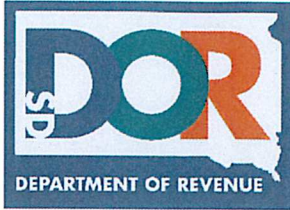


Commission on Gaming



Annual Report — FY20

(7/1/2019 — 6/30/2020)



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2020

COMMISSIONERS; **DENNIS McFARLAND**, CHAIRMAN
KAREN WAGNER, VICE-CHAIRMAN
MIKE WORDEMAN
KARL FISCHER
GREG STROMMEN

SUSAN CHRISTIAN, EXECUTIVE SECRETARY
CRAIG SPARROW, DEPUTY EXEC. SECRETARY

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(July 1, 2019 – June 30, 2020)

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RACING ACTIVITY

(July 1, 2019 – June 30, 2020)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2020 (July 1, 2019 through June 30, 2020).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY19 to FY20, the number of active Retail licenses decreased by nine. The number of licensed devices also decreased by 29. FY20 showed a decrease in total handle of 6.13 % and a decrease in adjusted gross revenue of 6.22 % from FY19.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.67% of total revenue collected in FY20. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY20, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,437,363.17 being deposited in the State's general fund, \$205,337.61 being distributed to the other municipalities and \$205,337.61 to the school districts as shown below.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 150,222.26	Spearfish	\$ 144,090.76
Lead	\$ 39,530.09	Lead/Deadwood	\$ 49,374.65
Whitewood	\$ 13,857.95	Meade	\$ 11,690.07
Central City	\$ 1,727.30	Belle Fourche	\$ 182.13

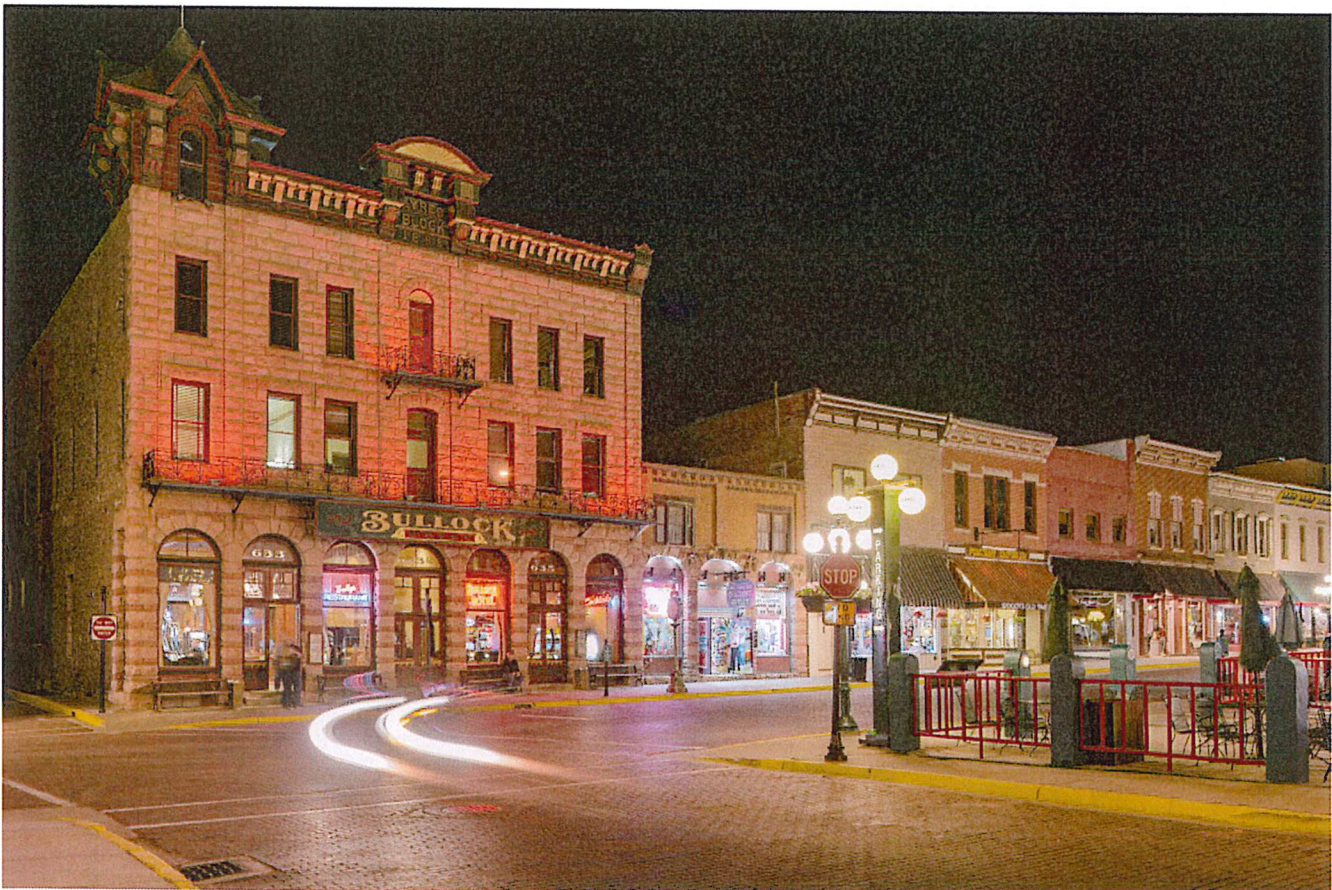
In addition, taxes collected per 42-7B-28.1 resulted in an additional \$949,028.99 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing did not take place at either Stanley County Fairgrounds in Fort Pierre or the Brown County Fairgrounds in Aberdeen as it historically has.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2020 the Commission on Gaming held two special meeting to approve business licenses and assignments and four regular meetings on the following dates:

