

Museum Expansion Proposal

City of Dickinson/Destination Development Grant Funds

9000 s.f. Paleo Storage Facility & Laboratory \$3,150,000

2000 s.f. Community Room \$700,000

Restroom Upgrades \$100,000

New Construction Total \$3,950,000

Other Facility Upgrades (listed following slides)
TBD

Available Budget

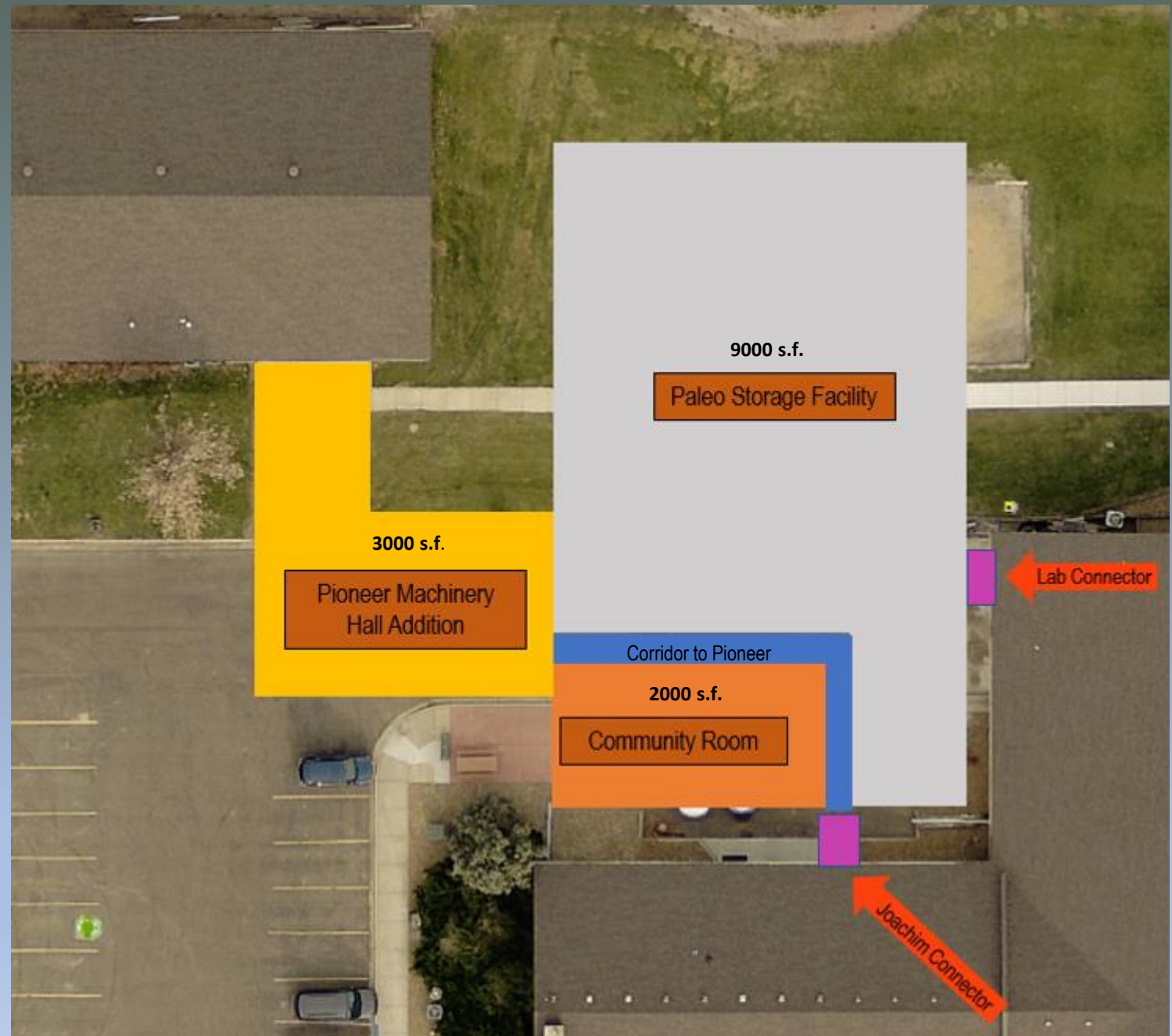
Destination Development Grant \$1,000,000

City of Dickinson – 2024 (source -sales tax) \$2,500,000

City of Dickinson – 2025 (source -sales tax) \$2,500,000

Stark County Historical Society is proposing to request County funds for expansion of Pioneer Machinery Hall.

