

ORDINANCE NUMBER 1412
SUPPLEMENTAL BUDGET APPROPRIATION #6 FOR 2024

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2024:

FUND 0101 GENERAL FUND

Commission Insurance (City Policies) \$40,000.00

Source of Revenue: Unexpended Cash

Public Buildings Equipment \$ 20,000.00

Budget Reallocation From: Public Buildings Professional Services

Police Equipment \$ 40,000.00

Budget Reallocation From: Police Travel

DARE 5th Grade \$ 750.00

Source of Revenue: Donations

Planning and Zoning Equipment \$2,000.00

Budget Reallocation from P & Z Professional Services

Finance – Salaries \$60,000.00

Source of Revenue: Transfer from BID 1-6, 7, 8 and 9

Streets Salaries \$ 30,000.00

Street OASI \$ 2,300.00

Budget Allocation from Streets Buildings

Streets Timm Lane Project \$285,000.00

Streets Professional Services Burnham \$ 86,000.00

Source of Revenue: Unexpended Cash and State Grant

FUND 0213 BID 1-6: Marketing \$175,000.00

FUND 0214 BID 7: Marketing \$220,000.00

FUND 0212 BID 8: Marketing \$100,000.00

FUND 0211 BID 9: Marketing \$295,000.00

Source of Revenue: Additional BID Revenue Received

FUND 0522 FEMA 2019 STORM

FEMA Projects (Move from Parks) \$8,000,000.00

Source of Revenue: Cash Reserves with State of SD loan and FEMA cost-share reimbursement

FUND 0602 WATER FUND

Salaries \$40,000.00

OASI \$ 3,000.00

Retirement \$ 2,400.00
Source of Revenue: Unexpended Cash

FUND 0610 PARKING & TRANSPORTATION FUND

P & T Equipment \$ 50,000.00
Budget Reallocation from P & T Repairs

Trolley Salaries \$20,000.00
Trolley OASI \$1,500.00
Source of Revenue: Unexpended Cash

TIF 0561 TIF #6 Lodge \$295,370.18
TIF 0721 TIF #9 Optima \$153,327.36
TIF 0725 TIF #8 Stage Run \$326,604.16
TIF 0726 TIF #11 Four Points \$133,879.08
TIF 0727 TIF #12 Second Stage \$ 57.12
TIF 0728 TIF #13 WJP Holdings \$ 18.28

Source of Revenue: Property tax proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

CITY OF DEADWOOD

David R. Ruth Jr. Mayor

ATTEST: Jessica McKeown, Finance Officer

First Reading: December 2, 2024
Second Reading: December 16, 2024
Published: December 19, 2024
Adopted: December 19, 2024