

CITY OF DEADWOOD ORDINANCE NUMBER #1359																		
			AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 AND LEVYING PROPERTY TAX FOR 2021															
			BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA															
			Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2023															
			General	Library	Bed and	Bus Imp	Bus Imp	Bus Imp	Bus Imp	Hist.	Revolving	TIF	Debt S.	Debt Serv.	Water	Sewer	Mt	Parking &
			Fund	Fund	Booze	Dist. 9	Dist. 8	Dist. 1-6	Dist 7	Pres. Fund	Loan Fund	#10	Optima LLC	Dwd Stage	Fund	Fund	Moriah	Transport.
			101	206	209	211	212	213	214	215	216	719	721	725	602	603	607	610
	410	GENERAL GOVT																
411.1	Legislative		335,195															335,195
413.1	Elections		1,300															1,300
414.1	Attorney		50,000															50,000
414.2	Finance		444,510															444,510
419.2	Public Buildings		1,234,893												-			1,234,893
419.3	Computer Network		111,500															111,500
	420	PUBLIC SAFETY																
421.0	Police		1,871,811															1,871,811
421.1	DARE		1,500															
422.1	Fire		946,827															946,827
423.2	Bldg Inspection		119,450															119,450
	430	PUBLIC WORKS																-
431.0	Streets		1,571,240															1,571,240
432.0	Waste Disp.		161,829															161,829
433.0	Water														951,380	35,000		986,380
436.0	Parking/Transportation																1,550,672	1,550,672
437.0	Cemetery		29,000														226,000	255,000
451.0	Recreation Center		-		493,472													493,472
441.2	Animal Control		8,500															8,500
	450	CULTURE/RECREATION																
452.0	Parks		1,096,283															1,096,283
452.1	Parks-FEMA		-															
455.0	Library			176,150														176,150
457.1	Historic Pres.-Dept									506,030								506,030
457.2	Historic Pres.-Visitor Mgmt									769,000								769,000
457.3	Historic Pres-Interpreta.									616,300								616,300
457.5	Historic Pres-Grant/Loan									750,000								750,000
457.6	Historic Pres-Profess. Service									165,500								165,500
457.7	Historic Pres.-Buildings									1,409,500								1,409,500
	460	DEVELOPMENT								-								
463.0	Business Improvem. Dist.					240,000	390,000	415,000	490,000									1,535,000
464.0	Planning/Zoning		207,637															207,637
465.1	Dwd Improvement				-						902,500							902,500
465.3	City Promotion				350,025													350,025
	470	DEBT REDUCTION																
470	Debt Reduction		-							1,170,500		260,000	140,000	14,000				1,584,500
		Budgeted for Operations	8,191,475	176,150	843,497	240,000	390,000	415,000	490,000	5,386,830	902,500	260,000	140,000	14,000	951,380	35,000	226,000	20,212,504
		and Debt Service																-
	510	FINANCING USES																-
511	Operating Transfer Out		89,829		72,358	10,000	10,000	10,000	10,000	1,533,170					-		-	1,735,357
			8,281,304	176,150	915,855	250,000	400,000	425,000	500,000	6,920,000	902,500	260,000	140,000	14,000	951,380	35,000	226,000	21,947,861