- ✓ September 11, 2019 (Special Meeting-Telephonic)
- ✓ September 24, 2019
- ✓ December 11, 2019
- ✓ January 22, 2020 (Special Meeting-Telephonic)
- ✓ March 30, 2020 (Telephonic due to COVID-19)
- ✓ June 16, 2020 (Telephonic due to COVID-19)

During the year the Commission authorized the destruction of one slot machine that was being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved one new manufacturer, a new distributor and four new associated equipment manufacturers/distributors to do business in South Dakota.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/19): \$916,900.90

REVENUES

FY20 Device Tax	5,636,000.00	
Gross Revenue Tax	8,418,162.07	
City Slot Tax	437,500.05	
Application Fees	66,225.00	
License Fees	91,695.00	
Interest	30,623.87	
Device Testing Fees	10,880.08	
Penalty on Disciplinary Action	2,545.87	
Other Revenue	-	
Total Addition to Fund:		<u>14,693,631.94</u>

\$15,610,532.84

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,250,224.80	
Capital Equipment	12,871.56	
Lawrence County (Per 42-7B-48)	759,223.20	
Other Municipalities (Per 42-7B-48.1)	205,337.61	
School Districts (Per 42-7B-48.1)	205,337.61	
SD Tourism (Per 42-7B-48)	3,036,892.77	
SD General Fund (Per 42-7B-48.1)	1,437,363.17	
SD General Fund (Per 42-7B-28.1)	949,028.99	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	6,567,458.45	
Total Allocations from Fund:		<u>14,553,738.16</u>

ENDING CASH BALANCE (06/30/20): \$1,056,794.68

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/lic	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/lic	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%

Refund of Prior Years Revenue		\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69	
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
<u>Distributions per 42-7B-48.1</u>						
School Districts						\$ 12,743.78
Other Municipalities in Law. Co.						\$ 12,743.78
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543
Number of Active Retail locations @ 6/30	106	111	112	113	114

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06

SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90
SDCG Operating Expense reimbursed by applicants/lic	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%

Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37
% Increase or Decrease from previous year	11.80%	7.06%	-0.58%	0.41%	-2.27%
Won By Bettors	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18
% of \$ Wagered	90.96%	90.92%	90.77%	90.71%	90.60%
Total Gross Revenue	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19
LESS: City Slot Revenue	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63
Adjusted Gross Revenue	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56
% Increase or Decrease from previous year	11.07%	7.81%	0.98%	-0.46%	-1.18%
Number of Licensed Devices	3,592	3,644	3,749	3,734	3,486
Approximate # of Active Support and Key Licensees	1,547	1,504	1,490	1,515	1,495
Number of Active Retail locations @ 6/30	139	136	135	137	138

COMMISSION FUND ACTIVITY

Device Tax	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00
Gross Revenue Tax	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40
City Slot Tax	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82
Application Fees	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00
License Fees	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00
Device Testing Fees	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88
Penalties	\$ 436.50	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00
Interest	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20

SDCG Operating Expense	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80
SDCG Operating Expense reimbursed by applicants/lic	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00
% of Revenue	8.64%	8.17%	8.18%	7.62%	7.14%

Refund of Prior Years Revenue	\$ 240.64	\$ -	\$ -	\$ 21,169.64	\$ -
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41
% Increase or Decrease from previous year	10.23%	8.08%	1.40%	0.49%	-0.30%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30
Other Municipalities in Law. Co.	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30
SD General Fund (per 42-7B-48.1)	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16
SD General Fund (per 42-7B-28.1)	\$ -	\$ -	\$ -	\$ 826,342.79	\$ 1,007,508.02
State of South Dakota **					
% Increase or Decrease from previous year	10.23%	8.08%	1.40%	0.49%	-0.30%
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64
% Increase or Decrease	10.23%	8.08%	1.40%	0.49%	-0.30%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35
% Increase or Decrease from previous year	0.82%	1.37%	-1.10%	2.02%	-2.89%
Total to Local Governments	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75
% Increase or Decrease from previous year	4.84%	0.66%	-4.12%	4.21%	0.66%
Won By Bettors	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52
% of \$ Wagered	90.87%	90.72%	90.74%	90.78%	90.57%
Total Gross Revenue	\$ 104,324,515.10	\$ 106,829,770.54	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23
LESS: City Slot Revenue	\$ 3,135,991.09	\$ 3,520,471.69	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05
Adjusted Gross Revenue	\$ 101,188,524.01	\$ 103,309,298.85	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18
% Increase or Decrease from previous year	1.59%	2.10%	-4.52%	3.70%	2.87%
Number of Licensed Devices	3,667	3,644	3,406	3,270	3,209
Approximate # of Active Support and Key Licensees	1,450	1,445	1,390	1,367	1,548
Number of Active Retail locations @ 6/30	140	130	131	131	125

