

2027 Revolving Loan Budget - Expenses

Revenues		2026 Budget	2027 Budget
<i>Revolving Loan Summary Revenues</i>		\$ 72,000.00	\$ 75,000.00
Expenses			
216-4653-422	Professional Services	\$47,500.00	\$47,500.00
216-4653-423	Matured Loan Expenses	\$2,500.00	\$2,500.00
216-4653-492	Loss on Sale of Asset	\$5,000.00	\$0.00
216-4653-960	Closing Costs	\$5,000.00	\$4,500.00
216-4653-962-01	Elderly Resident Program	\$80,000.00	\$90,000.00
216-4653-962-03	Windows & Doors Program	\$80,000.00	\$80,000.00
216-4653-962-04	Siding Program	\$50,000.00	\$50,000.00
216-4653-962-05	Façade Easement Program	\$450,000.00	\$450,000.00
216-4653-962-08	Foundation Program	\$50,000.00	\$40,000.00
216-4653-962-09	Ghost Mural Grant Program	\$20,000.00	\$20,000.00
TOTALS		\$790,000.00	\$784,500.00