | | Inc/Dec |
|--------------------|-------------------------|---------------------|------------------|-------------------------|---------------------|------------------|----------------|
| | # Perf | Handle | Tax | # Perf | Handle | Tax | |
| GRAND TOTAL | 3,216 | \$ 2,222,022 | \$ 99,991 | 3,332 | \$ 2,158,836 | \$ 97,148 | 2.93% |