



Commission on Gaming



**Annual Report — Fiscal Year
2024**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2024

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
HARRY CHRISTIANSON, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
MARK MILLAGE

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

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(July 1, 2023 – June 30, 2024)

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GAMING COMMISSION'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2024 (July 1, 2023, through June 30, 2024).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2023 to Fiscal Year 2024, the number of active retail licenses increased by 5. The number of licensed devices increased by 209. Fiscal Year 2024 showed an increase in total handle of 3.14% and an increase in adjusted gross revenue of 4.33% from Fiscal Year 2023.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 10.65% of total revenue collected in Fiscal Year 2024. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2024, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,129,959.40 being deposited in the State's general fund, \$302,119.96 being distributed to the other municipalities and \$302,119.96 to the school districts as shown below on page 3.

Municipality

School District

Spearfish	\$ 227,932.33	Spearfish	\$ 225,485.75
Lead	\$ 55,608.21	Lead/Deadwood	\$ 65,944.30
Whitewood	\$ 16,256.99	Meade	\$ 10,689.91
Central City	\$ 2,322.43	Belle Fourche	\$ 0.00

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,397,318.09 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October 2023.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2024 the Commission on Gaming held four regular meetings and one special meeting on the following dates:

- ✓ September 12, 2023
- ✓ December 12, 2023
- ✓ March 19, 2024
- ✓ April 30, 2024 (Special meeting – for a Gaming Property Owners license)
- ✓ June 25, 2024

During the year, the Commission approved 2 new manufactures, 1 new operator, 5 new associated equipment manufacturers/distributors and 3 new gaming property owners to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.



BEGINNING CASH BALANCE (07/01/23):\$6,319,580.70**REVENUES**

2024 Device Stamp Fee	5,418,000.00	
Gross Revenue Tax	12,731,194.08	
City Slot Tax	437,500.05	
Application Fees	81,861.74	
License Fees	117,707.50	
Interest	48,797.20	
Device Testing Fees	10,049.20	
Penalty on Disciplinary Action	6,200.00	
Other Revenue	-	
FY25 Device Stamp Fee Net Change from FY24	428,000.00	
Total Addition to Fund:		<u>19,279,309.77</u>

\$25,598,890.47**DISTRIBUTIONS**

Administrative Expenses (Includes DOR Admin Charge)	1,790,052.54	
Capital Equipment	18,688.76	
Lawrence County(Per 42-7B-48)	1,129,950.22	
Other Municipalities (Per 42-7B-48.1)	302,119.96	
School Districts (Per 42-7B-48.1)	302,119.96	
SD Tourism (Per 42-7B-48)	4,519,800.89	
SD General Fund (Per 42-7B-48.1)	2,129,959.40	
SD General Fund (Per 42-7B-28.1)	1,397,318.09	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,093,436.72	
Total Allocations from Fund:		<u>18,813,446.54</u>

ENDING CASH BALANCE (06/30/24):\$6,785,443.93

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%
Refund of Prior Years Revenue						

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.
 ** Distribution formula changed in 7/94
 *** DHS/DS - Gambling Addiction Treatment & Counseling Program Grant
 ****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund
 NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94

<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
<u>Distributions per 42-7B-48.1</u>						
School Districts						\$ 12,743.78
Other Municipalities in Law. Co.						\$ 12,743.78
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85
SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 1,015,162,162.99	\$ 1,025,535,705.85	\$ 1,036,678,686.02	\$ 1,025,546,359.19	\$ 1,043,324,515.10	\$ 1,068,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)		\$ 826,342.79	\$ 1,007,508.02	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -	\$ -
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23)	FY24 (07/23-06/24)	Cumulative Totals (11/89 - 06/24)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 1,514,701,042.30	\$ 1,562,313,544.50	\$ 30,993,844,299.49
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	3.14%	
Won By Bettors	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 1,370,334,127.03	\$ 1,412,650,315.29	\$ 28,101,158,765.72
% of \$ Wagered	90.44%	90.51%	90.44%	90.47%	90.42%	90.67%
Total Gross Revenue	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 144,366,915.27	\$ 149,663,229.21	\$ 2,892,685,533.77
LESS: City Slot Revenue	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 6,650,183.01	\$ 5,984,793.42	\$ 98,697,345.94
Adjusted Gross Revenue	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 137,716,732.26	\$ 143,678,435.79	\$ 2,793,988,187.83
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	4.33%	
Number of Licensed Devices	2,818	2,487	2,510	2,545	2,694	
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	1,543	
Number of Active Retail locations @ 6/30	111	107	106	106	113	

COMMISSION FUND ACTIVITY

							% Revenue
Device Stamp Fee	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 5,090,000.00	\$ 5,418,000.00	\$ 195,040,000.00	42.64%
Gross Revenue Tax	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 12,239,691.38	\$ 12,731,194.08	\$ 238,021,860.28	52.04%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 13,721,644.06	3.00%
Application Fees	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 81,536.55	\$ 81,861.74	\$ 4,260,446.80	0.93%
License Fees	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 113,751.12	\$ 117,707.50	\$ 3,556,982.65	0.78%
Device Testing Fees	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ -	\$ 10,049.20	\$ 486,601.30	0.11%
Penalties	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ -	\$ 6,200.00	\$ 414,328.46	0.09%
Interest	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 19,279.97	\$ 48,797.20	\$ 1,899,950.05	0.42%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 937.53	\$ -	\$ -	\$ 1,135.08	0.00%
TOTAL	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 17,981,759.07	\$ 18,851,309.77	\$ 457,419,958.09	100.00%

SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	1,808,741.30	\$ 35,168,434.06
SDCG Operating Expense reimbursed by applicants/licensees	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 195,287.67	\$ 199,569.24	\$ 7,817,429.45
% of Revenue	9.67%	8.16%	9.75%	10.45%	10.65%	9.40%

Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 1,081,777.86	\$ 1,129,950.22	\$ 22,040,110.84
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	4.45%	
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
Other Municipalities in Law. Co.	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
SD General Fund (per 42-7B-48.1)	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 1,964,324.14	\$ 2,129,959.40	\$ 42,312,071.53
SD General Fund (per 42-7B-28.1)	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 1,352,222.31	\$ 1,397,318.09	\$ 16,129,385.90
State of South Dakota **						\$ 5,025,549.16
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 4,327,111.43	\$ 4,519,800.89	\$ 83,134,871.39
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	4.45%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 3,000,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 427,001.61
City of Deadwood	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 7,036,827.59	\$ 7,093,436.72	\$ 230,120,477.69
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	0.80%	
Total to Local Governments	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 16,453,498.79	\$ 17,004,705.24	\$ 414,274,311.74

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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GAME BY DENOMINATION

	2023	2023	2023	2023	2023	2023
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	36	38	38	38	38	38
Drop	\$3,785,574.50	\$4,151,904.00	\$3,359,066.50	\$3,145,585.00	\$2,838,764.50	\$3,658,653.50
Gross Rev	\$650,331.79	\$401,843.72	\$485,775.66	\$548,525.13	\$320,638.25	\$559,132.51
Avg Daily Hold/Unit	\$582.73	\$341.12	\$434.89	\$465.64	\$281.26	\$474.65
Hold Percentage	17.18%	9.68%	14.76%	17.44%	11.29%	15.28%
HOUSE BANKED POKER						
No. Units	26	26	29	26	26	25
Drop	\$2,701,365.50	\$2,781,428.00	\$2,554,006.50	\$2,290,218.50	\$2,219,642.00	\$2,558,314.00
Gross Rev	\$624,083.35	\$654,961.36	\$594,061.28	\$541,936.19	\$468,206.38	\$614,529.97
Avg Daily Hold/Unit	\$774.30	\$812.61	\$682.83	\$672.38	\$600.26	\$792.94
Hold Percentage	23.10%	23.55%	23.26%	23.66%	21.09%	24.02%
PLAYER BANKED POKER						
No. Units	12	12	12	12	12	12
Drop	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Gross Rev	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Avg Monthly Hold/Unit	\$8,348.21	\$9,173.21	\$7,392.09	\$11,419.46	\$6,158.33	\$8,500.88
Avg Daily Hold/Unit	\$269.30	\$295.91	\$246.40	\$368.37	\$205.28	\$274.22
CRAPS						
No. Units	3	3	3	3	3	3
Drop	\$661,550.00	\$629,454.00	\$560,337.00	\$543,336.00	\$410,268.50	\$611,835.50
Gross Rev	\$124,352.00	\$123,141.00	\$118,619.00	\$128,506.00	\$113,685.00	\$133,511.50
Avg Daily Hold/Unit	\$1,337.12	\$1,324.10	\$1,317.99	\$1,381.78	\$1,263.17	\$1,435.61
Hold Percentage	18.80%	19.56%	21.17%	23.65%	27.71%	21.82%
ROULETTE						
No. Units	7	7	7	7	7	7
Drop	\$351,728.00	\$351,457.00	\$274,452.43	\$284,104.00	\$233,658.00	\$296,445.00
Gross Rev	\$89,287.50	\$66,940.50	\$84,761.43	\$39,446.50	\$66,024.00	\$65,240.00
Avg Daily Hold/Unit	\$411.46	\$308.48	\$403.63	\$181.78	\$314.40	\$300.65
Hold Percentage	25.39%	19.05%	30.88%	13.88%	28.26%	22.01%
KENO						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS						
No. Units	2041	2146	2144	2173	2235	2249
Coins In	\$107,232,568.91	\$122,872,374.21	\$104,592,229.66	\$99,158,355.49	\$92,024,425.63	\$80,290,568.76
Gross Rev	\$10,110,720.02	\$11,502,452.80	\$9,652,354.29	\$9,248,486.10	\$8,391,961.39	\$6,984,220.39
Avg Daily Hold/Unit	\$159.80	\$172.90	\$150.07	\$137.29	\$125.16	\$100.18
Hold Percentage	9.43%	9.36%	9.23%	9.33%	9.12%	8.70%
.05 SLOTS						
No. Units	83	79	79	81	79	82
Coins In	\$7,715,306.35	\$8,316,242.94	\$6,735,624.35	\$6,458,114.87	\$6,458,834.59	\$5,214,629.56
Gross Rev	\$647,482.12	\$762,341.03	\$629,772.60	\$563,549.78	\$579,330.74	\$516,431.70
Avg Daily Hold/Unit	\$251.64	\$311.29	\$265.73	\$224.43	\$244.44	\$203.16
Hold Percentage	8.39%	9.17%	9.35%	8.73%	8.97%	9.90%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$139,887.00	\$207,950.60	\$167,113.20	\$78,611.10	\$219,769.20	\$100,846.80
Gross Rev	\$9,775.50	\$15,412.20	\$16,540.30	(\$184.40)	\$13,231.90	\$4,417.40
Avg Daily Hold/Unit	\$157.67	\$248.58	\$275.67	(\$2.97)	\$220.53	\$71.25
Hold Percentage	6.99%	7.41%	9.90%	-0.23%	6.02%	4.38%
.25 SLOTS						
No. Units	128	127	122	123	130	133
Coins In	\$4,372,616.34	\$5,859,366.17	\$4,322,229.34	\$3,722,731.20	\$2,822,784.89	\$2,421,291.56
Gross Rev	\$439,687.52	\$531,597.94	\$406,809.91	\$410,347.54	\$259,347.12	\$220,088.19
Avg Daily Hold/Unit	\$110.81	\$135.03	\$111.15	\$107.62	\$66.50	\$53.38
Hold Percentage	10.06%	9.07%	9.41%	11.02%	9.19%	9.09%
.50 SLOTS						
No. Units	4	4	4	3	4	4
Coins In	\$293,274.50	\$371,230.00	\$258,900.50	\$153,399.00	\$210,922.00	\$167,822.50
Gross Rev	\$19,154.00	\$42,245.00	\$35,279.50	\$20,313.00	\$32,281.50	\$22,345.50
Avg Daily Hold/Unit	\$154.47	\$340.69	\$294.00	\$218.42	\$269.01	\$180.21
Hold Percentage	6.53%	11.38%	13.63%	13.24%	15.30%	13.31%
\$1.00 SLOTS						
No. Units	222	228	226	222	231	225
Coins In	\$11,469,639.00	\$14,498,963.08	\$10,810,398.14	\$9,844,052.60	\$8,448,614.09	\$7,330,864.38
Gross Rev	\$902,912.67	\$1,045,272.53	\$917,989.81	\$746,427.41	\$712,768.86	\$615,584.52
Avg Daily Hold/Unit	\$131.20	\$147.89	\$135.40	\$108.46	\$102.85	\$88.26
Hold Percentage	7.87%	7.21%	8.49%	7.58%	8.44%	8.40%
\$5.00 SLOTS						
No. Units	57	58	60	56	56	56
Coins In	\$4,786,173.00	\$5,381,551.00	\$4,172,012.00	\$4,014,185.00	\$3,121,771.00	\$2,481,102.00
Gross Rev	\$388,069.56	\$311,493.72	\$401,904.24	\$310,046.28	\$93,924.03	\$211,973.28
Avg Daily Hold/Unit	\$219.62	\$173.24	\$223.28	\$178.60	\$55.91	\$122.10
Hold Percentage	8.11%	5.79%	9.63%	7.72%	3.01%	8.54%
\$25.00 SLOTS						
No. Units	6	6	6	7	6	6
Coins In	\$265,900.00	\$699,775.00	\$447,150.00	\$295,329.00	\$300,550.00	\$172,625.00
Gross Rev	\$38,825.00	\$54,420.44	\$8,925.00	\$35,975.50	\$72,200.00	\$26,925.00
Avg Daily Hold/Unit	\$208.74	\$292.58	\$49.58	\$165.79	\$401.11	\$144.76
Hold Percentage	10.61%	7.78%	2.00%	12.18%	24.02%	15.60%
BOXING						
Handle	\$2,159.00	\$285.00	\$830.00	\$50.00	\$40.00	\$260.00
Gross Rev	\$877.02	(\$285.00)	\$830.00	\$50.00	\$40.00	\$260.00
Avg Daily Hold/Unit	\$28.29	(\$91.19)	\$27.67	\$1.61	\$1.33	\$8.39
Hold Percentage	40.62%	-100.00%	100.00%	100.00%	100.00%	100.00%
CFL						
Handle	\$1,855.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
Gross Rev	\$786.10	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
Avg Daily Hold/Unit	\$25.36	\$0.00	\$0.00	\$0.00	\$2.17	\$0.00
Hold Percentage	42.38%	#DIV/0!	#DIV/0!	#DIV/0!	21.67%	#DIV/0!
FORMULA 1						
Handle	\$736.35	\$80.00	\$115.00	\$80.00	\$180.00	\$0.00
Gross Rev	\$513.05	(\$434.30)	(\$7.20)	\$80.00	\$180.00	\$0.00
Avg Daily Hold/Unit	\$16.55	(\$14.01)	(\$0.24)	\$2.58	\$6.00	\$0.00
Hold Percentage	69.67%	-542.88%	-6.26%	100.00%	100.00%	#DIV/0!
INDYCAR						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MAJOR LEAGUE RUGBY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

