

**DEADWOOD POLICE DEPARTMENT**  
**2022**  
**BUDGET REQUEST**

411 POLICE SALARIES: \$983,012/\$1,140,781.08

Request hiring two additional Officers: Salaries: \$107,162.84

Insurance: \$30,136.66

Retirement: \$10,485.46

OASI: \$9,984.12

Total: \$157,769.08

412 POLICE OASI: \$74,881/\$87,270

413 POLICE RETIREMENT: \$78,641/\$91,262

415 GROUP INSURANCE: \$226,025/\$256,161.66

**\*\*NOTE—411, 412 and 413 reflect a 3% cost of living increase**

**\*\*NOTE—415 reflects a 2.93% increase in insurance rates**

**\*\*NOTE—Reduced substantially due to cost share agreement with the Lead-Deadwood School District for two (2) School Resource Officers.**

422 PROFESSIONAL SERVICES: \$26,033.93

These monies are used in tech support services (as needed) will be paid to a variety of vendors, including Golden West Technologies. A payment of over \$3,000.00 has been scheduled in past years to the Twin City Animal Shelter for the spay and neuter program. Membership dues paid to professional organization's such as the South Dakota Police Chief's Association, Northern Hills Fraternal Order of Police and other services such as new employee drug testing

and background investigations and checks are paid from these monies. This also includes \$2,033.00 for the second year of Zuercher.

423 POLICE PUBLISHING            \$1,000

These monies are used primarily for the publication of job vacancies and public service announcements (PSA's) in our local newspaper. This figure remains unchanged from previous years.

424 POLICE RENTALS:            \$5,840

Money from this account is used to pay various rental agreements. Rental agreements and billings including a copier lease agreement with Marco, payments to Culligan of the Northern Hills and to Twilight Medical for first aid supplies and re-stocking fees.

425 POLICE REPAIRS:    \$25,000

These funds are used to pay for routine maintenance and upkeep of the Police Department's vehicles and equipment (oil changes, tires, batteries ect...). Unforeseen vehicle and equipment repairs are paid from these monies as they are encountered throughout the year. This is an increase of 5,000 from 2021 budget due to increase cost of repairs.

426 POLICE SUPPLIES:    \$23,400

This line item is used for officer uniform and equipment allowances (\$650/full-time Officer), Reserve and Part-time officer uniforms, office supplies, ammunition, printed forms and citations, drug test kits, evidence and forensic supplies etc... Unchanged from last year's request

427 POLICE TRAVEL:        \$37,305

The travel budget are used primarily for the purchase of gasoline to fuel the department's patrol and specialty vehicles. In addition, funds are used to reimburse officers for out-of-pocket expenses and/or lodging costs when they travel to various training opportunities throughout the region. The police department's share for repairs, maintenance and upgrades of the city gas pumps is also paid from this fund.

434 POLICE EQUIPMENT:     \$55,768.07/\$94,283.31

I am requesting the following list of equipment to be purchased in the 2022 budget cycle:

- New patrol vehicle and needed equipment (light bar, RADAR, camera ect...) \$48,000
- Zuercher Mobile (Mobile CAD and Mobile RMS) \$1,519.03 for two computers total request \$3,038.07. This is the initial licensing fee paid to Zuercher and is a one-time only fee.
- Zuercher Mobile software installation: \$1200.00
- Cellular service for six Toughbooks \$40 per month, total request \$2,880
- Two new Alco-Sensor Preliminary Breath Test (PBT) \$650.00
- Six Toughbook computers \$38,515.24

435 POLICE FURNITURE:         \$2,000

This line item is used to purchase office furniture for the police department. Funds are used to cover unplanned purchases as items fall into disrepair or unforeseen needs are encountered.

TOTAL REQUESTS: \$1,790,335 THIS NUMBER IS REPRESENTS TWO ADDITIONAL OFFICERS