

CITY OF DEADWOOD ORDINANCE NUMBER #1408																						
AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025 AND LEVYING PROPERTY TAX FOR 2024																						
BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA																						
Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2025																						
		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt Serv. TIF #10	Debt Serv. TIF #9 Optima	Debt Serv. TIF #8 StageRun	Debt Serv. TIF #11 Dwd Hotels	Debt Serv. TIF #12 SecStage	Debt Serv. TIF #13 WJP Holdings	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL	
		101	206	209	211	212	213	214	215	216	719	721	725	726	727	728	602	603	607	610		
	410	GENERAL GOVT																				
411.1	Legislative	371,000																			371,000	
413.1	Elections	2,200																			2,200	
414.1	Attorney	50,000																			50,000	
414.2	Finance	454,850																			454,850	
419.2	Public Buildings	1,290,690																			1,290,690	
419.3	Computer Network	211,500																			211,500	
	420	PUBLIC SAFETY																				
421.0	Police	2,078,900																			2,078,900	
421.1	DARE	1,500																				
422.1	Fire	471,469																			471,469	
423.2	Bldg Inspection	114,750																			114,750	
	430	PUBLIC WORKS																				
431.0	Streets	1,331,240																			1,331,240	
432.0	Waste Disp.	173,880																			173,880	
433.0	Water																4,033,550	343,440			4,376,990	
436.0	Parking/Transportation																				2,407,350	
437.0	Cemetery	49,000																	136,487		185,487	
451.0	Recreation Center	-		664,370																	664,370	
441.2	Animal Control	8,500																			8,500	
	450	CULTURE/RECREATION																				
452.0	Parks	1,159,450																			1,159,450	
452.1	Parks-FEMA	-																				
455.0	Library		206,600																		206,600	
457.1	Historic Pres.-Dept								5,663,580												5,663,580	
457.2	Historic Pres.-Visitor Mgmt																				-	
457.3	Historic Pres-Interpreta.																				-	
457.5	Historic Pres-Grant/Loan																				-	
457.6	Historic Pres-Profess. Service																				-	
457.7	Historic Pres.-Buildings																				-	
	460	DEVELOPMENT																				
463.0	Business Improvem. Dist.				435,000	460,000	460,000	535,000													1,890,000	
464.0	Planning/Zoning	193,700																			193,700	
465.1	Dwd Improvement			-																	-	
465.3	City Promotion			340,525																	340,525	
	470	DEBT REDUCTION																				
470	Debt Reduction	1,200,000							-		215,000	160,000	230,000	140,000	20,000	20,000					1,985,000	
		Budgeted for Operations and Debt Service	9,162,629	206,600	1,004,895	435,000	460,000	460,000	535,000	5,663,580	-	215,000	160,000	230,000	140,000	20,000	20,000	4,033,550	343,440	136,487	2,407,350	25,633,531
	510	FINANCING USES																				
511	Operating Transfer Out	56,404		135,000	15,000	15,000	15,000	15,000	1,523,170								30,000				-	1,804,574
		9,219,033	206,600	1,139,895	450,000	475,000	475,000	550,000	7,186,750	-	215,000	160,000	230,000	140,000	20,000	20,000	4,063,550	343,440	136,487	2,407,350	27,438,105	