<u>COMMISSION FUND ACTIVITY</u>					
Device Tax	\$ 7,334,000.00	\$ 7,288,000.00	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00
Gross Revenue Tax	\$ 9,181,798.22	\$ 9,305,309.01	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93
City Slot Tax	\$ 266,818.17	\$ 257,647.70	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00
Application Fees	\$ 105,915.00	\$ 69,600.00	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00
License Fees	\$ 128,455.00	\$ 130,000.00	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00
Device Testing Fees	\$ 29,895.48	\$ 30,443.71	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30
Penalties	\$ 14,750.00	\$ 6,050.00	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00
Interest	\$ 67,389.58	\$ 45,806.84	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ 197.55
TOTAL	\$ 17,129,021.45	\$ 17,132,857.26	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07

SDCG Operating Expense	\$ 952,541.14	\$ 1,164,478.16	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43
SDCG Operating Expense reimbursed by applicants/lic	\$ 234,370.00	\$ 199,600.00	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00
% of Revenue	6.93%	7.96%	7.96%	8.19%	9.23%
Refund of Prior Years Revenue	\$ -	\$ 340.03	\$ -	\$ 168.62	\$ -

<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>					
Lawrence County (10% of 8% Tax on AGR)	\$ 805,096.93	\$ 824,312.61	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90
% Increase or Decrease from previous year	-0.11%	2.39%	-3.70%	1.35%	1.99%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23
Other Municipalities in Law. Co.	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23
SD General Fund (per 42-7B-48.1)	\$ 2,662,581.30	\$ 2,587,285.16	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62
SD General Fund (per 42-7B-28.1)	\$ 1,006,371.17	\$ 1,030,390.75	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,220,387.71	\$ 3,297,250.45	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62
% Increase or Decrease	-0.11%	2.39%	-3.70%	1.35%	1.99%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 5,645.36	\$ 19,992.04	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65
City of Deadwood	\$ 7,243,716.42	\$ 7,134,264.71	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86
% Increase or Decrease from previous year	2.42%	-1.51%	-0.14%	-0.37%	2.38%
Total to Local Governments	\$ 15,804,536.39	\$ 15,732,720.06	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)	FY20 (07/19-06/20)	Cumulative Totals (11/89 - 6/20)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17	\$ 1,058,984,783.60	\$ 25,007,862,006.53
% Increase or Decrease from previous year	-6.47%	0.21%	4.01%	-6.13%	
Won By Bettors	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84	\$ 957,756,321.00	\$ 22,686,305,831.31
% of \$ Wagered	90.50%	90.34%	90.43%	90.44%	90.72%
Total Gross Revenue	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33	\$ 101,228,462.60	\$ 2,321,556,175.22
LESS: City Slot Revenue	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12	\$ 4,835,115.25	\$ 72,600,035.23
Adjusted Gross Revenue	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21	\$ 96,393,347.35	\$ 2,248,956,139.99
% Increase or Decrease from previous year	-6.31%	1.36%	2.86%	-6.22%	
Number of Licensed Devices	3,176	3,090	2,847	2,818	
Approximate # of Active Support and Key Licensees	1,388	1,384	1,346	1,311	
Number of Active Retail locations @ 6/30	123	121	120	111	

COMMISSION FUND ACTIVITY

						<u>% Revenue</u>
Device Tax	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00	\$ 5,636,000.00	\$ 174,434,000.00	45.22%
Gross Revenue Tax	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04	\$ 8,418,162.07	\$ 189,710,775.54	49.18%
City Slot Tax	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05	\$ 437,500.05	\$ 11,971,643.86	3.10%
Application Fees	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00	\$ 66,225.00	\$ 3,903,906.32	1.01%
License Fees	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08	\$ 91,695.00	\$ 3,129,650.49	0.81%
Device Testing Fees	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94	\$ 10,880.08	\$ 464,654.38	0.12%
Penalties	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00	\$ 2,545.87	\$ 342,526.61	0.09%
Interest	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09	\$ 30,623.87	\$ 1,759,849.40	0.46%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ 197.55	
TOTAL	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20	\$ 14,693,631.94	\$ 385,734,213.56	100.00%

