

## 2025 Revolving Loan Budget - Expenses

Expenses		2023 Actual Budget	2024 Budget	2025 Budget
216-4653-422	Professional Services	\$42,157.90	\$65,000.00	\$47,500.00
216-4653-423	Matured Loan Expenses	\$0.00	\$25,000.00	\$2,500.00
216-4653-492	Loss on Sale of Asset	\$5,897.08	\$0.00	\$5,000.00
216-4653-960	Closing Costs	\$4,755.67	\$2,500.00	\$5,000.00
216-4653-962-01	Elderly Resident Program	\$83,372.20	\$60,000.00	\$70,000.00
216-4653-962-03	Windows & Doors Program	\$49,083.19	\$130,000.00	\$70,000.00
216-4653-962-04	Siding Program	\$33,381.41	\$60,000.00	\$45,000.00
216-4653-962-05	Façade Easement Program	\$268,000.00	\$500,000.00	\$435,000.00
216-4653-962-08	Foundation Program	\$39,551.45	\$40,000.00	\$50,000.00
216-4653-962-09	Ghost Mural Grant Program	\$31,896.82	\$20,000.00	\$20,000.00
<b>TOTALS</b>		\$ 558,095.72	\$902,500.00	\$750,000.00