

2025 HPC Budget

		Actual Budget	Current Budget	Requested Budget	Proposed Budget
		2023	2024	2025	2025
Capital Assets					
215-4577-775	Building/Maintenance	\$ 32,724.34	\$ 295,000.00		\$ 803,000.00
Capital Improvement Planning					
215-4577-755	City Retaining Walls	\$ 526,763.09	\$ 600,000.00	\$ 750,000.00	\$ 550,000.00
215-4577-775-03	Wayfinding	\$ 15,653.09	\$ 50,000.00	\$ 75,000.00	\$ 50,000.00
215-4577-775-05	City Projects	\$ -	\$ -	\$ 1,000,000.00	\$ 775,000.00

(See Attachments)