



## Engineering Memorandum

May 1, 2024

RE: May 7<sup>th</sup> Commission Meeting

### **2024 Road Maintenance Task Order Amendment to KLJ Engineering LLC**

For your consideration is a task order amendment with KLJ Engineering LLC to perform construction engineering services for the 2024 Road Maintenance project for an hourly not to exceed amount of **\$487,800.00**. This amendment is associated with the original task order for the project which was approved by the City Commission on July 18, 2023 proposal was received through a request for proposal where only one proposal was received. A legal review of this task order has been completed. It is worth noting the original task order to mature this project through the engineering and bidding phases has been completed approximately \$120,000 under the hourly not to exceed amount.

The 2024 Road Maintenance project is scheduled to begin construction in May 2024 and be completed during the 2024 construction season. The project funding is the Annual Street Projects fund-466 which is the revenue source of Gross Production Tax (GPT). The project includes two special improvement districts to fund the concrete from the face of curb to the property line such as; curb and gutter, sidewalks, driveways, etc.

The total installed cost estimate for this scope of work is approximately \$7 million. This includes the following areas: portions of 15<sup>th</sup> Street West, 6<sup>th</sup> Ave. East north of the Heart River bridge to Villard Street, Heart Drive, Diamond Drive, Jade Street, and 8<sup>th</sup> Ave. SW. Additional scopes of work included are; chip seals of approximately 10-miles of alleys and streets.

This project was included in the 2024 capital improvement project budget.

The city engineering staff recommends approval