Current estimate: \$750,000



Museum Expansion Budget Worksheet - April 2023 (ver. 2)

NEW CONSTRUCTION	Description	Cost Estimate
Paleo Storage Facility	9,000 s.f. facility	\$ 3,150,000.00
Laboratory	Opening into existing Lab	included
	Equipped with compressed air lines/dust extractors/drop-down electric access	included
	Lab cabinetry and movable workstations	included
	Lab office space (Lab Manager/preparator - other staff accomodated in existing offices)	included
Miscellaneous	Overhead door for exterior access	included
Community Room	2,000 s.f. multi-purpose room with support space	\$ 700,000.00
General	Classroom/Conference/Programming - open space	
	Youth Activities - to use open space and be served by built-in storage cabinetry and mobile activity centers	
Support Space	Family Restroom	
	Serving counter with sink and cabinetry	
Equipment Note	Technology for room to be determined via IT Dept. consultation	
DEMOLITION - Dino Museum		
Sandpit enclosures	Opens floor space for improved exhibits and enhanced visibility of exhibits	
Lab windows, wall beneath & cabinets	Larger opening provides better Lab viewability and easy access to exhibit hall via moveable transparent doors	
Gift Shop sales counter	To be replaced with more efficient sales station	
Conference Room partition	To provide more space, better kitchenette access	
DEMOLITION - JOACHIM MUSEUM		
Gallery South	Remove large unused sliding wood door, open up display space	
Windows Osborn Gallery	Remove inefficient windows to fill-in to eliminate southern exposure (UV light)	
Restroom - West	All fixtures - space to convert to collections storage	
Restroom - East	All fixtures pursuant to reconfiguration as a Family Restroom	
First Floor storage - west wall	Remove 'kitchen' counter installation (antiquated, unused and food prep cannot be in collections storage)	
First Floor storage - north wall	Remove overhead door (double door replacement with employee swipe card entrance)	
First Floor Storage - north employee door	Redunant with double door install; doorway cement in poor condition	
Second Floor Storage	Eliminate drop stairway access to 2nd floor (to be replaced with joists and flooring)	
EXISTING FACILITIES UPGRADES		
LIGHTING - DINO MUSEUM		
Lobby	Update to LED lighting	
Gift Shop	Update to LED lighting	
Conference Room	Update to LED lighting	

Exhibit Gallery	Gallery lighting improvements - evaluate capacity of existing structure/update as needed for ideal lighting	
'Old' Paleo Laboratory	Update to LED lighting	
Paleo Offices	Update to LED lighting	
LIGHTING - JOACHIM MUSEUM		
Main Gallery	Update to LED lighting	
Osborn Gallery	Update to LED lighting	
Storage 1st Floor	Update to LED lighting - reconfigure to one central light bank	
HVAC - DINO MUSEUM		
Main Unit - 2nd Floor South	Evaluate for upgrade/replacement - North Dakota Dept of Commerce grant program eligible	
Secondary Unit - 2nd Floor South	Evaluate for upgrade/replacement - North Dakota Dept of Commerce grant program eligible	
Paleo Lab/Office Unit - 2nd Floor North	Evaluate for upgrade/replacement - North Dakota Dept of Commerce grant program eligible	
HVAC - JOACHIM MUSEUM		
Main Unit - 1st Floor	Evaluate for upgrade/replacement - North Dakota Dept of Commerce grant program eligible	
	Note - Joachim attic unit is in good condition and little-used in the past, no work/replacement needed	
RESTROOMS (costs combined)		
Dino Museum	Revise layout for ADA access, replace/add fixtures as needed, update floor & wall finishes, both buildings	\$ 100,000.00
Joachim Museum	Reconfigure current employee restroom with ADA compliant Family Restroom	
MISC. UPGRADES - DINO		
Handicap Ramp	Evaluate for current ADA compatibility, revise as needed	
Sandpits - Electrical Outlets	Relocate demolished enclosure wall's electric outlets	
Sandpits - Flooring	New floor covering in bare cement areas	
Laboratory	Replace demolished windows with 80"+ glass panel sliding doors for large specimen gallery access	
Gift Shop - Sales Station	Install new sales station to accommodate two staff - match millwork to built-in gallery cases	
Gift Shop - Sales Display	Upright, wall-mounted lockable display cabinets (2), millwork to match built-in gallery cases	
Gift Shop - Flooring	New floor covering	
Gallery	Install fill-in walls at south and east sides of sandpit overviews - walls to provide backing for display cases	
Conference Room	Dress-off shortened wall, new floor covering	
MISC. UPGRADES - JOACHIM		
Gallery Emergency Ext	Update door weather-proofing and review for current code compliance/replace if needed	
Windows Osborn Gallery	Fill-in window opening, cover exterior with black glass to retain window 'look'	
Restroom - West	Convert to collections storage/access via west wall into current collections storage - planned negative storage	
Restroom - East	Convert to ADA Family Restroom, reconfigure entranceway to eliminate 90-degree turn at door	
First Floor storage - overhead door	Install double door with card swipe access control, fill-in remainder of opening	
First Floor Storage - north employee door	Fill-in obsolete opening	
Second Floor Storage	Fill-in drop stairway opening with joists and flooring	