Direction



2050







Transportation



Comprehensive Plan & Transportation Master Plan

City Commission Public Hearing October 7, 2025

Direction 2050: Key Observations



Strong Technical Staff Leadership

Measured but
Positive Growth
Trends

Focused and
Proactive
Investment and
Growth

Significant Investments Already in Place Projected System
Needs Inside
Existing Capacity

Maintenance and Preservation of Existing Systems



Public Engagement **Chapter 2 (page 45)**



Join the discussion online for **PLANNING** Dickinson's future.

Inputcentral.com/Direction2050





Public Input Meetings: What did we hear?

- Discussions surround traffic safety, particularly near schools for pedestrians crossing the street.
- Trail, bike/ped connectivity issues.
- · Need for efficient north/south route.
- Create more neighborhoods with various housing looks.
- . Find ways to create the sense of community throughout Dickinson.
- Additional overpass/underpass considerations at railroad crossings.
- General discussions around pavement conditions, intersections, traffic signals, traffic flow.



Stakeholder Vision and Goals Survey: What did we learn?

- Updates should reflect needs of today rather than needs from 10 years ago during "boom" days. This includes goals identified in land use, housing, and transportation.
- Diversification of work force and economic development is needed. This will help to attract families and young professionals.
- Build a strategic approach to growth with considerations for affordability (housing), walkability/multi-modal (transportation), and development (infrastructure).



Stakeholder Roundtable Discussion: What did we hear?

- · Schools continue to see steady growth and with that the need to expand facilities for youth activities.
- Infrastructure needs exist on the south side of the city. Considerations for a south bypass for trucking/cargo to provide connectivity from south side of city to the north side.
- Development continues, but at a slower rate than 10 years ago. Consider incentives or plans to promote housing and business development in areas previously platted.



PMT/City Staff Roundtable Discussion: What did we hear?

- Traffic safety issues were discussed including traffic flow at intersections and schools, along with general
 morning/afternoon congestion. It was noted that many issues discussed are already being addressed in other
 projects.
- Limited rail crossings opportunities can create problems for traffic and emergency response.
- · Need and desire for multi-modal connectivity throughout city.
- Downtown development, revitalization, incentives for developers. Creating a defined and attractive downtown.



Growth Forecasting Chapter 4 (Page 61)

Table 3. Dickinson Growth Projections 2020–2050

| YEAR | POPULATION |
|------|------------|
| 2020 | 25,679 |
| 2025 | 27,474 |
| 2030 | 29,269 |
| 2035 | 31,064 |
| 2040 | 32,859 |
| 2045 | 34,654 |
| 2050 | 36,449 |

Figure 1. Dickinson Population Projection Comparison

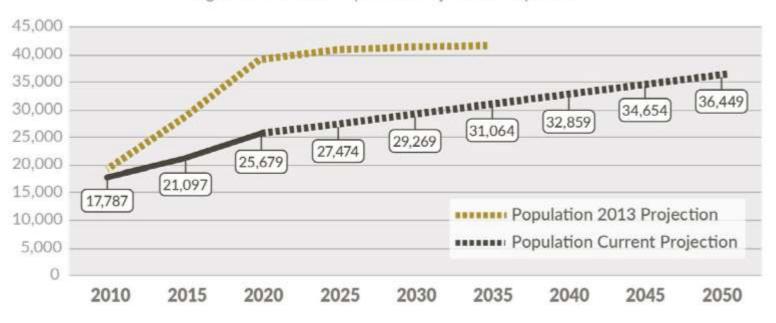
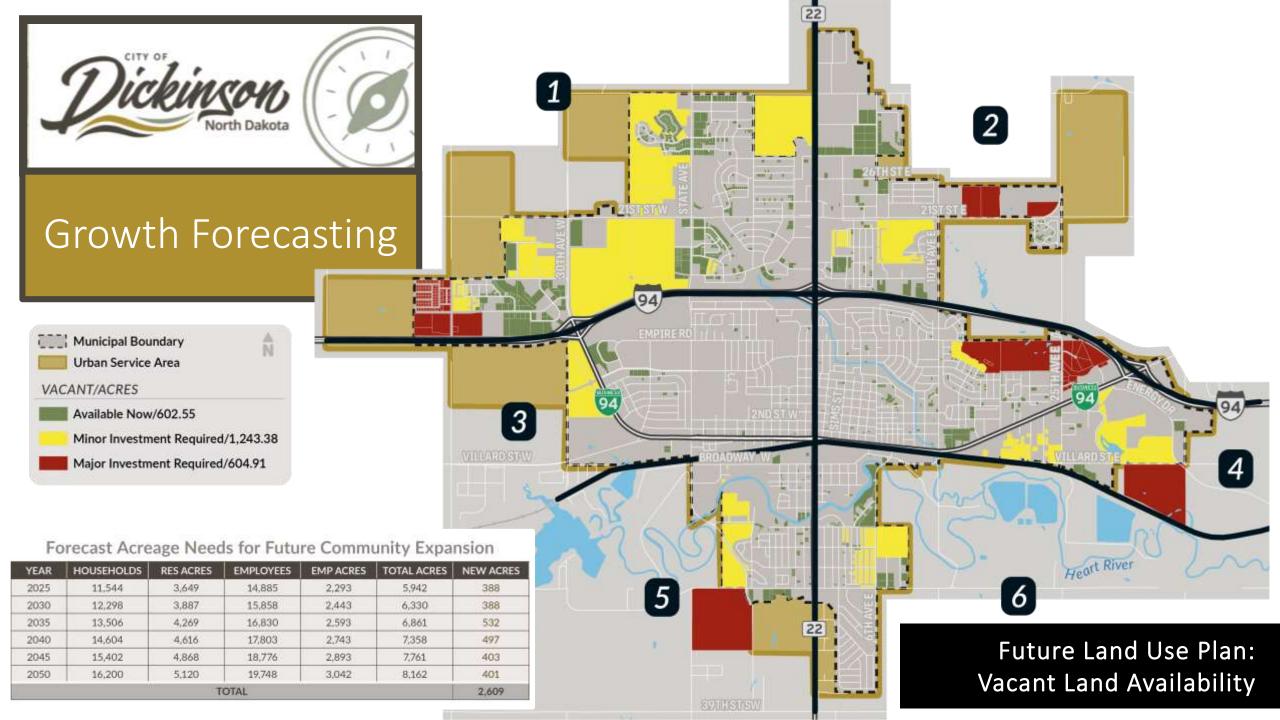


