

ORDINANCE NUMBER 1362
SUPPLEMENTAL BUDGET APPROPRIATION #1 FOR 2022

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2022:

FUND 0101 GENERAL FUND

Finance – Salaries \$40,000.00

Source of Revenue: Transfer from BID 1-6, 7, 8 and 9. (\$10,000 each)

Finance - Cannabis Background Checks - \$5,000.00

Source of Revenue: Cannabis Application Revenue

Fire – Salaries \$18,000.00; Recruitment/Retention Program: \$37,000

Public Buildings – Professional Services \$100,000.00; Repairs \$20,000.00;

Streets – ~~Professional~~ Improvements \$50,000.00; ~~Repairs~~ Supplies \$40,000.00;

Machinery/Equipment \$60,000.00

Parks – Salaries \$125,000.00; Professional Services - \$10,000.00; Supplies - \$30,000.00;

Improvements – \$20,000.00

Source of Revenue: Unexpended Cash

FUND 0209 BED AND BOOZE FUND

Salaries \$25,000.00; Group Insurance \$4,000.00; Professional Services CC fees \$2,500.00;

Improvements \$5,000.00

Source of Revenue: Unexpended Cash Reserves

FUND 0213 BID 1-6: Marketing \$50,000.00

FUND 0214 BID 7: Marketing \$175,000.00

FUND 0212 BID 8: Marketing \$110,000.00

FUND 0211 BID 9: Marketing \$45,000.00

Source of Revenue: Additional BID Revenue Received

FUND 0215 HISTORIC PRESERVATION FUND

Capital Assets – Days of '76 Rodeo Grounds \$500,000.00; ~~Bonding—Professional Services~~
~~\$10,000.00.~~

Source of Revenue: HP Unexpended Cash and Cash Reserves

FUND 0602 WATER FUND

Group Insurance \$8,000.00

Source of Revenue: Unexpended Cash

FUND 0607 MT. MORIAH FUND

Professional Services \$40,000.00; Improvements \$300,000.00

Source of Revenue: Unexpended Cash

FUND 0610 PARKING & TRANSPORTATION FUND

Professional Services \$150,000.00; Professional Services – CC Fees \$130,000.00;
Machinery/Equipment \$60,000.00; Salaries \$10,000.00; **Grants to other Entities \$22,750.00**
Source of Revenue: Sale on Fixed Assets, Additional Revenue Received and Unexpected Cash

TIF 0725 TIF #8 Stage Run ~~\$27,578.00~~ \$28,268.25

~~**TIF 0721 TIF #9**~~ Optima \$2,617.00

~~**TIF 0719 TIF #10**~~ Tru Hotel \$203,156.00

TIF 0726 TIF #11 Four Points ~~\$25,395.00~~ \$25,390.94

Source of Revenue: Property tax proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

CITY OF DEADWOOD

David R. Ruth Jr. Mayor

ATTEST: Jessica McKeown, Finance Officer

First Reading:	December 5, 2022
Second Reading:	December 19, 2022
Published:	December 23, 2022
Effective:	December 23, 2022