	2023	2023	2023	2023	2023	2023	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
MLB	Handle	\$323,371.25	\$363,285.93	\$155,641.77	\$116,893.31	\$3,499.75	\$95.00
	Gross Rev	\$6,274.74	\$13,394.80	(\$14,079.74)	\$15,654.74	(\$17,344.12)	(\$2,553.53)
	Avg Daily Hold/Unit	202.41	432.09	(\$469.32)	\$04.99	(\$578.14)	(\$2.37)
	Hold Percentage	1.94%	3.69%	-9.05%	13.39%	-495.58%	-2687.93%
MMA	Handle	\$43,948.65	\$31,100.20	\$15,284.55	\$14,440.18	\$12,382.40	\$18,646.50
	Gross Rev	\$1,922.89	(\$27,528.87)	\$1,285.35	\$7,580.05	\$3,672.64	\$1,941.97
	Avg Daily Hold/Unit	\$62.03	(\$888.03)	\$42.85	\$244.52	\$122.42	\$62.64
	Hold Percentage	4.38%	-88.52%	8.41%	52.49%	29.66%	10.41%
NASCAR	Handle	\$4,091.00	\$3,833.90	\$2,300.85	\$1,809.30	\$654.00	\$0.00
	Gross Rev	\$1,515.25	(\$3,574.10)	\$1,046.75	(\$469.20)	\$441.44	(\$185.00)
	Avg Daily Hold/Unit	\$48.88	(\$115.29)	\$34.89	(\$15.14)	\$14.71	(\$5.97)
	Hold Percentage	37.04%	-93.22%	45.49%	-25.93%	67.50%	#DIV/0!
NBA	Handle	\$2,501.72	\$1,582.83	\$1,317.57	\$23,753.21	\$69,776.92	\$84,977.01
	Gross Rev	(\$1,466.53)	\$1,056.59	(\$540.46)	\$10,967.35	\$14,129.66	\$5,977.94
	Avg Daily Hold/Unit	(\$47.31)	\$34.08	(\$18.02)	\$353.79	\$470.99	\$192.84
	Hold Percentage	-58.62%	66.75%	-41.02%	46.17%	20.25%	7.03%
NCAA BASEBALL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	(\$48.00)	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	(\$1.60)	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB	Handle	\$1,244.00	\$27,625.14	\$324,804.06	\$297,958.03	\$293,823.06	\$251,263.56
	Gross Rev	\$1,206.23	\$19,068.54	\$44,575.26	\$71,319.68	\$14,795.97	\$53,735.01
	Avg Daily Hold/Unit	\$38.91	\$615.11	\$2,026.15	\$2,300.63	\$493.20	\$1,733.39
	Hold Percentage	96.96%	69.03%	13.72%	23.94%	5.04%	21.39%
NCAA HOCKEY	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB	Handle	\$1,020.00	\$0.00	\$2,947.50	\$196.00	\$122,608.24	\$185,564.44
	Gross Rev	\$702.30	(\$257.16)	\$67.13	\$85.55	\$15,841.10	(\$9,861.91)
	Avg Daily Hold/Unit	\$22.65	(\$8.30)	\$2.24	\$2.76	\$528.04	(\$318.13)
	Hold Percentage	68.85%	#DIV/0!	2.28%	43.65%	12.92%	-5.31%
NCAA SOCCER	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL	Handle	\$7,985.55	\$56,721.81	\$425,937.96	\$524,948.39	\$414,744.94	\$576,578.01
	Gross Rev	\$5,425.00	\$31,053.65	\$129,368.50	\$69,796.82	\$2,225.00	\$106,373.09
	Avg Daily Hold/Unit	\$175.00	\$1,001.73	\$4,312.28	\$2,251.51	\$74.17	\$3,431.39
	Hold Percentage	67.94%	54.75%	30.37%	13.30%	0.54%	18.45%
NHL	Handle	\$346.00	\$1,125.00	\$568.23	\$19,514.58	\$36,166.84	\$20,639.74
	Gross Rev	(\$1,284.11)	\$802.60	\$250.83	\$2,674.10	\$15,848.15	(\$2,412.47)
	Avg Daily Hold/Unit	(\$41.42)	\$25.89	\$8.36	\$86.26	\$528.27	(\$77.82)
	Hold Percentage	-371.13%	71.34%	44.14%	13.70%	43.82%	-11.69%
OLYMPICS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA	Handle	\$6,720.25	\$3,060.00	\$1,551.00	\$2,347.00	\$3,176.00	\$678.00
	Gross Rev	\$2,200.74	(\$562.15)	(\$1,973.10)	\$17.30	(\$235.00)	(\$243.00)
	Avg Daily Hold/Unit	\$70.99	(\$18.13)	(\$65.77)	\$0.56	(\$7.83)	(\$7.84)
	Hold Percentage	32.75%	-18.37%	-127.21%	0.74%	-7.40%	-35.84%
RODEO	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER	Handle	\$3,867.08	\$10,927.59	\$5,059.68	\$7,125.02	\$2,350.83	\$4,848.11
	Gross Rev	\$606.64	\$46.72	\$3,000.56	(\$4,708.08)	\$1,117.68	\$1,033.58
	Avg Daily Hold/Unit	\$19.57	\$1.51	\$100.02	(\$151.87)	\$37.26	\$33.34
	Hold Percentage	15.69%	0.43%	59.30%	-66.08%	47.54%	21.32%
TENNIS	Handle	\$12,564.60	\$12,950.55	\$39,501.50	\$11,995.00	\$8,290.70	\$388.00
	Gross Rev	(\$85.06)	\$2,089.97	\$3,629.53	\$1,511.51	(\$890.08)	\$32.41
	Avg Daily Hold/Unit	(\$2.74)	\$67.42	\$120.98	\$48.76	(\$29.67)	\$1.05
	Hold Percentage	-0.68%	16.14%	9.19%	12.60%	-10.74%	8.35%
USFL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA	Handle	\$958.00	\$5,474.00	\$3,834.00	\$550.00	\$0.00	\$0.00
	Gross Rev	\$892.55	\$2,581.23	\$2,723.10	\$346.50	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$28.79	\$83.27	\$90.77	\$11.18	\$0.00	\$0.00
	Hold Percentage	93.17%	47.15%	71.03%	63.00%	#DIV/0!	#DIV/0!
	Total # of Units	2,627	2,736	2,732	2,753	2,829	2,842
	HANDLE	\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93
	Table Game Revenue	\$1,588,233.14	\$1,356,965.08	\$1,381,922.47	\$1,395,447.32	\$1,042,453.63	\$1,474,424.48
	Slot Machine Revenue	\$12,556,626.39	\$14,265,235.66	\$12,069,575.65	\$11,334,961.21	\$10,155,045.54	\$8,601,985.98
	Sports Wagering Revenue	\$20,086.81	\$37,452.52	\$170,128.51	\$174,906.32	\$49,887.44	\$154,098.09
	Total Gross Revenue	\$14,164,946.34	\$15,659,653.26	\$13,621,626.63	\$12,905,314.85	\$11,247,386.61	\$10,230,508.55
	Avg Daily Hold/Unit	\$173.94	\$184.63	\$166.20	\$151.22	\$132.52	\$116.12
	Retails Reporting Revenue	106	109	109	109	113	113
	handle	mtd	mtd	mtd	mtd	mtd	mtd
	slots	\$136,375,365.10	\$158,207,453.00	\$131,505,657.19	\$123,724,778.26	\$113,607,671.40	\$98,179,750.56
	tables	\$8,502,003.00	\$9,015,028.00	\$7,634,913.43	\$7,633,578.50	\$6,441,333.00	\$8,145,353.00
	sports wagering	\$413,368.45	\$518,051.95	\$979,693.67	\$1,021,660.02	\$967,993.68	\$1,143,938.37
	Per Gaming Monthly	\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93