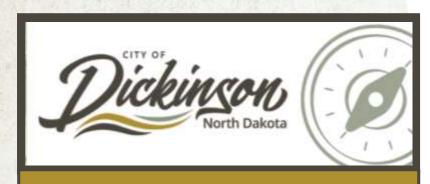
Table 4. Dickinson Household Projections 2020–2050

| YEAR | HOUSEHOLDS |
|------|------------|
| 2020 | 10,789 |
| 2025 | 11,544 |
| 2030 | 12,298 |
| 2035 | 13,506 |
| 2040 | 14,604 |
| 2045 | 15,402 |
| 2050 | 16,200 |

Table 4-5. Dickinson Employment Projections 2020–2050

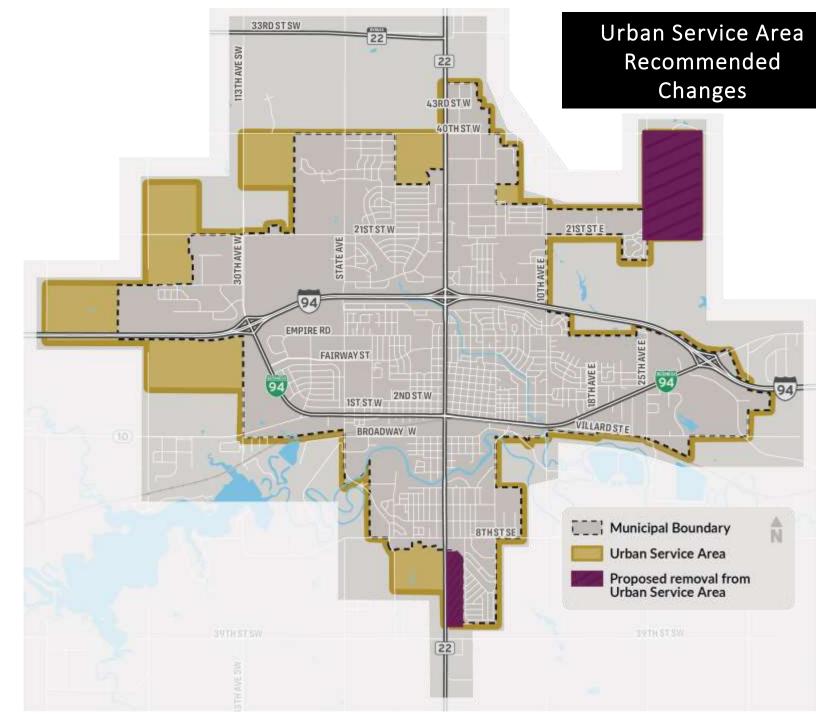
| YEAR | EMPLOYMENT |
|------|------------|
| 2020 | 13,913 |
| 2025 | 14,885 |
| 2030 | 15,858 |
| 2035 | 16,830 |
| 2040 | 17,803 |
| 2045 | 18,776 |
| 2050 | 19,748 |





Urban Service Area

- Guides infrastructure growth and development
- Established with 2013
 Comprehensive Plan
- Reviewed with Direction 2050
- Modifications proposed
- Projected growth to 2050 stays within proposed boundary

