

OFFICE OF
TRANSPORTATION & FACILITIES
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August



“Where the past is our future”

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Broadway Parking Garage budget 2022 220825.00

- Employee expense
69825.00
- Insurance
39000.00
- Professional services
25000.00
- Repairs
35000.00
- Supplies
12000.00
- Utilities
10000.00
- Machinery/Equipment
30000.00
- **Revenue**
680000.00

Notes

- Additional 4 kiosks and upgrades to signage
- Also not included in this budget number is design and engineering on the Miller st Parking Garage. Staff estimates 150000.00.