GAME BY DENOMINATION

	2024	2024	2024	2024	2024	2024	FY2024
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	38	38	38	37	37	37	38
Drop	\$2,539,939.50	\$3,097,199.00	\$3,773,643.00	\$2,693,117.00	\$3,138,245.50	\$3,454,090.00	\$39,635,782.00
Gross Rev	\$509,144.19	\$526,280.25	\$523,569.19	\$462,115.25	\$532,811.41	\$542,241.75	\$6,072,409.10
Avg Daily Hold/Unit	\$432.21	\$477.57	\$444.46	\$416.32	\$464.53	\$472.75	\$442.66
Hold Percentage	20.05%	16.99%	13.87%	17.16%	16.98%	15.70%	15.32%
HOUSE BANKED POKER							
No. Units	26	26	28	28	28	28	27
Drop	\$2,134,159.00	\$2,345,004.50	\$3,042,460.00	\$2,281,620.26	\$2,418,887.50	\$2,585,429.50	\$29,912,535.26
Gross Rev	\$578,162.18	\$644,455.94	\$725,526.20	\$531,503.02	\$536,141.02	\$566,887.55	\$7,080,454.44
Avg Daily Hold/Unit	\$717.32	\$854.72	\$835.86	\$632.74	\$617.67	\$617.67	\$722.93
Hold Percentage	27.09%	27.48%	23.85%	23.29%	22.16%	21.93%	23.67%
PLAYER BANKED POKER							
No. Units	12	12	12	12	12	14	12
Drop	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
Gross Rev	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
Avg Monthly Hold/Unit	\$6,112.55	\$8,051.69	\$7,743.52	\$6,931.13	\$12,893.09	\$6,240.32	\$8,219.55
Avg Daily Hold/Unit	\$197.18	\$277.64	\$249.79	\$231.04	\$415.91	\$201.30	\$270.23
CRAPS							
No. Units	3	3	4	4	4	4	3
Drop	\$456,508.00	\$467,787.00	\$715,754.00	\$454,176.00	\$482,647.52	\$586,758.36	\$6,580,411.94
Gross Rev	\$147,652.00	\$121,679.00	\$69,777.50	\$81,092.56	\$150,993.22	\$91,097.19	\$1,404,105.97
Avg Daily Hold/Unit	\$1,587.66	\$1,398.61	\$562.72	\$675.77	\$1,217.69	\$734.65	\$1,154.06
Hold Percentage	32.34%	26.01%	9.75%	17.85%	31.28%	15.53%	21.34%
ROULETTE							
No. Units	7	6	6	6	6	6	7
Drop	\$193,875.50	\$256,900.00	\$306,891.00	\$177,460.00	\$229,841.00	\$232,933.00	\$3,189,744.93
Gross Rev	\$20,730.00	\$52,009.00	\$61,666.00	\$34,643.50	\$39,279.00	\$47,338.50	\$67,365.93
Avg Daily Hold/Unit	\$95.53	\$298.90	\$331.54	\$192.46	\$211.18	\$254.51	\$277.73
Hold Percentage	10.89%	20.24%	20.09%	19.52%	17.09%	20.32%	20.92%
KENO							
No. Units	0	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS							
No. Units	2263	2260	2281	2294	2303	2248	2220
Coins In	\$84,609,998.16	\$89,071,590.14	\$93,747,895.40	\$90,404,643.10	\$107,524,798.05	\$99,118,828.16	\$1,170,648,275.67
Gross Rev	\$7,482,418.32	\$8,131,061.20	\$8,521,148.34	\$8,389,236.66	\$10,020,611.38	\$9,582,516.22	\$108,017,187.11
Avg Daily Hold/Unit	\$106.66	\$124.06	\$120.51	\$121.90	\$140.36	\$137.51	\$133.32
Hold Percentage	8.84%	9.13%	9.09%	9.28%	9.32%	9.67%	9.23%
.05 SLOTS NICKELS+CS							
No. Units	82	80	76	77	85	79	80
Coins In	\$5,081,163.42	\$5,162,887.73	\$5,289,531.29	\$5,358,819.58	\$6,588,113.85	\$6,458,438.66	\$74,837,707.19
Gross Rev	\$469,624.33	\$453,333.25	\$572,388.98	\$524,128.16	\$603,534.52	\$588,515.06	\$6,910,432.27
Avg Daily Hold/Unit	\$184.75	\$195.40	\$242.95	\$226.90	\$229.05	\$240.31	\$236.17
Hold Percentage	9.24%	8.78%	10.82%	9.78%	9.16%	9.11%	9.23%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$257,637.30	\$147,280.80	\$163,811.20	\$130,327.50	\$80,015.20	\$120,185.20	\$1,813,435.10
Gross Rev	(\$137.60)	\$11,219.80	\$15,294.70	\$15,164.60	(\$998.60)	(\$13,377.30)	\$86,358.50
