

## 2020 Revolving Loan Budget Expenses

Expenses	2020 Budget	2021 Budget	2022 Budget
Professional Services	\$ 65,000.00	\$ 65,000.00	\$62,500.00
Matured Loan Expenses	\$ 25,000.00	\$ 25,000.00	\$25,000.00
Closing Costs	\$ 2,500.00	\$ 2,500.00	\$2,500.00
Elderly Resident Program	\$ 60,000.00	\$ 60,000.00	\$50,000.00
Windows & Doors Program	\$ 75,000.00	\$ 75,000.00	\$80,000.00
Siding Program	\$ 60,000.00	\$ 60,000.00	\$60,000.00
Façade Easement Program	\$ 600,000.00	\$ 600,000.00	\$500,000.00
Historic Rehab Program	\$ -	\$ -	
Foundation Program	\$ 80,000.00	\$ 80,000.00	\$50,000.00
Ghost Mural Grant Program	\$ 20,000.00	\$ 20,000.00	\$20,000.00
<b>TOTALS</b>	<b>\$ 987,500.00</b>	<b>\$ 987,500.00</b>	<b>\$850,000.00</b>