

Capital Assets Budget

	2020 Budget	2021 Budget	2022 Proposed
	Capital Assets	Capital Assets	Capital Assets
<u>HEALTH & SAFETY ISSUES</u>			
Brick Pavers	\$ -	\$ -	\$ -
City Light Poles	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Benches & Trash Cans	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
City Retaining Walls	\$ 650,000.00	\$ 400,000.00	\$ 400,000.00
Firewise			
Rodeo Grounds	\$ 47,000.00	\$ 65,000.00	\$ 75,000.00
<u>PUBLIC BUILDING NEEDS</u>			
General Maintenance	\$ 150,000.00	\$ 125,000.00	\$ 125,000.00
City Hall	\$ 15,000.00	\$ 15,000.00	\$ 31,500.00
Days Museum	\$ 75,000.00	\$ 15,000.00	\$ 7,500.00
Library	\$ 17,500.00	\$ 17,500.00	\$ 23,500.00
Adams House	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Adams Museum	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
History & Interpretive Center	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00
Power House Park			
Rec Center	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
HARCC			
Gateways			
Deadwood Welcome Center			
Wayfinding	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
Ball Fields			
<u>INFRASTRUCTURE NEEDS</u>			
Hiway 85			
TOTAL	\$ 1,062,000.00	\$ 750,000.00	\$ 775,000.00