

MEMORANDUM

TO: Governor Doug Burgum
Members of the State Water Commission
FROM: Andrea Travnicek, Ph.D., Secretary
SUBJECT: State Water Supply – City of Dickinson
Sims Street Improvements Phase 2
DATE: March 20, 2024



Background & Description

The City of Dickinson is requesting construction cost-share for their Sims Street Improvements Phase 2 (Project). The Project is replacement of 2,050 feet of aging cast iron and asbestos cement water main, hydrants, curb stops, valves, and associated street restoration costs along Sims Street between 10th Street and I-94. The Project is part of combined street, water main, storm water, and sanitary sewer improvements in Dickinson. The Project is located in Stark County.

Supplemental Information

Water Development Plan / Priority	None
New / Future / Current Service Users	0 / 1 / 23
Present Value Cost / User (Preferred Alternative)	\$82,043
Rate / 5,000-Gallons	\$45.35
Comparable Rate / 5,000-Gallons	\$35.00
Water Source – Lake Sakakawea	

Schedule

Task	Dates
Study	-
Design	Feb. 2024
Bid	Feb. 2024
Construction	May 2024
Completion	Oct. 2024

Cost-Share Funding Summary

	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$470,000	\$4,272,531	\$4,742,531		
Eligible Cost	\$0	\$1,603,403	\$1,603,403		
Total	\$470,000	\$5,875,934	\$6,345,934		
Cost-Share 60% (Recommend)	\$0	\$962,042	\$962,042		\$962,042

This project meets requirements of the Water Commission's cost-share policy. Therefore, I recommend approval of this request from the City of Dickinson for state cost-share participation in the Sims Street Improvements Phase 2 project at 60 percent of eligible costs, not to exceed \$962,042. This approval is contingent on available funding.

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