

ORDINANCE NUMBER 1441
SUPPLEMENTAL BUDGET APPROPRIATION #7 FOR 2025

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2025:

FUND 0101 GENERAL FUND

Commission Insurance (City Policies)	\$20,000.00
Source of Revenue: Unexpended Cash	

Building Inspection Salaries	\$ 6,000.00
Building Inspection OASI	\$ 500.00
Building Inspection Retirement	\$ 200.00
Source of Revenue: Unexpended Cash	

Debt Proceeds Principle – State FEMA loan	\$ 90,000.00
Debt Proceeds Interest	\$ 10,000.00
Source of Revenue: Unexpended Cash	

Police Repairs	\$ 6,000.00
Source of Revenue: Insurance Proceeds less deductible	

Finance – Salaries	\$60,000.00
Source of Revenue: Transfer from BID 1-6, 7, 8 and 9	

Streets Salaries	\$ 30,000.00
Street OASI	\$ 2,300.00
Streets Retirement	\$ 1,000.00
Budget Reallocation from Streets Buildings	

FUND 0206 LIBRARY FUND

Professional Services	\$ 6,000.00
Budget Reallocation from Library Salaries	

FUND 0209 BED & BOOZE FUND

Retirement	\$ 4,000.00
Budget Reallocation from Bed & Booze Professional Services	

<u>FUND 0213 BID 1-6:</u> Marketing	\$125,000.00
<u>FUND 0214 BID 7:</u> Marketing	\$.00
<u>FUND 0212 BID 8:</u> Marketing	\$120,000.00
<u>FUND 0211 BID 9:</u> Marketing	\$175,000.00

Source of Revenue: Additional BID Revenue Received

FUND 0610 PARKING & TRANSPORTATION FUND

P & T Salaries	\$22,000.00
OASI	\$ 1,700.00
Retirement	\$ 700.00
Group Insurance	\$ 3,000.00
Professional Services – CC Fees	\$25,000.00
Trolley Repairs	\$10,000.00
Broadway Parking Ramp Improvements	\$550,000.00
Source of Revenue: Cash Reserves	

<u>TIF 0721 TIF #9</u> Optima	\$ 0.00
<u>TIF 0725 TIF #8</u> Stage Run	\$ 0.00
<u>TIF 0726 TIF #11</u> Four Points	\$ 0.00
<u>TIF 0727 TIF #12</u> Second Stage	\$ 67,563.30
<u>TIF 0728 TIF #13</u> WJP Holdings	\$ 85,899.38

Source of Revenue: Property Tax Proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

CITY OF DEADWOOD

Charlie Struble-Mook, Mayor

ATTEST: Jessicca McKeown, Finance Officer

First Reading: December 1, 2025
Second Reading: December 15, 2025
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