Avg Daily Hold/Unit	(\$2.22)	\$193.44	\$246.69	\$252.74	(\$16.11)	(\$215.76)	\$118.30
Hold Percentage	-0.05%	7.62%	9.34%	11.64%	-1.25%	-11.13%	4.76%
.25 SLOTS							
No. Units	129	127	123	119	119	111	124
Coins In	\$3,117,491.60	\$2,880,586.82	\$3,258,073.44	\$3,080,363.96	\$3,597,572.16	\$3,684,144.38	\$43,239,251.86
Gross Rev	\$296,530.33	\$274,417.57	\$292,920.20	\$261,854.25	\$342,203.81	\$329,018.21	\$4,064,822.59
Avg Daily Hold/Unit	\$74.15	\$74.51	\$76.82	\$73.35	\$92.76	\$95.62	\$89.63
Hold Percentage	9.51%	9.53%	8.72%	8.50%	9.51%	8.93%	9.40%
.50 SLOTS							
No. Units	3	4	4	4	4	4	4
Coins In	\$131,327.50	\$311,440.50	\$352,083.00	\$313,055.00	\$235,616.50	\$220,644.50	\$3,019,715.50
Gross Rev	\$18,151.00	\$53,416.50	\$21,504.50	\$33,121.00	\$34,375.00	\$26,362.54	\$358,549.04
Avg Daily Hold/Unit	\$195.17	\$460.49	\$173.42	\$276.01	\$277.22	\$122.60	\$256.26
Hold Percentage	13.82%	17.15%	6.11%	10.58%	14.59%	11.95%	11.87%
\$1.00 SLOTS							
No. Units	223	226	232	226	229	231	227
Coins In	\$8,542,674.28	\$9,193,844.73	\$10,561,853.20	\$8,109,392.46	\$10,369,612.91	\$10,941,881.00	\$120,121,789.87
Gross Rev	\$616,705.36	\$701,891.94	\$752,873.29	\$663,777.41	\$807,760.84	\$787,422.06	\$9,271,386.70
Avg Daily Hold/Unit	\$89.21	\$107.09	\$104.68	\$97.90	\$113.79	\$109.96	\$112.02
Hold Percentage	7.22%	7.63%	7.13%	8.19%	7.79%	7.20%	7.72%
\$5.00 SLOTS							
No. Units	56	56	56	58	54	53	56
Coins In	\$3,515,614.00	\$3,896,607.00	\$3,350,484.00	\$2,529,124.00	\$3,405,151.00	\$3,341,538.00	\$44,995,312.00
Gross Rev	\$395,508.32	\$227,317.63	\$316,893.47	\$211,786.16	\$175,836.56	\$174,447.80	\$3,219,201.05
Avg Daily Hold/Unit	\$227.83	\$139.97	\$182.54	\$121.72	\$105.04	\$106.18	\$156.56
Hold Percentage	11.25%	5.83%	9.46%	8.37%	5.16%	5.22%	7.32%
\$25.00 SLOTS							
No. Units	7	6	6	6	6	6	6
Coins In	\$351,862.00	\$150,075.00	\$236,925.00	\$212,500.00	\$343,748.00	\$232,200.00	\$3,910,639.00
Gross Rev	\$48,401.00	\$12,684.41	\$83,300.00	\$44,150.00	\$43,300.00	\$27,205.00	\$496,311.35
Avg Daily Hold/Unit	\$223.05	\$72.90	\$447.85	\$245.28	\$232.80	\$146.26	\$220.50
Hold Percentage	13.76%	8.45%	24.72%	20.68%	12.60%	11.67%	12.69%
BOXING							
Handle	\$0.00	\$8.00	\$220.00	\$1,465.00	\$768.00	\$299.00	\$6,384.00
Gross Rev	(\$37.90)	\$8.00	\$220.00	(\$4,061.60)	(\$1,967.75)	\$206.20	(\$4,161.03)
Avg Daily Hold/Unit	(\$10.90)	\$0.28	\$7.10	(\$135.39)	(\$63.48)	\$6.65	(\$11.40)
Hold Percentage	#DIV/0!	100.00%	100.00%	-277.24%	-256.22%	68.96%	-65.18%
CFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.00	\$3,020.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)	\$51.10
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25.81)	\$0.14
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-92.49%	1.69%
FORMULA 1							
Handle	\$0.00	\$0.00	\$115.00	\$1,020.15	\$2,460.00	\$215.00	\$5,001.50
Gross Rev	\$0.00	\$0.00	\$115.00	\$102.50	\$1,028.40	\$186.10	\$1,763.55
Avg Daily Hold/Unit	\$0.00	\$0.00	\$3.71	\$3.42	\$33.17	\$6.00	\$4.83
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	10.05%	41.80%	86.56%	35.26%
INDYCAR							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.81	\$0.25
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%
MAJOR LEAGUE RUGBY							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