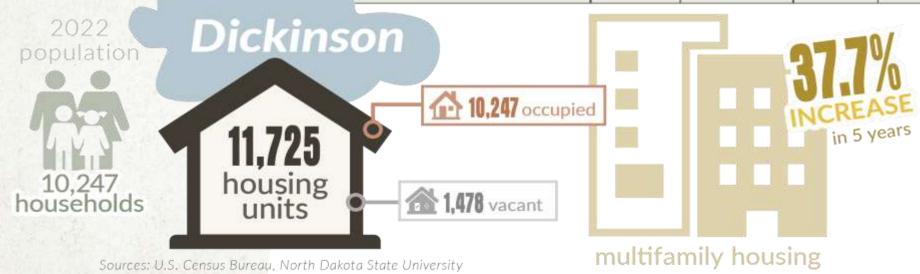




Existing - Housing

 Five-year Trends in Dickinson Household Demographics

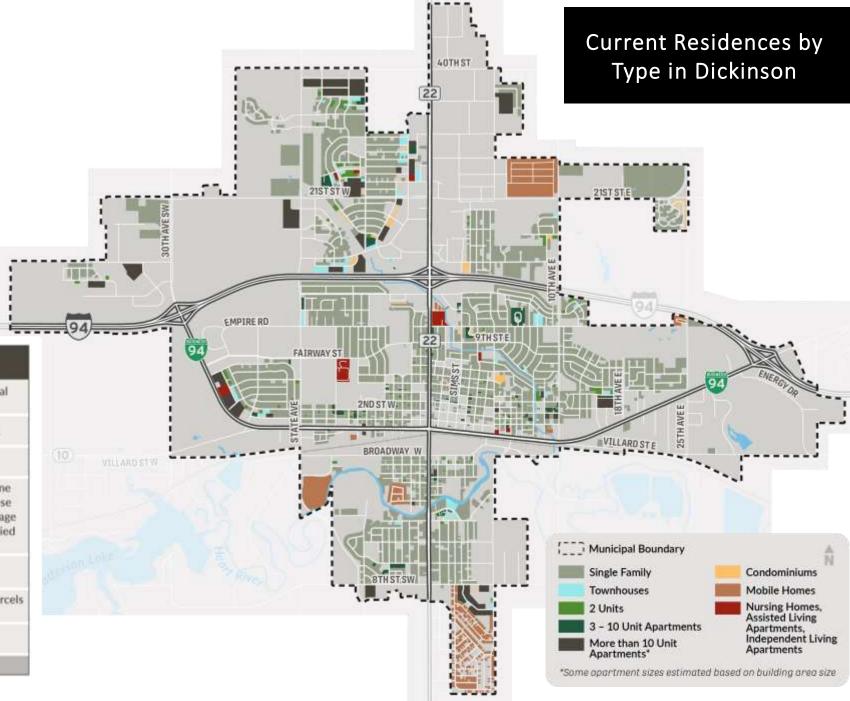
| A PETRIC (DICKINICON) | | 2017 | | % | | |
|--|--------|------------|--------|------------|--------|--|
| METRIC (DICKINSON) | NUMBER | PERCENTAGE | NUMBER | PERCENTAGE | CHANGE | |
| Households | 8,930 | | 10,247 | | 14.7% | |
| Housing units | 10,504 | | 11,725 | | 11.6% | |
| Occupied housing units | 8,930 | 85.0% | 10,247 | 87.4% | 14.7% | |
| Vacant housing units | 1,574 | 15.0% | 1,478 | 12.6% | -6.1% | |
| Owner-occupied housing units | 5,322 | 59.6% | 6,801 | 58.0% | 27.8% | |
| Renter-occupied housing units | 3,608 | 40.4% | 4,925 | 42.0% | 36.5% | |
| Average household size | 2.41 | | 2.38 | | -1.2% | |
| 1-unit structures | 7,059 | 67.2% | 7,293 | 62.2% | 3.3% | |
| 2-or-more-unit structures | 2,962 | 28.2% | 4,080 | 34.8% | 37.7% | |
| Mobile homes and all other types of units | 483 | 4.6% | 352 | 3.0% | -27.2% | |
| Households with one or more people under 18 years | 2,581 | 28.9% | 3,177 | 31.0% | 23.1% | |
| Households with one or more people 60 years and over | 2,456 | 27.5% | 2,900 | 28.3% | 18.1% | |
| Householder living alone | 3,009 | 33.7% | 3,535 | 34.5% | 17.5% | |
| Householder living alone- 65 or older | 947 | 10.6% | 1,158 | 11.3% | 22.3% | |





Existing - Housing

| HOUSING TYPE | TOTAL ACRES | DESCRIPTION |
|---------------------------------|----------------|---|
| Single Family | 1,617.4 | Single Family includes a few rural residential parcels with significant acreage. |
| Townhouses | 41.6 | Townhomes are one townhome per parcel. |
| 2 Units | 40.6 | Duplexes, 2-unit conversions. |
| 3–10 Unit Apartments | 38.9 | Some apartment sizes were estimated. Some apartments had number of units listed, these |
| More than 10 Unit Apartments | 163.6 | apartments were used to calculate an average unit per square feet. This number was applied to apartments which had no units listed. |
| Condominiums | 17.0 | Condominiums are one condo per parcel, excludes common areas (yard). |
| Mobile Homes | 178.7 | Some mobile home parks had individual parcels while others did not. |
| Nursing Homes, etc. | 28.3 | Quasi-institutional in some cases. |
| Grand Total | 2,126.1 | |



Forecasted Needs – Housing

See Executive Summary Page ES-9



Dickinson's Projected Rental Demand by Income, 2050

| MARKET SEGMENT BY AREA MEDIAN INCOME | <60% | 61-80% | 81-100% | 101-120% | 121-150% | 151%+ | TOTAL |
|--|-------|--------|-----------|----------|----------|-------|-----------|
| Estimated Total City Households | | | | | | | 16,200 |
| Future Rental Households | 1,255 | 1,516 | 1,225 | 948 | 782 | 593 | 6,318 |
| Existing Deed- Restricted Units | 272 | 0 | 0 | 0 | 0 | 0 | 272 |
| HUD Section 8 Vouchers | 362 | 0 | 0 | 0 | 0 | 0 | 362 |
| Projected Market- Provided Units | 239 | 715 | 832 | 1,030 | 1,315 | 918 | 5,049 |
| Total Rental Supply | 873 | 715 | 832 | 1,030 | 1,315 | 918 | 5,683 |
| 10 | | MIE | DLE-INCOM | E DIP | | | TOTAL GAP |
| Estimated Gap or Surplus | -382 | -801 | -393 | 82 | 533 | 325 | -635 |

