

Capital Assets Budget

	2026 Budget	2027 Proposed
	Capital Assets	Capital Assets
<u>HEALTH & SAFETY ISSUES</u>		
Brick Pavers	\$ -	\$ 75,000.00
City Light Poles	\$ 15,000.00	\$ 20,000.00
Benches & Trash Cans	\$ 35,000.00	\$ 35,000.00
City Retaining Walls	\$ 600,000.00	\$ 500,000.00
City Projects (Senior Center)	\$ 775,000.00	\$ 950,000.00
Rodeo Grounds	\$ 440,000.00	\$ 420,000.00
<u>PUBLIC BUILDING NEEDS</u>		
General Maintenance	\$ 120,000.00	\$ 75,000.00
City Sidewalks	\$ 15,000.00	\$ -
City Hall	\$ 45,000.00	\$ 22,000.00
Days of 76 Museum	\$ 30,000.00	\$ 15,000.00
Library	\$ 10,000.00	\$ 55,000.00
Adams House	\$ 5,000.00	\$ 5,000.00
Adams Museum	\$ 35,000.00	\$ 25,000.00
History & Interpretive Center	\$ 10,000.00	\$ 10,000.00
HARCC	\$ -	\$ 20,000.00
Rec Center	\$ 35,000.00	\$ 85,000.00
Wayfinding	\$ 75,000.00	\$ 17,500.00
85 Charles St. Exterior Restoration	\$ 125,000.00	\$ -
TOTAL	\$ 1,865,000.00	\$ 2,254,500.00

General notes:

Replace Light Poles/Globe Replacement

City responsible retaining walls in need of reconstruction
Community Center / Church / Monument Shop
VIP Grandstands Rest Room/Sandblast livestock panels

Ongoing maintenance matters for historic resources

Verkada Camera System/Archives Flooring
HVAC System Maintenance
HVAC System/Basement Carpet
HVAC Repairs
Replace Condensors
Brick Repair
Verkada Camera System

Continue to add wayfinding / historic urban trails
Project Complete