	2024	2024	2024	2024	2024	2024	FY2024
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MLB	Handle \$579.60	\$2,924.50	\$23,836.76	\$136,372.70	\$171,731.94	\$308,532.62	\$1,606,765.13
	Gross Rev \$208.35	\$2,295.95	\$4,327.74	\$30,823.65	(\$299.53)	\$4,324.09	\$43,027.14
	Avg Daily Hold/Unit 6.72	\$76.53	\$139.60	\$1,027.46	(\$9.66)	139.49	\$117.88
	Hold Percentage 35.95%	78.51%	18.16%	22.60%	-0.17%	1.40%	2.68%
MMA	Handle \$10,012.20	\$24,923.42	\$37,398.65	\$32,257.25	\$16,005.65	\$43,248.85	\$299,648.50
	Gross Rev \$1,190.02	\$9,959.86	(\$2,189.03)	\$2,191.11	\$2,313.18	\$1,261.85	\$3,601.02
	Avg Daily Hold/Unit \$38.39	\$343.44	(\$70.61)	\$73.04	\$74.62	\$40.70	\$9.87
	Hold Percentage 11.89%	39.96%	-5.85%	6.79%	14.45%	2.92%	1.20%
NASCAR	Handle \$55.00	\$5,524.10	\$4,771.00	\$2,558.90	\$880.00	\$2,935.00	\$29,413.05
	Gross Rev \$55.00	\$4,725.10	\$3,151.25	\$1,151.90	(\$118.75)	\$353.50	\$8,093.14
	Avg Daily Hold/Unit \$1.77	\$162.93	\$101.65	\$38.40	(\$3.83)	\$11.40	\$22.17
	Hold Percentage 100.00%	85.54%	66.05%	45.02%	-13.49%	12.04%	27.52%
NBA	Handle \$80,186.37	\$86,175.59	\$116,644.25	\$165,572.91	\$205,933.21	\$49,140.39	\$887,561.98
	Gross Rev \$13,437.73	\$19,286.92	\$16,684.81	\$24,224.80	\$42,835.40	\$23,585.46	\$170,279.67
	Avg Daily Hold/Unit \$433.48	\$668.51	\$538.22	\$807.49	\$1,381.79	\$760.82	\$466.52
	Hold Percentage 16.76%	22.50%	14.30%	14.63%	20.80%	48.00%	19.19%
NCAA BASEBALL	Handle \$0.00	\$100.00	\$314.00	\$2,632.00	\$2,104.00	\$2,847.00	\$7,997.00
	Gross Rev \$0.00	(\$110.00)	\$58.90	\$303.30	\$587.20	\$447.50	\$1,238.90
	Avg Daily Hold/Unit \$0.00	(\$3.79)	\$1.90	\$10.11	\$18.94	\$14.44	\$3.39
	Hold Percentage #DIV/0!	-110.00%	18.76%	11.52%	27.91%	15.72%	15.49%
NCAA FB	Handle \$80,135.87	\$194.50	\$75.00	\$61.00	\$235.00	\$1,930.00	\$1,279,349.22
	Gross Rev (\$30,092.22)	(\$4,276.21)	(\$1,808.98)	(\$876.41)	\$123.10	\$1,770.45	\$169,540.42
	Avg Daily Hold/Unit (\$970.72)	(\$147.46)	(\$58.35)	(\$29.21)	\$3.97	\$57.11	\$464.49
	Hold Percentage -37.55%	-2198.57%	-2411.97%	-1436.74%	52.38%	91.73%	13.25%
NCAA HOCKEY	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB	Handle \$166,989.21	\$276,319.59	\$997,761.74	\$96,379.51	\$580.00	\$30.00	\$1,850,396.23
	Gross Rev \$10,719.59	\$26,840.08	\$95,879.22	(\$65,847.36)	(\$4,986.16)	(\$814.13)	\$68,368.25
	Avg Daily Hold/Unit \$435.79	\$925.52	\$3,092.88	(\$2,194.91)	(\$160.84)	(\$26.26)	\$187.31
	Hold Percentage 6.42%	9.71%	9.61%	-68.32%	-859.68%	-2713.77%	3.69%
NCAA SOCCER	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$8,152.85	\$0.00	\$8,152.85
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$955.37	\$0.00	\$955.37
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$30.82	\$0.00	\$2.62
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.72%	#DIV/0!	11.72%
NFL	Handle \$481,473.62	\$254,748.41	\$1,980.00	\$3,179.00	\$5,129.26	\$11,707.66	\$2,765,134.61
	Gross Rev \$96,637.68	(\$110,601.32)	(\$32,672.17)	(\$20,361.64)	(\$2,085.43)	\$9,675.07	\$284,834.25
	Avg Daily Hold/Unit \$3,117.34	(\$3,813.84)	(\$1,053.94)	(\$678.72)	(\$67.27)	\$312.10	\$780.37
	Hold Percentage 20.07%	-43.42%	-1650.11%	-640.50%	-40.66%	82.64%	10.30%
NHL	Handle \$38,923.58	\$25,896.04	\$34,281.06	\$37,146.18	\$49,688.19	\$24,215.32	\$285,510.76
	Gross Rev (\$446.68)	\$4,044.15	\$1,317.05	\$12,620.82	\$9,339.13	\$4,426.06	\$47,179.63
	Avg Daily Hold/Unit (\$14.41)	\$139.45	\$42.49	\$420.69	\$301.26	\$142.78	\$129.26
	Hold Percentage -1.15%	15.62%	3.84%	33.98%	18.80%	18.25%	16.35%
OLYMPICS	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA	Handle \$4,236.70	\$5,498.30	\$7,116.00	\$11,726.40	\$6,087.00	\$9,638.60	\$61,835.25
	Gross Rev \$230.90	\$3,927.05	\$3,145.45	\$4,572.04	\$1,103.50	(\$1,302.54)	\$10,881.19
	Avg Daily Hold/Unit \$7.45	\$135.42	\$101.47	\$152.40	\$35.60	(\$42.02)	\$29.81
	Hold Percentage 5.45%	71.42%	44.20%	38.99%	18.13%	-13.51%	17.60%
RODEO	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER	Handle \$2,921.88	\$5,781.59	\$9,619.81	\$5,514.70	\$4,945.25	\$24,828.36	\$87,789.90
	Gross Rev \$1,701.75	\$3,856.57	\$2,657.95	\$1,619.19	\$2,422.15	\$10,438.24	\$23,792.95
	Avg Daily Hold/Unit \$54.90	\$132.99	\$85.74	\$53.97	\$78.13	\$336.72	\$65.19
	Hold Percentage 58.24%	66.70%	27.63%	29.36%	48.98%	42.04%	27.10%
TENNIS	Handle \$3,301.00	\$7,922.90	\$8,137.00	\$7,622.00	\$20,725.50	\$26,410.00	\$159,808.75
	Gross Rev \$1,451.39	\$1,538.10	\$328.19	\$1,837.69	\$171.52	\$2,650.68	\$14,265.85
	Avg Daily Hold/Unit \$46.82	\$53.04	\$10.59	\$61.26	\$5.53	\$85.51	\$39.08
	Hold Percentage 43.97%	19.41%	4.03%	24.11%	0.83%	10.04%	8.93%
USFL	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA	Handle \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,727.15	\$61,543.15
	Gross Rev \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$35,753.85)	(\$29,210.47)
	Avg Daily Hold/Unit \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,153.35)	(\$80.03)
	Hold Percentage #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-70.48%	-47.46%
Total # of Units	2,851	2,846	2,868	2,873	2,889	2,823	2,806
HANDLE	\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50
Table Game Revenue	\$1,329,038.92	\$1,441,044.44	\$1,473,461.14	\$1,192,527.83	\$1,141,394.73	\$1,334,929.49	\$16,424,389.67
Slot Machine Revenue	\$9,327,201.06	\$9,865,342.30	\$10,576,323.48	\$10,143,218.24	\$12,026,623.51	\$11,502,109.59	\$132,424,248.61
Sports Wagering Revenue	\$94,755.61	(\$3,405.75)	\$91,215.38	(\$1,700.01)	\$51,486.33	\$20,679.68	\$814,590.93
Total Gross Revenue	\$10,750,995.59	\$11,267,980.99	\$12,141,000.00	\$11,324,046.06	\$13,492,051.57	\$12,857,718.76	\$149,663,229.21
Avg Daily Hold/Unit	\$121.64	\$136.53	\$145.97	\$135.92	\$161.04	\$146.92	\$146.14
Retail Reporting Revenue	113	113	113	112	113	113	111
slots	mtd \$105,607,768.26	mtd \$110,814,312.72	mtd \$117,160,656.53	mtd \$110,139,225.60	mtd \$132,144,627.67	mtd \$124,118,859.90	ytd \$1,461,586,126.19
tables	\$6,057,987.50	\$7,133,093.00	\$8,767,970.50	\$6,438,108.32	\$7,816,792.32	\$7,732,855.86	\$91,319,016.43
sports wagering	\$868,815.03	\$696,016.94	\$1,242,270.27	\$503,507.03	\$495,490.85	\$557,594.95	\$9,408,401.88
Per Gaming Monthly	\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