Forecasted Needs - Housing

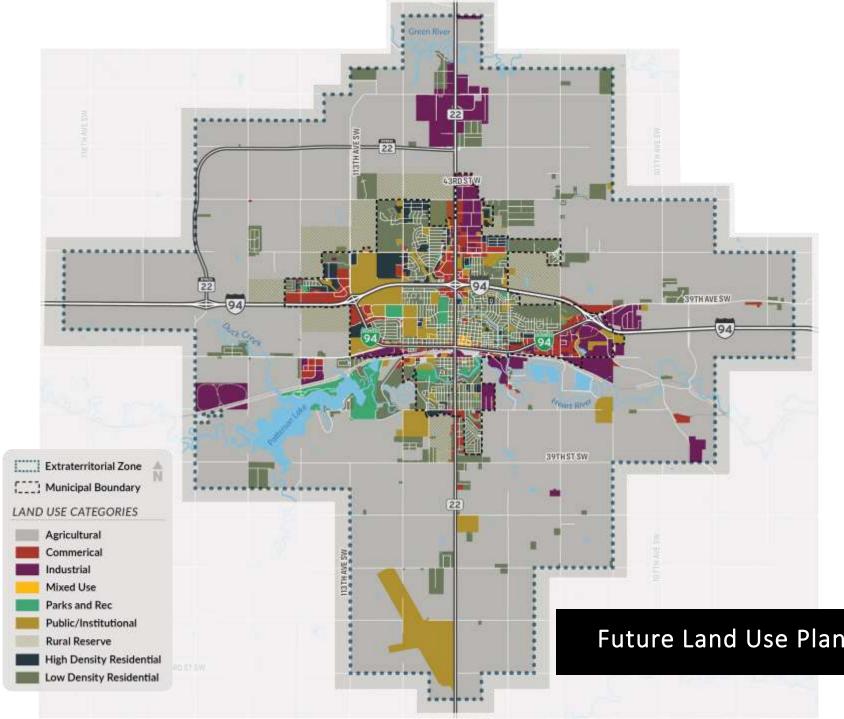


| MARKET SEGMENT BY INCOME | <60% | 61-80% | 81-100% | 101-120% | 121-150% | 151%+ | TOTAL |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Estimated Total City Households | | | | | | | 16,200 |
| Future Owner Households | 998 | 1,976 | 1,166 | 1,038 | 1,739 | 2,965 | 9,882 |
| Existing Deed- Restricted Units | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Market- Provided Units | | | | | | | 8,813 |
| Total For-Sale Supply | 656 | 804 | 719 | 1,015 | 1,841 | 3,427 | 8,461 |
| Maximum Affordable Sale Price | \$218,258 | \$290,930 | \$363,723 | \$436,516 | \$545,646 | \$678,272 | |
| 5 | <u> </u> | | in . | | | - | TOTAL GAP |
| Estimated Gap or Surplus | -342 | -1,172 | -447 | -23 | 102 | 462 | -1,421 |



Future Land Use Plan

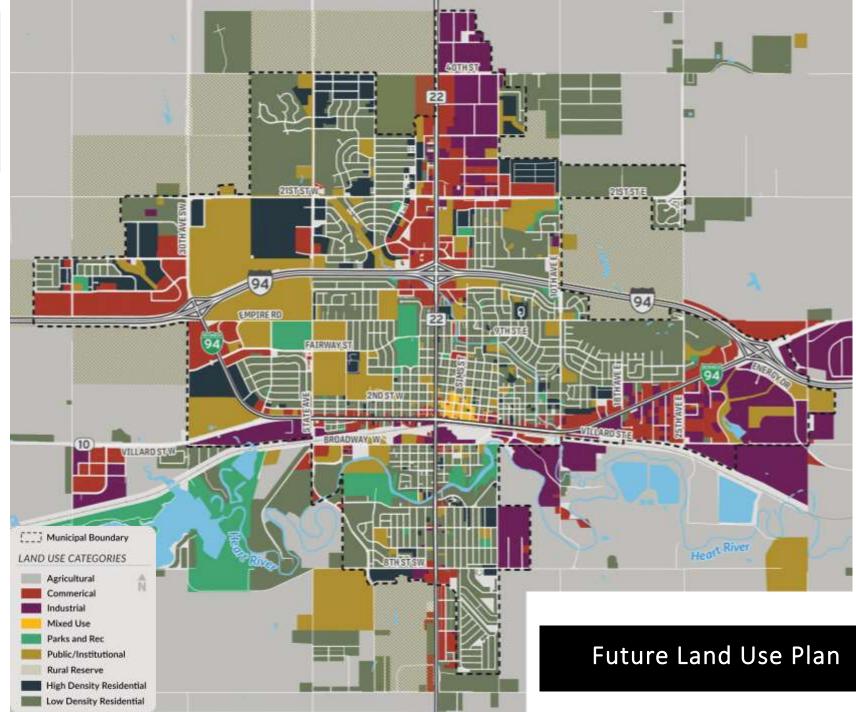
- Study Area View
- Pulls in more robust future land use plan from 2013
- Specifically pulling back the future land use proposals for West Dickinson area
- Utilizes Rural Reserve designation for some areas between municipal boundary and Urban Service Area





Future Land Use Plan

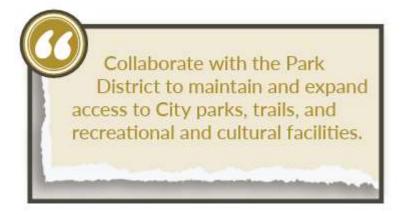
- Municipal Boundary View
- Results from more detailed parcel-based analysis on future land use options and scenarios
- See Executive Summary Page ES-5





Community Development

- Parks and Recreation
- Natural History
- Cultural Resources
- See Executive
 Summary Page ES-11



- Provide high quality parks and diverse recreational facilities to meet the needs of existing and future residents.
- Create a connected network of trails, accessible sidewalks, and other pedestrian and bicycle facilities to link parks, neighborhoods, and activity centers.
- Support the development and maintenance of athletic venues, destination parks, and Patterson Lake in an effort to be a premier tourist destination in western North Dakota.