SDCG Operating Expense	1,377,748.74	1,243,816.48	1,425,759.17	1,263,096.37	\$ 28,931,727.40
SDCG Operating Expense reimbursed by applicants/lic	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08	\$ 157,920.00	\$ 7,033,556.81
% of Revenue	9.90%	8.75%	10.21%	9.67%	9.32%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15	\$ 759,223.20	\$ 17,786,902.50
% Increase or Decrease from previous year	-5.02%	4.01%	-1.57%	-4.84%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 5,065,011.39
Other Municipalities in Law. Co.	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 5,065,011.39
SD General Fund (per 42-7B-48.1)	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37	\$ 1,437,363.17	\$ 35,455,079.04
SD General Fund (per 42-7B-28.1)	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91	\$ 949,028.99	\$ 10,827,995.19 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57	\$ 3,036,892.77	\$ 66,122,038.03 **
% Increase or Decrease	-5.02%	4.01%	-1.57%	-4.84%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,600,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06	\$ 30,000.00	\$ 307,001.61 ***
City of Deadwood	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54	\$ 6,567,458.45	\$ 200,892,233.53
% Increase or Decrease from previous year	-6.18%	6.11%	-5.40%	-4.04%	
Total to Local Governments	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02	\$ 13,290,641.80	\$ 349,146,821.84

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

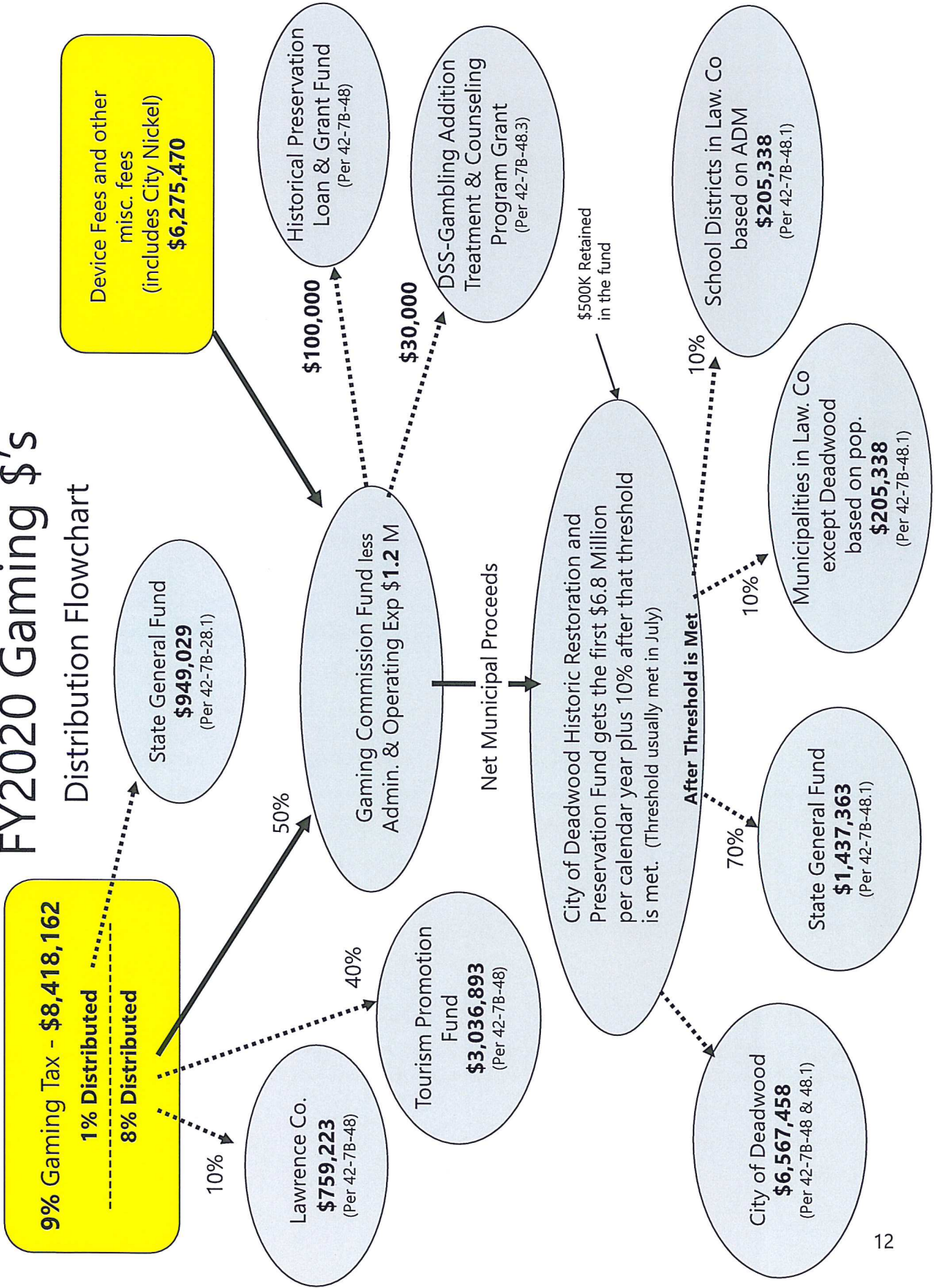
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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FY2020 Gaming \$'s