There was live horse racing for 2 days in Fort Pierre, South Dakota on October 7th and 8th 2023. Over the weekend six races were run on Saturday and seven races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2023	\$ -	\$ 149,220	\$ 139,118	\$ 288,338
Horse Revenue	\$ 20,141	\$ 23,642	\$ 20,971	\$ 64,754
Greyhound Revenue	\$ 6,602	\$ 6,602	\$ 6,602	\$ 19,807
Interest	\$ 47	\$ 2,485	\$ 3,475	\$ 6,007
Transfer from Agency Fund	\$ (35,990)	\$ 35,990		\$ -
License & Fines - Horse				\$ -
License & Fines - Dog	\$ 6,200			\$ 6,200
	\$ 3,000			\$ 3,000
				\$ -
Funds from Legislature				
	\$ (0)	\$ 217,939	\$ 170,167	\$ 388,105
Ft Pierre Horse Racing Track				
SD Bred Point Money		\$ -	\$ 100	\$ 100
SD Bred for Breeder Bonus			\$ 1,110	\$ 1,110
Purse Supplements	\$ 30,000		\$ 56,000	\$ 86,000
Track Operations	\$ 83,340		\$ -	\$ 83,340
Jockey Bonus	\$ 5,000		\$ -	\$ 5,000
				\$ -
				\$ -
Return of funds not used		\$ (12,500)	\$ -	\$ (12,500)
	\$ -	\$ 105,840	\$ 57,210	\$ 163,050
ENDING CASH BALANCE @ 06/30/2024	\$ (0)	\$ 112,099	\$ 112,957	\$ 225,055