Natural, Historic, and Cultural Resources

This section details how Dickinson can meet the following identified Recreation and Cultural Amenities goals:

- Maintain a high quality of life by preserving existing historical and cultural resources in the city and encouraging public art.
- Encourage the availability of leisure services to all community demographics.

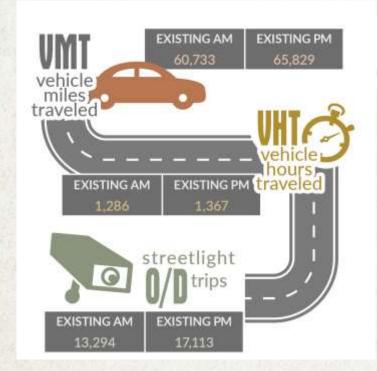
Natural Resources goals:

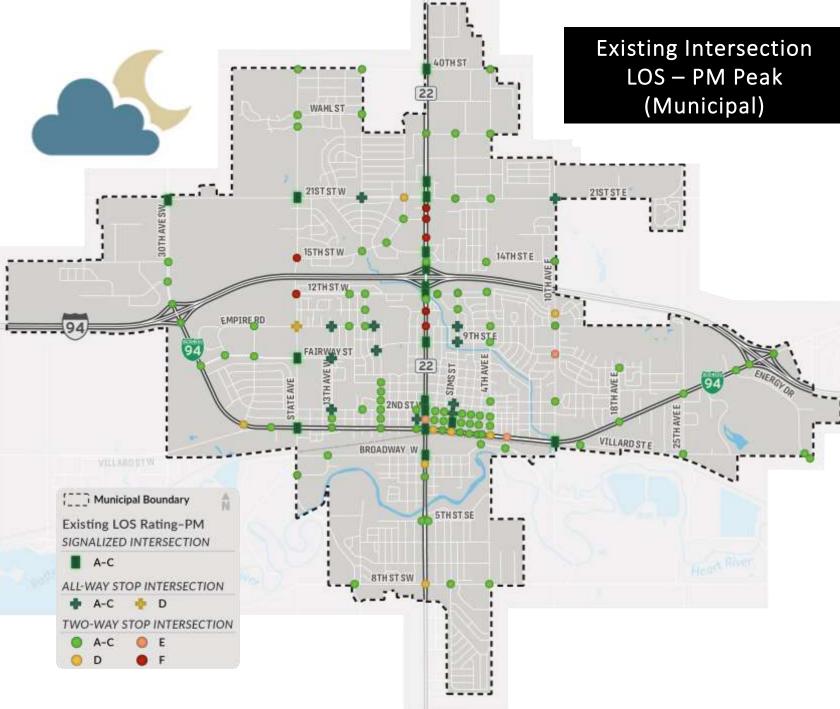
- Designate, preserve, and protect natural resource corridors for open space and recreational uses.
- Prevent waste and hazardous materials from entering the ecosystem.
- Minimize the environmental impacts associated with energy-related extraction activities.



