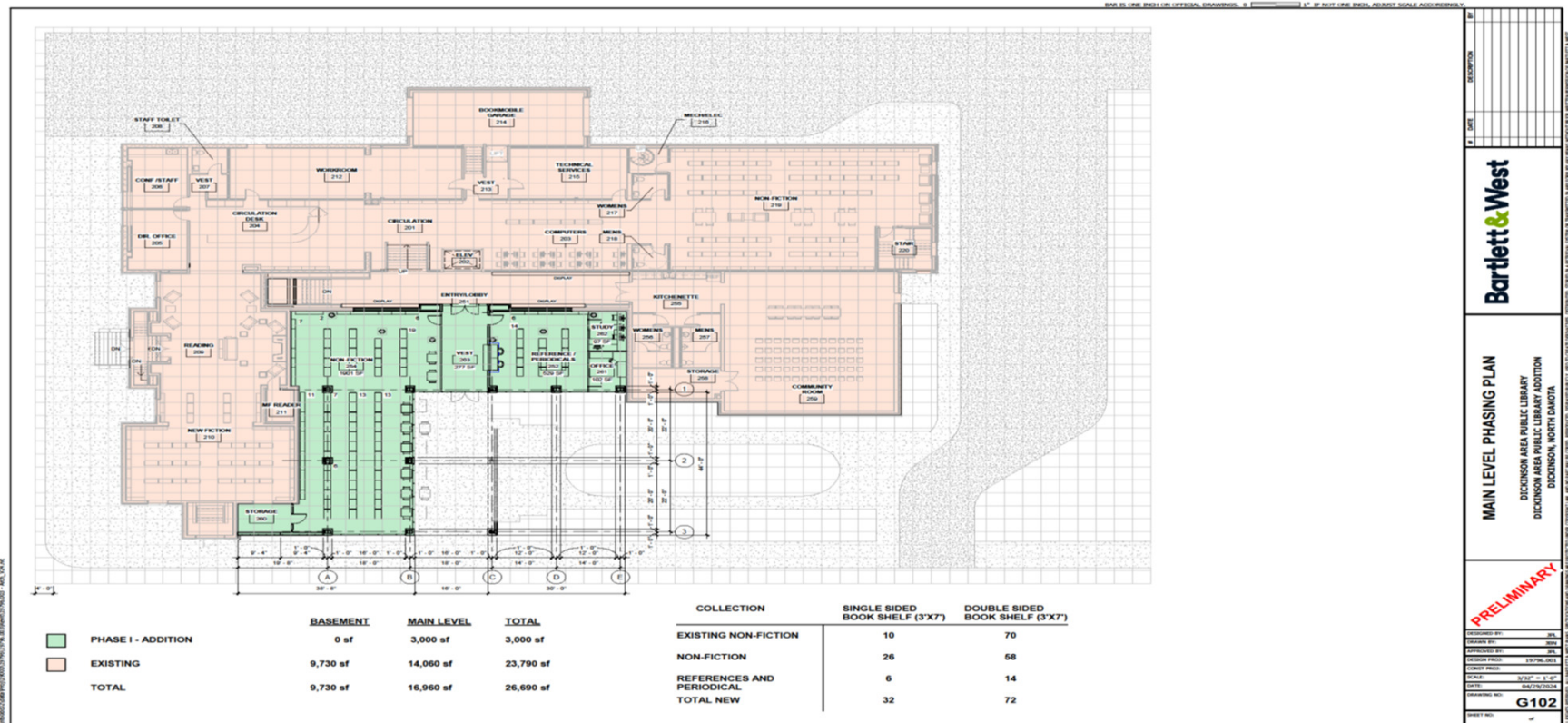


Goals for expansion

- Enhance Compliance with HB 1205
- Create additional collection space
- Address public desire for a an all kids, children's section
- Create additional programming space
- Create accessible and functional work space within the library campus for public use
- Minimize expense and maximize functional space.

Proposed area of new construction



Projected Cost of Expansion

	General Construction	3,000	SQ FT	\$500.00	\$1,517,500.00
	Mechanical Construction	3,000	SQ FT	\$150.00	\$450,000.00
	Electrical Construction	3,000	SQ FT	\$60.00	\$180,000.00
	Subtotal			\$710.00	\$2,147,500.00
	15% Design/Construction Contingency				\$322,125.00
	Total Estimated Construction Cost				\$2,469,625.00
	Total Estimated Design Fees/Printing				\$246,962.50
	Total Estimated Project Cost				\$2,716,587.50

Sources of Funding

- Sales Tax, 2.6 Million Dollars approved by the city Commission in 2021
- Grants 75K-100K
- Dickinson Area Public Library Foundation 130K
- Citizen Donations 15K
- Building and Maintenance Reserve Fund 300K
- This project is fully funded, with an ample contingency in the event unexpected expenses.

Questions?