

CITY OF DEADWOOD
PROPOSED BUDGET WORKSHEET
AS OF: JULY 31ST, 2021

101-GENERAL FUND

REVENUES	2019 ACTUAL	2020 ACTUAL	2021		PROJ. FYE	DEPARTMENT REQUESTED	ADMIN. PROPOSED	COUNCIL PROPOSED
			BUDGET	Y-T-D				
NON-DEPARTMENTAL								
101-3000-111	1,110,514	1,122,935	1,160,040	724,212	1,431,020	1,185,457	1,185,457	
101-3000-112	7,341	348	1,000	628	1,256	1,000	1,000	
101-3000-130	2,793,465	2,568,370	2,600,000	1,605,041	2,697,652	2,950,000	2,950,000	
101-3000-150	612	144	0	0	0	0	0	
101-3000-190	2,860	4,036	1,500	713	1,323	1,500	1,500	
101-3000-201	600	600	0	600	1,200	0	0	
101-3000-202	50,475	260,700	51,000	63,100	125,950	51,000	51,000	
101-3000-203	225	115	275	155	270	275	275	
101-3000-204	18,775	22,653	23,000	12,450	23,150	23,000	23,000	
101-3000-205	65,337	84,116	60,000	40,610	58,362	60,000	60,000	
101-3000-207	13,350	15,350	12,500	7,950	9,400	12,500	12,500	
101-3000-208	8,500	500	4,500	2,000	3,500	4,500	4,500	
101-3000-209	0	600	0	200	400	0	0	
101-3000-210	0	0	0	3,940	7,280	(29,000)	(29,000)	
101-3000-312	0	123,144	0	0	0	0	0	
101-3000-319	0	1,227,741	0	345,853	691,707	0	0	
101-3000-340	2,903	12,362	0	0	0	0	0	
101-3000-340-01	0	0	240,000	0	0	240,000	240,000	
101-3000-351	9,050	11,722	10,000	11,051	22,102	10,000	10,000	
101-3000-353	6,100	8,791	6,000	6,871	9,465	6,000	6,000	
101-3000-354	22,565	22,967	22,000	14,417	23,971	22,000	22,000	
101-3000-358	34,989	33,074	32,000	24,365	39,702	32,000	32,000	
101-3000-389	5,036	5,206	4,500	5,241	10,482	4,500	4,500	
101-3000-411	1,050	900	500	700	1,000	500	500	
101-3000-415	552	0	0	0	0	0	0	
101-3000-417	0	0	0	225	450	0	0	
101-3000-418	2,640	5,390	2,640	0	0	2,640	2,640	
101-3000-419	6,086	4,000	6,000	1,615	2,849	6,000	6,000	
101-3000-421	1,210	1,705	1,300	650	1,130	1,300	1,300	
101-3000-422	320	225	200	159	231	200	200	
101-3000-441	0	0	0	20	40	0	0	
101-3000-450	18,182	24,562	19,000	22,388	35,915	19,000	19,000	
101-3000-480	2,250	4,800	2,000	3,000	3,600	2,000	2,000	
101-3000-511	160	320	0	80	160	0	0	
101-3000-610	41,299	62,110	48,000	6,495	11,251	48,000	48,000	
101-3000-620	67,200	102,190	78,000	48,250	78,000	78,000	78,000	
101-3000-622	11,592	47,696	11,040	7,406	12,696	11,040	11,040	
101-3000-671	0	50	0	0	0	0	0	
101-3000-672	0	200	0	300	600	0	0	
101-3000-673	400	0	0	0	0	0	0	
101-3000-691	19,822	18,511	20,000	11,002	20,076	20,000	20,000	
101-3000-698	75	156	0	10	20	0	0	
101-3000-699	3,814	2,837	2,000	2,190	4,243	2,000	2,000	
TOTAL NON-DEPARTMENTAL	4,329,348	5,801,124	4,418,995	2,973,887	5,330,453	4,765,412	4,765,412	

3000-111 PROPERTY TAXES CURRENT PERMANENT NOTES:

2019-CPI 2.1%, Growth .90%, additional \$32,130 additional

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REVENUES	2019 ACTUAL	2020 ACTUAL	2021		2022	
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED
revenue maximum						
2021-CPI 1.7%, Growth .90%, additional \$28,100 additional						
revenue maximum						

3000-130 SALES TAX

PERMANENT NOTES:

Actual 2000 1,119,838
 2001 1,235,944
 2002 1,379,699
 2003 1,342,658
 2004 1,533,330
 2005 1,597,410
 2006 1,990,653
 2007 1,895,283
 2008 2,124,939
 2009 2,082,107
 2010 2,074,729
 2011 2,500,830
 2012 2,314,216
 2013 2,345,715
 2014 2,483,352
 2015 2,888,282
 2016 2,685,232
 2017 2,850,867
 2018 3,041,927
 2019 2,793,465
 2020 2,568,370
 2021 Jan-June 1,605,040

3000-202

LIQUOR LICENSE

PERMANENT NOTES:

Ten of twelve additional licenses have been sold, Convention Center licenses currently granted are: Comfort Inn, First Gold, Holiday Inn Express in 2000, Cadillac Jacks in 2001, and Four Aces in 2002. Mineral Palace, Hickocks, Silverado and Deadwood Mountain Grand DMG in 2011. 2014 Martin Mason-Iron Horse Original Convention Center Licenses: Lodge at Deadwood has paid \$100,000 for the former Dunbar license. Deadwood Gulch Resort has the other original license.

3000-210

BUSINESS LICENSE

PERMANENT NOTES:

4000 BUSINESS LICENSE
 25000 SHORT TERM RENTAL

3000-351

BANK FRANCHISE

PERMANENT NOTES:

Based on net income of corporation and measured by income assignable to SD. State retains 26 2/3 percent, forwards proceeds to Co. Treas.who distributes in same proportion as average of personal property taxes by taxing subdivision in '72-76

2022		2023	
DEPARTMENT REQUESTED	ADMIN. PROPOSED	DEPARTMENT REQUESTED	COUNCIL PROPOSED

[illegible]