Existing - Traffic

O/D Peak Traffic Volumes

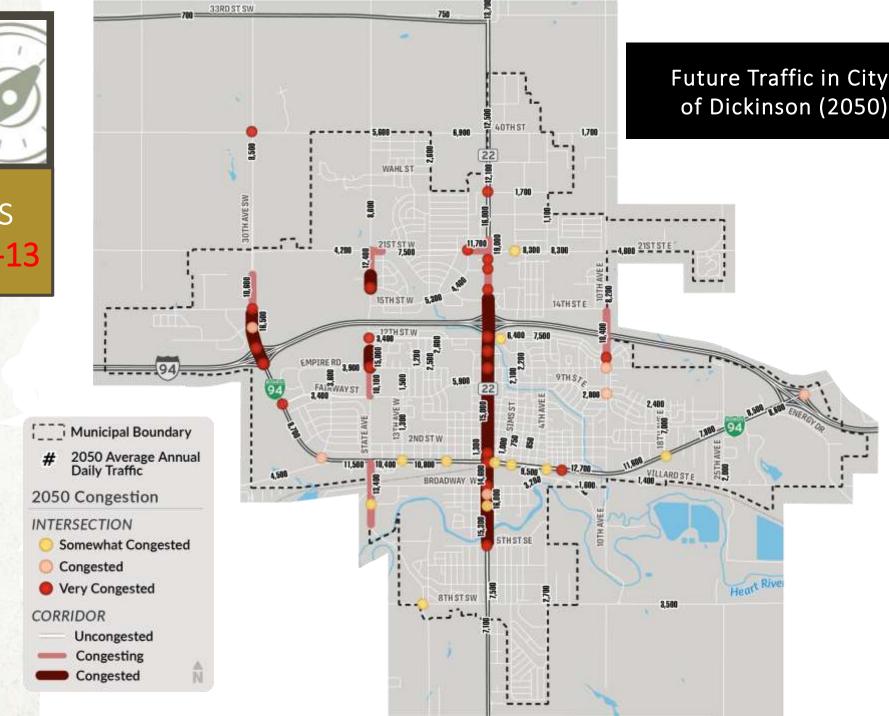






Forecasted Needs Executive Summary (ES-13

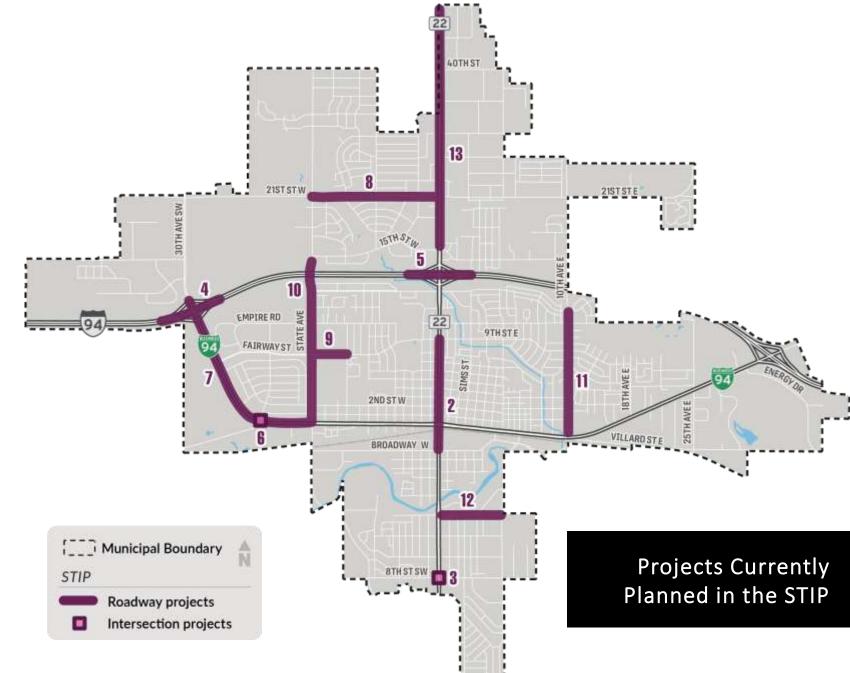
- Accounts for planned projects
- Shows impacts of projected growth
- Matches early input and technical comments





Planned Projects

- Projects currently listed in the State Transportation Improvement Program (STIP)
- Or Dickinson Capital Improvement Plan (CIP)





Project Identification

- Planned Projects
 - 2025-2028 STIP
 - Dickinson CIP

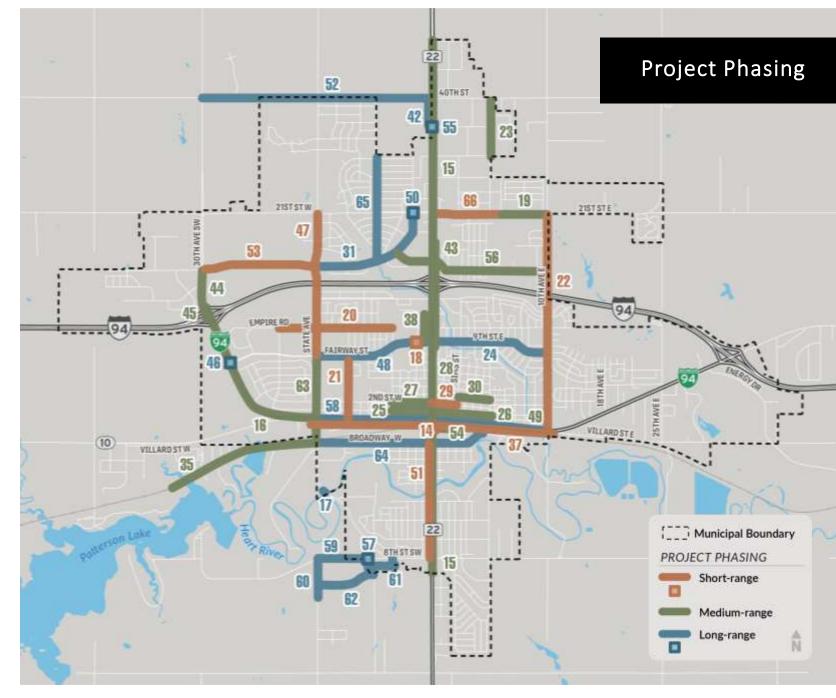
| LRTP PROJECT DENTIFICATION # | PRIORITIZATION | CORRIDOR | TERMINUS 1 | TERMINUS 2 | DESCRIPTION | COST |
|------------------------------------|----------------|------------|----------------------|------------|----------------------------------|---|
| | | | PLANNED PROJECTS | 3 | | |
| 1 | Planned | Highway 22 | 45th St W | 21st St W | Chip Seal (follows overlay) | \$1,000,000 |
| 2 | Planned | Highway 22 | Broadway | 9th St SW | Signals | \$2,000,000 |
| 3 | Planned | Highway 22 | 8th S | 5t S | Roundabout | |
| 4 | Planned | 1-94 | Exit 59 | - 30th | Lighting | |
| 5 | Planned | 1-94 | Exit 61 - Highway 22 | | Lighting | |
| 6 | Planned | I-94B | 23rd St / | / CR 10 | Roundabout/Intersection | *************************************** |
| 7 | Planned | I-94B | 1-94 | State Ave | Reconstruction | \$13,600,000 |
| 8 | Planned | 21st W | State Ave | Highway 22 | Mill and Overlay | \$3,200,000 |
| 9 | Planned | Fairway | State Ave | 13th Ave W | Mill and Overlay | \$1,100,000 |
| 10 | Planned | State Ave | 15th St | Villard | Microsurfacing | \$500,000 |
| 11 | Planned | 10th Ave E | Museum | Villard | Mill and Overlay | \$3,000,000 |
| 12 | Planned | 5th St SE | Highway 22 | 6th Ave SE | Reconstruction | \$2,000,000 |
| 13 | Planned | Highway 22 | North City Limits | 15th St W | Microsurfacing/Chip and Fog Seal | \$1,000,000 |

...continued...



