

Capital Assets Budget			
	2023 Actual	2024 Budget	2025 Proposed
	Capital Assets	Capital Assets	Capital Assets
HEALTH & SAFETY ISSUES			
Brick Pavers	\$ -	\$ -	\$ -
City Light Poles	\$ 10,202.78	\$ 10,000.00	\$ 20,000.00
Benches & Trash Cans	\$ 14,169.77	\$ 25,000.00	\$ 25,000.00
City Retaining Walls	\$ 664,820.30	\$ 600,000.00	\$ 550,000.00
City Projects (Senior Center)			\$ 775,000.00
Rodeo Grounds	\$ 75,000.00	\$ 30,000.00	\$ 400,000.00
PUBLIC BUILDING NEEDS			
General Maintenance	\$ 32,724.34	\$ 75,000.00	\$ 75,000.00
City Hall	\$ -	\$ 10,000.00	\$ 18,000.00
Days Museum	\$ -	\$ 10,000.00	\$ 15,000.00
Library	\$ -	\$ 40,000.00	\$ 50,000.00
Adams House	\$ -	\$ 15,000.00	\$ 15,000.00
Adams Museum	\$ -	\$ 35,000.00	\$ 50,000.00
History & Interpretive Center	\$ 1,149.33	\$ 15,000.00	\$ 10,000.00
Property Acquisition		\$ 50,000.00	\$ -
Rec Center	\$ -	\$ 10,000.00	\$ -
Wayfinding	\$ 15,653.09	\$ 50,000.00	\$ 50,000.00
85 Charles St. Exterior Restoration			\$ 125,000.00
TOTAL	\$ 813,719.61	\$ 975,000.00	\$ 2,178,000.00