Distribution Flowchart



GAMES BY DENOMINATION

	2019	2019	2019	2019	2019	2019
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	38	41	43	40	43	41
Drop	\$2,834,129.50	\$3,682,839.00	\$2,417,242.50	\$2,093,146.50	\$2,070,945.50	\$2,412,330.25
Gross Rev	\$368,659.00	\$574,833.00	\$370,867.50	\$358,712.50	\$388,907.00	\$441,627.50
Ave Daily Hold/Unit	\$312.95	\$452.27	\$287.49	\$298.93	\$301.48	\$347.46
Hold Percentage	13.01%	15.61%	15.34%	17.14%	18.78%	18.31%
HOUSE BANKED POKER						
No. Units	26	27	29	27	29	28
Drop	\$1,951,080.50	\$2,481,564.00	\$1,846,337.00	\$1,512,518.50	\$1,522,687.50	\$1,880,728.50
Gross Rev	\$507,391.28	\$575,487.76	\$428,772.37	\$385,238.72	\$362,667.55	\$513,029.02
Ave Daily Hold/Unit	\$629.52	\$687.56	\$492.84	\$475.60	\$416.86	\$591.05
Hold Percentage	26.01%	23.19%	23.22%	25.47%	23.82%	27.28%
PLAYER BANKED POKER						
No. Units	18	18	18	18	18	18
Drop	\$104,870.00	\$139,544.25	\$110,792.25	\$109,377.00	\$120,182.25	\$107,320.00
Gross Rev	\$104,870.00	\$139,544.25	\$110,792.25	\$109,377.00	\$120,182.25	\$107,320.00
Ave Mnthly Hold/Unit	\$5,826.11	\$7,752.46	\$6,155.13	\$6,076.50	\$6,676.79	\$5,962.22
Ave Daily Hold/Unit	\$187.94	\$250.08	\$205.17	\$202.55	\$222.56	\$192.33
CRAPS						
No. Units	5	5	5	4	5	5
Drop	\$535,060.00	\$500,458.00	\$362,786.25	\$300,239.00	\$299,016.00	\$294,871.00
Gross Rev	\$149,838.00	\$46,777.50	\$71,183.75	\$27,618.00	\$74,099.50	\$63,360.00
Ave Daily Hold/Unit	\$966.70	\$311.85	\$474.56	\$222.73	\$478.06	\$408.77
Hold Percentage	28.00%	9.35%	19.62%	9.20%	24.78%	21.49%
ROULETTE						
No. Units	8	8	8	7	8	8
Drop	\$309,067.00	\$509,891.00	\$267,212.00	\$258,874.00	\$253,448.00	\$274,738.00
Gross Rev	\$67,394.50	\$103,881.00	\$64,182.50	\$45,036.00	\$65,342.50	\$64,616.00
Ave Daily Hold/Unit	\$271.75	\$432.84	\$267.43	\$207.54	\$263.48	\$260.55
Hold Percentage	21.81%	20.37%	24.02%	17.40%	25.78%	23.52%
KENO						
No. Units	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%
.01 SLOTS						
No. Units	2268	2202	2209	2202	2219	2209
Coins In	\$83,145,816.02	\$81,743,150.85	\$80,246,098.32	\$70,918,752.43	\$54,322,038.91	\$56,091,576.59
Gross Rev	\$7,833,933.92	\$7,743,763.58	\$7,656,591.08	\$6,565,944.13	\$5,039,691.83	\$5,339,542.30
Ave Daily Hold/Unit	\$111.42	\$113.44	\$115.54	\$99.39	\$75.71	\$77.97
Hold Percentage	9.42%	9.47%	9.54%	9.26%	9.28%	9.52%
.05 SLOTS						
No. Units	106	111	115	111	114	112
Coins In	\$7,352,521.82	\$7,752,902.06	\$7,098,373.45	\$6,157,877.87	\$4,525,894.35	\$5,422,216.50
Gross Rev	\$674,709.51	\$558,992.86	\$643,547.80	\$593,659.28	\$441,223.00	\$581,926.98
Ave Daily Hold/Unit	\$205.33	\$162.45	\$186.54	\$178.28	\$129.01	\$167.61
Hold Percentage	9.18%	7.21%	9.07%	9.64%	9.75%	10.73%
.10 SLOTS						
No. Units	6	6	6	2	2	2
Coins In	\$257,411.00	\$246,580.40	\$137,997.40	\$258,609.20	\$129,682.10	\$163,941.20
Gross Rev	\$31,853.10	\$30,004.28	\$7,712.82	\$8,002.70	\$13,133.70	(\$1,549.80)
Ave Daily Hold/Unit	\$171.25	\$161.31	\$42.85	\$133.38	\$218.90	(\$25.00)
Hold Percentage	12.37%	12.17%	5.59%	3.09%	10.13%	-0.95%
.25 SLOTS						
No. Units	168	161	163	156	155	155
Coins In	\$4,687,850.93	\$4,890,225.47	\$4,628,811.30	\$3,320,568.91	\$2,602,647.74	\$2,378,975.57
Gross Rev	\$457,231.22	\$462,293.76	\$458,624.96	\$299,102.97	\$212,768.42	\$222,268.39
Ave Daily Hold/Unit	\$87.79	\$92.63	\$93.79	\$63.91	\$45.76	\$46.26
Hold Percentage	9.75%	9.45%	9.91%	9.01%	8.18%	9.34%
.50 SLOTS						
No. Units	7	7	14	7	7	7
Coins In	\$174,400.50	\$209,245.00	\$499,334.00	\$121,905.00	\$99,126.00	\$122,056.00
Gross Rev	\$16,027.34	\$11,277.62	\$49,186.00	\$5,212.57	\$2,155.38	\$13,977.46
Ave Daily Hold/Unit	\$73.86	\$51.97	\$117.11	\$24.82	\$10.26	\$64.41
Hold Percentage	9.19%	5.39%	9.85%	4.28%	2.17%	11.45%
\$1.00 SLOTS						
No. Units	286	267	267	265	264	278
Coins In	\$11,166,530.12	\$10,895,743.72	\$9,242,555.44	\$7,915,356.86	\$6,510,963.96	\$7,228,845.88
Gross Rev	\$768,847.81	\$852,543.80	\$765,148.81	\$548,617.07	\$381,102.51	\$491,457.82
Ave Daily Hold/Unit	\$86.72	\$103.00	\$95.52	\$69.01	\$48.12	\$57.03
Hold Percentage	6.89%	7.82%	8.28%	6.93%	5.85%	6.80%
\$5.00 SLOTS						
No. Units	67	66	66	66	66	70
Coins In	\$4,395,630.09	\$5,877,115.88	\$6,130,545.08	\$4,439,453.41	\$4,469,590.52	\$4,403,873.88
Gross Rev	\$361,854.40	\$382,422.16	\$379,447.00	\$240,177.17	\$346,561.57	\$350,901.03
Ave Daily Hold/Unit	\$174.22	\$186.91	\$191.64	\$121.30	\$175.03	\$161.71
Hold Percentage	8.23%	6.51%	6.19%	5.41%	7.75%	7.97%
\$25.00 SLOTS						
No. Units	7	7	7	7	7	7
Coins In	\$475,025.00	\$522,475.00	\$388,750.00	\$463,600.00	\$646,775.00	\$642,925.00
Gross Rev	\$43,570.00	(\$69,675.00)	\$62,325.00	\$98,600.00	\$13,275.00	\$33,475.00
Ave Daily Hold/Unit	\$200.78	(\$321.08)	\$296.79	\$469.52	\$63.21	\$154.26
Hold Percentage	9.17%	-13.34%	16.03%	21.27%	2.05%	5.21%
Total # of Units	3,010	2,926	2,950	2,912	2,937	2,940
HANDLE						
Table Game Revenue	\$118,333,222.48	\$120,707,632.88	\$114,373,965.24	\$98,854,671.68	\$78,654,638.08	\$82,390,278.37
Slot Machine Revenue	\$1,198,152.78	\$1,440,523.51	\$1,045,798.37	\$925,982.22	\$1,011,198.80	\$1,189,952.52
Total Gross Revenue	\$119,531,375.26	\$122,148,156.39	\$115,419,763.61	\$1,004,653.90	\$79,665,836.88	\$83,580,230.89
Ave. Daily Hold/Unit	\$122.03	\$125.81	\$121.03	\$102.86	\$81.95	\$90.21
Retails Reporting Rev	116	113	113	112	113	112

