

**ORDINANCE NUMBER 1344**  
**SUPPLEMENTAL BUDGET APPROPRIATION #3 FOR 2021**

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2021:

**FUND 0101 GENERAL FUND**

Finance – Group Insurance \$10,000.00;  
Police – Group Insurance \$25,000.00;  
Streets –Supplies - \$63,000.00 and CIP – Sidewalks – \$10,000.00  
Parks - Group Insurance \$12,000.00 and Supplies – \$15,000.00  
Planning & Zoning – Group Insurance \$4,000.00;  
~~Public Buildings – Improvements \$18,000.00~~  
Source of Revenue: Unexpended Cash

**FUND 0211 BID 9:**

Marketing \$190,000.00  
Source of Revenue: Additional BID Revenue Received

**FUND 0214 BID 7:**

~~Marketing \$90,000.00~~–\$70,000.00  
Source of Revenue: Additional BID Revenue Received

**FUND 0602 WATER FUND**

Group Insurance \$15,000.00, Professional Services - \$30,000.00, Supplies – \$25,000.00  
Source of Revenue: Unexpended Cash

**FUND 0607 HISTORIC CEMETERIES**

Professional Services - \$20,000.00 and Repairs - \$25,000.00  
Source of Revenue: Additional Revenue

**FUND 0610 PARKING & TRANSPORTATION FUND**

Professional Services \$100,000.00, Improvements - \$100,000.00, Group Insurance - \$3,000.00  
Source of Revenue: Additional Revenue

~~**TIF 0561 TIF #6** Lodge at Deadwood \$0.00~~

~~**TIF 0725 TIF #8** Stage Run \$59,153.09~~ \$17,196.50

~~**TIF 0721 TIF #9** Optima \$185.68~~

Source of Revenue: Property tax proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

CITY OF DEADWOOD

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David R. Ruth Jr. Mayor

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ATTEST: Jessica McKeown, Finance Officer

First Reading:	December 6, 2021
Second Reading:	December 20, 2021
Published:	December 23, 2021
Effective:	December 23, 2021