Project Identification

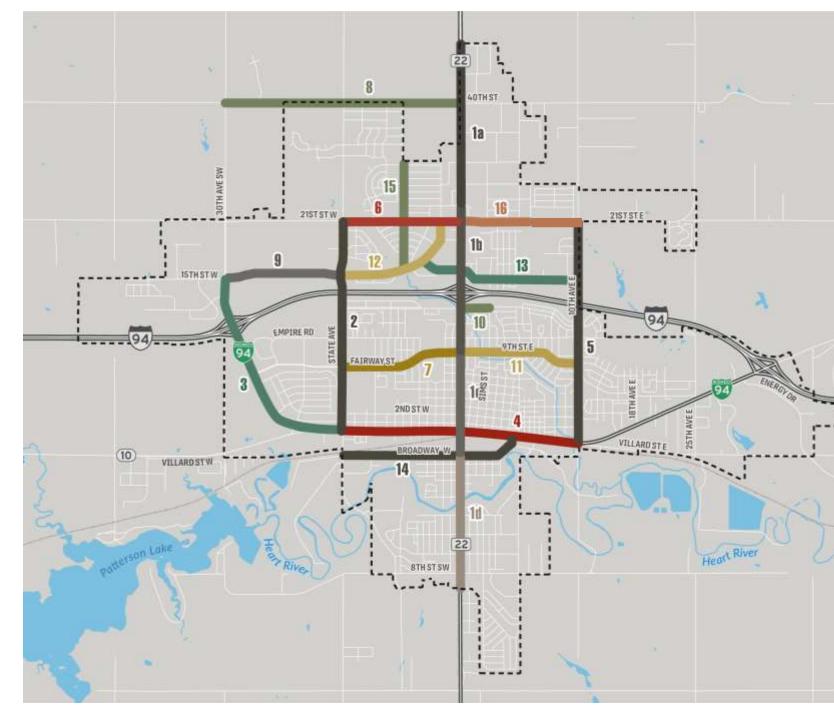
- Project Identification
 - Full universe of recommended projects
 - Executive Summary Page ES 16
- 66 total projects
 - 13 Planned
 - 14 Short Range
 - 20 Medium Range
 - 19 Long Range





Corridors of Analysis

- Detailed corridor level analysis
- Utilized both existing and forecasted Vistro model
- Augment planned projects and identify new projects





Project Identification

CIP Projects

 Refined priorities from Dickinson CIP

| RTP PROJECT ENTIFICATION | PRIORITIZATION | CORRIDOR | TERMINUS 1 | TERMINUS 2 | DESCRIPTION | COST |
|-----------------------------|----------------|---------------------------|----------------|-------------|--|--------------|
| | | | CIP PROJECTS | | | |
| 14 | Short Range | Highway 22 | BNSF U | nderpass | Structural Repairs, Widening South Approach | \$14,600,000 |
| 15 | Medium Range | Highway 22 | City | Limits | Street Lights | \$4,150,000 |
| -16 | Medium Range | 1-948 | I-94 (Exit 59) | State Ave | Mirco Surfacing | \$1,150,000 |
| 17 | Long Range | State Ave | Bridge over | Heart River | Deck Repairs | \$1,100,000 |
| 18 | Short Range | 9th 5t | 5th A | ive W | Intersection Improvements | \$1,750,000 |
| 19 | Medium Range | 21st E | 5th Ave E | 10th Ave E | Reconstruction | \$9,600,000 |
| 20 | Short Range | Empire Road | 23rd Ave W | 7th Ave W | Mill and Overlay | \$4,200,000 |
| 21 | Short Range | 13th Ave W | Fairway St | Villard | Mill and Overlay | \$1,650,000 |
| 22 | Short Range | 10th Ave E | 21st St E | Museum | Reconstruction | \$7,250,000 |
| 23 | Medium Range | 4th Ave E | 40th St E | 29th St E | Reconstruction | \$13,750,000 |
| 24 | Long Range | 9th St E | Highway 22 | 10th Ave E | Mill and Overlay | \$6,050,000 |
| 25 | Medium Range | 1st St W | 8th Ave W | Highway 22 | Mill and Overlay | \$1,350,000 |
| 26 | Medium Range | 1st St E | Sims | 4th Ave E | Mill and Overlay | \$300,000 |
| 27 | Medium Range | 2nd St W | Highway 22 | 8th Ave W | Reconstruction | \$9,400,000 |
| 28 | Medium Range | 1st St W | Highway 22 | Sims | Reconstruction | \$1,400,000 |
| 29 | Short Range | 2nd St W | Highway 22 | Sims | Reconstruction | \$5,950,000 |
| 30 | Medium Range | 2nd St E | Sims 5t | 4th Ave E | Reconstruction | \$8,550,000 |
| 31 | Long Range | 15th St W / 6th Ave W | State Ave | 21st St W | Reconstruction | \$9,750,000 |
| 32 | Medium Range | Downtown St Lighting | | | Lighting Updates | \$4,150,000 |
| 33 | Short Range | Annual Road Maintenance | City | Wide | Operations and Maintenance | \$11,250.000 |
| 34 | Short Range | Annual Sidewalk Program | City | Wide | Operations and Maintenance | \$100,000 |
| 35 | Medium Range | Crooked Crane Trail | | | New Trail | \$500,000 |
| 36 | Short Range | Entrance Signs/Wayfinding | City | Wide | Signage | \$600,000 |
| 37 | Short Range | Villard St | State Ave | 10th Ave E | Mill and Overlay and Pedestrian Bumpouts | \$11,700,000 |
| 38 | Medium Range | Highway 22 Frontage Rd | 12th St W | 10th St W | Mill and Overlay | \$1,000,000 |

...continued...