GAMES BY DENOMINATION

	2020	2020	2020	2020	2020	2020	FY2020
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	41	40	40		25	36	39
Drop	\$2,351,757.50	\$2,301,576.00	\$1,589,705.50		\$1,779,274.75	\$2,458,688.50	\$25,991,635.50
Gross Rev	\$502,942.18	\$406,725.13	\$299,419.50		\$209,321.75	\$495,149.75	\$4,417,164.81
Ave Daily Hold/Unit	\$408.90	\$363.15	\$249.52	n/a	\$334.91	\$458.47	\$344.02
Hold Percentage	21.39%	17.67%	18.83%	n/a	11.76%	20.14%	16.99%
HOUSE BANKED POKER							
No. Units	28	29	29		21	23	27
Drop	\$1,943,118.10	\$2,026,695.00	\$1,080,943.50		\$1,065,468.00	\$1,601,853.00	\$18,912,993.60
Gross Rev	\$364,115.78	\$445,845.59	\$307,205.95		\$276,623.93	\$411,581.04	\$4,577,958.99
Ave Daily Hold/Unit	\$433.47	\$549.07	\$353.11	n/a	\$526.90	\$596.49	\$515.54
Hold Percentage	18.74%	22.00%	28.42%	n/a	25.96%	25.69%	24.21%
PLAYER BANKED POKER							
No. Units	18	18	18		6	8	16
Drop	\$104,434.50	\$99,230.25	\$47,591.50		\$33,775.00	\$51,169.50	\$1,028,286.50
Gross Rev	\$104,434.50	\$99,230.25	\$47,591.50		\$33,775.00	\$51,169.50	\$1,028,286.50
Ave Mnthly Hold/Unit	\$5,801.92	\$5,512.79	\$2,643.97	n/a	\$5,629.17	\$6,396.19	\$5,355.66
Ave Daily Hold/Unit	\$193.40	\$196.89	\$85.29	n/a	\$181.59	\$213.21	\$194.75
CRAPS							
No. Units	5	5	5		3	3	5
Drop	\$395,953.50	\$403,312.00	\$224,748.50		\$245,484.00	\$358,766.50	\$3,920,694.75
Gross Rev	\$83,134.50	\$104,319.00	\$38,816.50		\$26,757.00	\$53,863.50	\$739,767.25
Ave Daily Hold/Unit	\$536.35	\$745.14	\$250.43	n/a	\$356.76	\$598.48	\$493.18
Hold Percentage	21.00%	25.87%	17.27%	n/a	10.90%	15.01%	\$0.19
ROULETTE							
No. Units	8	8	8		7	8	8
Drop	\$340,326.50	\$308,415.00	\$236,867.00		\$187,216.00	\$245,915.00	\$3,191,969.50
Gross Rev	\$62,983.50	\$76,683.00	\$31,297.50		\$53,893.00	\$66,839.50	\$702,149.00
Ave Daily Hold/Unit	\$253.97	\$342.33	\$126.20	n/a	\$307.96	\$278.50	\$272.15
Hold Percentage	18.51%	24.86%	13.21%	n/a	28.79%	27.18%	\$0.22
KENO							
No. Units	0	0	0		0	0	0
Drop	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	n/a	\$0.00	\$0.00	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	n/a	0.00%	0.00%	#DIV/0!
.01 SLOTS							
No. Units	2161	2171	2176		1853	2060	2157
Coins In	\$65,749,758.15	\$56,331,497.76	\$47,810,677.85		\$63,755,273.26	\$79,386,472.49	\$739,501,112.63
Gross Rev	\$5,880,644.81	\$5,449,890.73	\$4,618,281.43		\$5,985,380.55	\$7,385,415.37	\$69,499,079.73
Ave Daily Hold/Unit	\$90.71	\$89.65	\$70.75	n/a	\$129.20	\$119.51	\$97.62
Hold Percentage	8.94%	9.67%	9.66%	n/a	9.39%	9.30%	9.40%
.05 SLOTS							
No. Units	112	107	108		83	101	107
Coins In	\$5,749,167.22	\$5,257,738.42	\$4,183,713.23		\$5,583,469.39	\$7,398,787.11	\$66,482,661.42
Gross Rev	\$472,195.89	\$412,775.25	\$373,633.35		\$497,993.91	\$694,546.99	\$5,945,204.82
Ave Daily Hold/Unit	\$140.53	\$137.78	\$115.32	n/a	\$240.00	\$229.22	\$167.94
