ORDINANCE NUMBER #1408

2025 APPROPRIATION ORDINANCE

Section 2.		General	Library	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv TIF #10	Debt Serv TIF #9 Optima	Debt Serv. TIF #8 StageRun	Debt Serv. TIF #11 Dwd Hotels	Debt Serv. TIF #12 SecStage	Debt Serv. TIF #13 WJP Holdings	Water	Sewer	Mt Moriah	Park Meter/Trolley	TOTAL
		101	206	209	211	212	213	214	215	216	719	721	725	726	727	728	602	603	607	610	
Undesignated Fund Balance		1,291,173	56,403	-			-	-	-								2,868,736	252,440	-	573,888	5,042,640
	FEMA REPAYMENT																				-
																					-
310	Taxes	5,649,033		999,895	450,000	475,000	475,000	550,000			215,000	160,000	230,000	140,000	20,000	20,000					9,383,928
320	License/Permits	166,475					-														166,475
330	Intergovernmental Services	137,500	90,883						7,186,750	-											7,415,133
340	Charges for Goods/Services	226,300	-	140,000						-									127,500	-	493,800
350	Fines/Forfeitures	-	2,911																	-	2,911
360	Miscellanous Revenue	199,196	-	-			-	-	-		-						-		8,987	-	208,183
380	Operating Revenue	2,000					-										1,034,000	91,000	-	1,793,462	2,920,462
		7,671,677	150,197	1,139,895	450,000	475,000	475,000	550,000	7,186,750	-	215,000	160,000	230,000	140,000	20,000	20,000	3,902,736	343,440	136,487	2,367,350	25,633,532
390	Other Sources-Transfers	1,547,356	56,403														160,814			40,000	1,804,573
Total Means of Finance		9,219,033	206,600	1,139,895	450,000	475,000	475,000	550,000	7,186,750	-	215,000	160,000	230,000	140,000	20,000	20,000	4,063,550	343,440	136,487	2,407,350	27,438,105

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund $1,446,533 for general purposes.

No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

David Ruth, Jr., Mayor

Jessicca McKeown, Finance Officer

First Reading: 10/21/2024

Second Reading: 11/04/2024

Published: 11/07/2024

Adopted: 11/07/2024