Project Identification

- New Projects
- Corridor Analysis
- Forecasted Conditions
- Detailed vistro analysis

| LRTP PROJECT IDENTIFICATION # | PRIORITIZATION | CORRIDOR | TERMINUS 1 | TERMINUS 2 | DESCRIPTION | cost |
|-------------------------------------|----------------|------------------------------|-----------------------------|-----------------------------|--|--------------|
| | | | NEW PROJECTS | | | |
| 39 | Medium Range | Signal Upgrades | City | Wide | Signals | |
| 40 | Long Range | Southwest Truck Route | i i | | Corridor Preservation | \$0 |
| 41 | Long Range | Southeast Truck Route | | 10 | Corridor Preservation | \$0 |
| 42 | Long Range | West Side Trail (Highway 22) | 40th St W | 29th St W | Trail Extension | \$1,050,000 |
| 43 | Medium Range | Highway 22 | 23rd 5t W | 9th St W | Access and Safety Improvements | \$1,400,000 |
| 44 | Medium Range | 30th Ave W | 15th St W | I-94 (Exit 59) | Access and intersection improvements | \$850,000 |
| 45 | Medium Range | 1-948 | 1-94 (1 | Exit 59) | Interchange Expansion | \$5,700,000 |
| 46 | Long Range | I-94B | Fain | way St | Future Signal or Roundabout | \$1,150,000 |
| 47 | Short Range | State Ave | 21st St W | Fairway St | Signal/Safety/Access | \$2,050,000 |
| 48 | Long Range | Fairway St | State Ave | Highway 22 | Road Narrowing / Bike Lanes | \$50,000 |
| 49 | Medium Range | 10th Ave E | Museum | Villard | Multimodal and Mini RABs | \$1,400,000 |
| 50 | Long Range | 21st St W | 6th | Ave W | AWS or Future Roundabout | \$3,900,000 |
| -51 | Short Range | Highway 22 | Broadway | 8th St 5 | Pedestrian Improvements | \$350,000 |
| 52 | Long Range | 40th St W | 113th Ave SW/ 30th Ave W | Highway 22 | Safety study, Roundabout at 113th | \$8,800,000 |
| 53 | Short Range | 15th St | 30th Ave | State Ave | Construct 2-lane collector | \$11,700,000 |
| 54 | Medium Range | W Museum Dr | Highway 22 | Sims St | 3-Lane and Ped Safety | \$50,000 |
| 55 | Long Range | Highway 22 | 29th 5t W | | Signalization | \$800,000 |
| 56 | Medium Range | 15th St W / 14th St E/W | 6th Ave W | 10th Ave E | Restriping/bike lanes/ lane narrowing | \$200,000 |
| 57 | Long Range | 8th St 5 | State Ave | | Roundabout | \$3,900,000 |
| 58 | Long Range | Villard St | State Ave | 10th Ave E | Reconstruction as 3-lane Arterial | \$15,650,000 |
| 59 | Long Range | 8th St SW | 20th Ave 5W | State Ave | Roadway Urbanization with Utilities | \$7,600,000 |
| 60 | Long Range | 20th Ave 5W | 8th St SW | Dickinson South Cemetery | Roadway Urbanization with Utilities | \$8,750,000 |
| 61 | Long Range | State Ave | 8th St SW | Drainageway | New Roadway with Utilities | \$3,900,000 |
| 62 | Long Range | Unnamed | State Ave | 20th Ave 5W | East/West Roadway | \$7,000,000 |
| 63 | Medium Range | State Ave | Fairway St | 2nd St SW | Restriping/bike lanes/ lane narrowing | \$50,000 |
| 64 | Long Range | Broadway/4th Ave SE | State Ave | Villard | Restriping/bike lanes/lane narrowing | \$200,000 |
| 65 | Long Range | 10th Ave W | 29th St W | 15th St W | Shared Use Path | \$1,900,000 |
| 66 | Short Range | 21st St | Highway 22 | 5th Ave E | Mill & Overlay | \$1,400,000 |

Project Identification



Project Phasing and Total Costs

| RANGE | STIP PLANNED | CIP | NEW PROJECT | TOTAL | COST (ADJUSTED FOR INFLATION) |
|---------|--------------|-----|-------------|-------|----------------------------------|
| Planned | 13 | | | 13 | \$27,400,000 |
| Short | | 10 | 4 | 14 | \$74,550,000 |
| Medium | | 12 | 8 | 20 | \$64,950,000 |
| Long | | 3 | 16 | 19 | \$81,550,000 |

- Financial Forecast
- Integrates Financials:
 - NDDOT State Transportation
 Improvement Program (STIP)
 - Dickinson CIP

 Accounts for inflation to year of construction