Hold Percentage	8.21%	7.85%	8.93%	n/a	8.92%	9.39%	8.94%
.10 SLOTS							
No. Units	2	2	2		2	2	3
Coins In	\$496,956.10	\$248,028.10	\$188,342.60		\$133,299.40	\$154,241.40	\$2,415,088.90
Gross Rev	\$22,854.32	\$12,055.38	\$22,755.18		\$11,112.22	\$18,926.50	\$176,860.40
Ave Daily Hold/Unit	\$380.91	\$200.92	\$379.25	n/a	\$222.24	\$315.44	\$173.39
Hold Percentage	4.60%	4.86%	12.08%	n/a	8.34%	12.27%	7.32%
.25 SLOTS							
No. Units	149	151	150		122	143	152
Coins In	\$2,717,518.75	\$2,701,028.63	\$3,166,602.12		\$2,272,132.56	\$3,798,332.67	\$37,164,694.65
Gross Rev	\$258,946.37	\$268,437.40	\$194,437.15		\$149,615.95	\$348,901.15	\$3,332,627.74
Ave Daily Hold/Unit	\$57.93	\$63.49	\$43.21	n/a	\$49.05	\$81.33	\$66.40
Hold Percentage	9.53%	9.94%	6.14%	n/a	6.58%	9.19%	8.97%
.50 SLOTS							
No. Units	3	2	3		3	3	6
Coins In	\$95,096.00	\$40,803.00	\$57,401.50		\$83,156.50	\$136,287.00	\$1,638,810.50
Gross Rev	\$13,243.00	\$5,263.00	\$4,927.00		\$6,122.00	\$6,128.50	\$133,519.87
Ave Daily Hold/Unit	\$147.14	\$87.72	\$54.74	n/a	\$81.63	\$68.09	\$70.65
Hold Percentage	13.93%	12.90%	8.58%	n/a	7.36%	4.50%	8.15%
\$1.00 SLOTS							
No. Units	259	260	256		234	241	262
Coins In	\$7,529,627.62	\$6,738,155.01	\$6,390,929.69		\$8,717,023.87	\$10,150,497.33	\$92,486,229.50
Gross Rev	\$636,932.93	\$531,963.58	\$425,087.75		\$621,007.89	\$763,500.58	\$6,786,210.55
Ave Daily Hold/Unit	\$81.97	\$73.07	\$55.35	n/a	\$106.16	\$105.60	\$78.63
Hold Percentage	8.46%	7.89%	6.65%	n/a	7.12%	7.52%	7.34%
\$5.00 SLOTS							
No. Units	52	61	61		56	57	63
Coins In	\$1,840,014.00	\$4,173,647.05	\$2,786,109.82		\$2,718,533.20	\$5,428,688.00	\$46,663,200.93
Gross Rev	\$151,106.62	\$283,937.05	\$147,516.97		\$224,824.24	\$555,856.72	\$3,424,604.93
Ave Daily Hold/Unit	\$96.86	\$166.24	\$80.61	n/a	\$160.59	\$325.06	\$165.92
Hold Percentage	8.21%	6.80%	5.29%	n/a	8.27%	10.24%	7.34%
\$25.00 SLOTS							
No. Units	16	7	7		5	6	8
Coins In	\$3,116,326.72	\$992,150.00	\$566,125.00		\$1,528,225.00	\$990,450.00	\$10,332,826.72
Gross Rev	\$36,453.01	\$56,455.00	\$26,300.00		\$79,320.00	\$84,930.00	\$465,028.01
Ave Daily Hold/Unit	\$75.94	\$288.04	\$125.24	n/a	\$634.56	\$471.83	\$186.76
Hold Percentage	1.17%	5.69%	4.65%	n/a	5.19%	8.57%	4.50%
Total # of Units	2854	2861	2,863		2,420	2,691	2,839
HANDLE							
Table Game Revenue	\$93,369,965.16	\$82,515,348.47	\$68,758,081.31		\$88,406,305.93	\$112,620,674.00	\$1,058,984,783.60
Slot Machine Revenue	\$1,117,610.46	\$1,132,802.97	\$724,330.95		\$600,370.68	\$1,078,603.29	\$11,465,326.55
Total Gross Revenue	\$94,487,575.62	\$83,648,151.44	\$69,482,412.26		\$89,006,676.61	\$113,699,277.29	\$1,070,450,110.15
Ave. Daily Hold/Unit	\$100.33	\$95.00	\$76.11	n/a	\$135.14	\$131.10	\$108.05
Retail Reporting Rev	108	108	110		106	107	102

