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CITY OF DEADWOOD
DEPARTMENT REQUESTED BUDGET
AS OF: JUNE 30TH, 2021

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101-GENERAL FUND
BUILDING INSPECTION

		2019	2020	(-----	2021	(-----	2022	ADMIN.	COUNCIL
DEPARTMENTAL EXPENDITURES		ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	PROPOSED	PROPOSED
101-4232-411	SALARIES	52,905	57,823	61,285	25,154	50,309	55,189.60		
101-4232-412	OASI	3,886	4,504	4,690	1,858	3,716	4,275.25		
101-4232-413	RETIREMENT	3,050	3,579	3,680	1,483	2,967	3,323.88		
101-4232-415	GROUP INSURANCE	12,528	12,952	14,935	6,582	13,164	13,171.88		
101-4232-422	PROFESSIONAL SERVICES	5,958	7,458	26,150	2,319	4,638	27,150		
101-4232-426	SUPPLIES	2,942	1,133	4,000	264	528	4,000		
101-4232-427	TRAVEL	2,377	0	2,500	600	1,200	3,500		
101-4232-434	MACHINERY/EQUIPMENT	941	0	0	0	0	0		
TOTAL BUILDING INSPECTION		84,587	87,449	117,240	38,261	76,522			

Proposed increases to budget:

* Professional Services - This money is used to hire contractors to abate nuisances if an order to do so is not complied with. Abatement money could be reimbursed to the City by billing the responsible party or by placing a lien on the property as allowed by law. Money from this line item also is used to pay our contract plans examiner to perform required code review of building plans. It is anticipated that construction projects requiring this review will increase in the coming years. Money paid to our contract plans examiner is reimbursed to the City by billing the permit applicant as allowed by ordinance. The requested increase for this line item is \$1,000.

* Travel - This money is used to attend training that furthers the professional development of staff and obtain the necessary credit to maintain certifications. Rhonda McGrath processes all permits for the department and has obtained a Permit Technician certification from the International Code Council. This has increased her understanding of the permit and code requirements adopted by the City which is very beneficial. This money now covers both my training and hers. The requested increase for this line item is \$1,000.