



Finance 2022 Budget Request

City Hall, 102 Sherman Street, Deadwood, SD 57732

Finance Office (2021 – \$341,404)

1. Employees - \$301,705 (2021 - \$284,444)
 - Four Full-Time
 - Salaries offset by \$40,000 received from BIDs
 - 1 Seasonal Paid from Trolley
 - No additional hires this year but it is needed. If things continue to be as busy as they are, we will need another full time employee in the next 1-2 years.
2. Professional Services – \$48,645
 - Software Maintenance All Depts. for Accounting \$ 18,000
 - Audit \$20,000
 - Ordinance Publications \$7,350
 - Memberships GFOA, SDML, SHRM \$3000
3. Repairs - \$1,000
 - Focus is still in service. Will need upgraded as another city vehicle becomes available
4. Supplies - \$9,000
 - Office Supplies, postage, fuel
5. Travel and Training - \$3,000
 - SDML Conferences, BHFO trainings, online governmental accounting class
6. Machinery/Equipment \$3,000
 - Postage machine, paper folder, bill counter, office equipment