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

No live horse racing was run in South Dakota during FY2020.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 7/1/2019	\$ 3,820	\$ 245,051	\$ 127,096	\$ 375,966
REVENUES:				
Horse Revenue	\$ 20,983	\$ 20,903	\$ 20,903	\$ 62,789
Greyhound Revenue	\$ 9,414	\$ 9,414	\$ 9,414	\$ 28,242
Interest		\$ -	\$ 4,805	\$ 4,805
Transfer from Agency Fund	\$ (36,540)	\$ 36,540		\$ -
License & Fines - Horse				\$ -
License & Fines - Dog	\$ 3,105			\$ 3,105
	\$ 2,710			\$ 2,710
	\$ 3,491	\$ 311,909	\$ 162,218	\$ 477,617

NO LIVE RACING ACTIVITY

ENDING CASH BALANCE @ 6/30/2020	\$ -	\$ -	\$ -	\$ -
	\$ 3,491	\$ 311,909	\$ 162,218	\$ 477,617

**SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	90	57,512	2,588	100	69,162	3,112	-17%
August	91	63,063	2,838	118	106,674	4,800	-41%
September	116	60,890	2,740	151	86,397	3,888	-30%
October	111	64,979	2,924	120	54,217	2,440	20%
November	102	48,684	2,191	104	54,363	2,446	-10%
December	133	46,398	2,088	138	57,310	2,579	-19%
January	151	66,128	2,976	117	44,868	2,019	47%
February	121	65,236	2,936	129	40,166	1,807	62%
March	28	15,896	715	120	63,429	2,854	-75%
April	-	-	-	140	95,824	4,312	-100%
May	29	22,696	1,021	80	56,904	2,561	-60%
June	113	69,160	3,112	106	61,729	2,778	12%
TOTAL	1,085	\$ 580,642	\$ 26,129	1,423	\$ 791,043	\$ 35,596	-26.60%

HORSE	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	216	141,973	6,389	368	139,330	6,270	2%
August	235	153,298	6,898	360	169,341	7,620	-9%
September	274	127,522	5,738	331	172,325	7,755	-26%
October	182	89,034	4,007	213	156,631	7,048	-43%
November	164	111,485	5,017	198	192,858	8,679	-42%
December	183	118,437	5,330	223	177,615	7,993	-33%
January	160	112,336	5,055	194	124,984	5,624	-10%
February	163	134,905	6,071	190	129,632	5,833	4%
March	79	72,273	4,580	179	161,056	7,248	-55%
April	-	-	-	237	224,428	10,099	-100%
May	41	76,040	3,422	216	249,222	11,215	-69%
June	157	177,501	7,988	277	164,216	7,390	8%
TOTAL	1,854	\$ 1,314,803	\$ 60,493	2,986	\$ 2,061,638	\$ 92,774	-36.23%

	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
FISCAL YEAR GRAND TOTAL	2,939	\$ 1,895,444	\$ 86,622	4,409	\$ 2,852,681	\$ 128,370	-33.56%