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2024

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/07/23	\$39,320	\$6,445	\$1,769	\$421	\$80	\$30,287
10/08/23	\$38,303	\$6,237	\$1,724	\$410	\$442	\$29,490
2024 TOTALS:	\$77,623	\$12,682	\$3,493	\$830	\$522	\$59,777
2023 TOTALS:	\$72,091	\$11,849	\$2,321	\$771	\$687	\$56,462
Difference:	\$5,532	\$832	\$1,172	\$59	(\$166)	\$3,315
% Change:	7.67%	7.02%	50.48%	7.67%	-24.10%	5.87%

LICENSE FEES & FINES

Individual Licenses:

At Track	\$2,065.00
Total Individual Licenses:	<u>\$2,065.00</u>

Total Individuals and Stables Licensed at Track

139 Individual licences issued

2 Stable licenses issued

Fines:	\$200.00
Daily License Fees:	\$20.00

FY 2024 TOTALS: \$2,285.00

FY 2023 TOTALS: \$6,065.00

Difference: (\$3,780.00)

% Change: -62.32%

DISBURSEMENTS

REVENUES

Special Commission Fund	\$3,493.21
Bred Fund	\$830.44
License Fees & Fines	\$2,285.00

SD Bred Point Money	\$100.00
SD Breeders Bonus Money	\$1,110.00
SD Bred Stakes Races	\$31,000.00
Revolving Fund:	
Purse supplements	\$30,000.00
Operations	\$83,340.00
Jockey Bonus	\$5,000.00

TOTAL REVENUES \$6,608.65

TOTAL DISBURSEMENTS \$150,550.00

REVENUES - DISBURSEMENTS (\$143,941.35)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2024			FISCAL YEAR 2023			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	47	52,805	1,887	53	\$ 46,282	\$ 2,083	14%
August	40	41,235	1,856	67	\$ 67,603	\$ 3,042	-39%
September	39	41,978	1,889	52	\$ 41,311	\$ 1,859	2%
October	49	53,529	2,409	62	\$ 45,255	\$ 2,036	18%
November	38	26,156	1,177	47	\$ 30,023	\$ 1,351	-13%
December	40	32,402	1,458	46	\$ 31,151	\$ 1,402	4%
January	34	22,261	1,002	54	\$ 34,640	\$ 1,559	-36%
February	49	38,700	1,741	66	\$ 49,999	\$ 2,250	-23%
March	39	31,994	1,440	39	\$ 39,746	\$ 1,789	-20%
April	21	15,100	680	39	\$ 44,719	\$ 2,012	-66%
May	49	39,911	1,796	50	\$ 55,453	\$ 2,495	-28%
June	33	23,472	1,056	36	\$ 41,760	\$ 1,907	-44%
TOTAL	478	\$ 419,542	\$ 18,390	611	\$ 527,942	\$ 23,785	-21%

HORSE	FISCAL YEAR 2024			FISCAL YEAR 2023			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	306	148,406	5,252	166	\$ 100,741	\$ 4,533	47%
August	230	113,723	5,118	207	\$ 149,284	\$ 6,718	-24%
September	195	85,676	3,855	180	\$ 111,318	\$ 5,009	-23%
October	255	161,818	7,282	224	\$ 135,840	\$ 6,113	19%
November	183	95,483	4,297	166	\$ 66,848	\$ 3,008	43%
December	160	85,863	3,864	144	\$ 57,637	\$ 2,594	49%
January	164	53,888	2,425	174	\$ 88,983	\$ 4,004	-39%
February	221	105,062	3,789	205	\$ 103,782	\$ 4,424	1%
March	164	84,198	3,789	158	\$ 98,309	\$ 4,424	-14%
April	191	96,157	4,327	155	\$ 124,638	\$ 5,609	-23%
May	277	190,683	8,581	266	\$ 203,270	\$ 9,147	-6%
June	203	92,429	4,159	208	\$ 117,889	\$ 5,305	-22%
TOTAL	2,549	\$ 1,313,386	\$ 56,737	2,253	\$ 1,358,539	\$ 60,888	-3%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2024			FISCAL YEAR 2023			Inc/Dec
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	3,027	\$ 1,732,928	\$ 75,127	2,864	\$ 1,886,481	\$ 84,673	-8.14%