


MEMORANDUM

TO: Governor Doug Burgum
 Members of the State Water Commission
FROM: Andrea Travnicek, Ph.D., Secretary 
SUBJECT: State Water Supply – City of Dickinson
 2024 Water Main Replacement
DATE: March 20, 2024

Background & Description

The City of Dickinson is requesting construction cost-share for their 2024 Water Main Replacement (Project). The Project is replacement of 13 blocks of aging cast iron water main, hydrants, curb stops, valves, and associated street restoration costs along 5th, 6th, and 7th Avenues West between West Villard and 4th Street West. The Project is located in Stark County.

Supplemental Information

Water Development Plan / Priority	None
New / Future / Current Service Users	0 / 0 / 119
Present Value Cost / User (Preferred Alternative)	\$52,420
Rate / 5,000-Gallons	\$45.35
Comparable Rate / 5,000-Gallons	\$47.00
Water Source - Upper Heart Basin	

Schedule

Task	Dates
Study	-
Design	Feb. 2024
Bid	Mar. 2024
Construction	May 2024
Completion	Oct. 2024

Cost-Share Funding Summary

	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$285,400	\$996,409	\$1,281,809		
Eligible Cost	\$0	\$4,031,478	\$4,031,478		
Total	\$285,400	\$5,027,887	\$5,313,287		
Cost-Share 60% (Requested)	\$0	\$2,418,887	\$2,418,887		\$2,418,887

This project meets requirements of the Water Commission’s cost-share policy. Therefore, I recommend approval of this request from the City of Dickinson for state cost-share participation in the 2024 Water Main Replacement project at 60 percent of eligible costs, not to exceed \$2,418,887. This approval is contingent on available funding.

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